



Consolidated Annual Financial Report of the Administrative Agent for the CAR Humanitarian Fund

for the period 1 January to 31 December 2019

**Multi-Partner Trust Fund Office
Bureau for Management Services
United Nations Development Programme
[GATEWAY: http://mptf.undp.org](http://mptf.undp.org)**

15 May 2020

PARTICIPATING ORGANIZATIONS



Food and Agriculture
 Organizat



International Org Migration



NGO Implementation/UNDP



OCHA Office for Humanitarian
 Affairs



UNDP(MDTF/PUNO only).



United Nations Educational,
 Sc



United Nations Population
 Fund



UN High Commissioner for
 Refug



United Nations Children's
 Fund



World Food Programme



World Health Organization

CONTRIBUTORS



BELGIUM, Government of



CANADA, Government of



DENMARK, Government of



DEPARTMENT FOR INT'L
 DEVELOPMENT (DFID)



GERMANY, Government of



IRISH AID



Jersey Overseas Aid



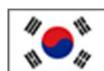
LUXEMBOURG, Government of



NETHERLANDS, Government of



NORWAY, Government of



REPUBLIC of KOREA, Government of



SWEDISH INT'L DEVELOPMENT
 COOPERATION



SWITZERLAND, Government of



UN Foundation/UN Partnership Office



USAID

DEFINITIONS

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Humanitarian Coordinator for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a donor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'.

Indirect Support Costs

A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNDG policy establishes a fixed indirect cost rate of 7% of programmable costs.

Managing Agent

The Participating UN Organization (e.g., UNDP or OCHA) that has signed the MOU and performs an oversight function vis-à-vis NGOs receiving funding. The Managing Agent has the same obligations as any other PUNO signing the MOU, including for reporting.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is an implementing partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been completed.

Project Start Date

Date of transfer of first instalment from the MPTF Office to the Participating Organization.

Total Approved Budget

This represents the cumulative amount of allocations approved by the Humanitarian Coordinator.

US Dollar Amount

The financial data in the report is recorded in US Dollars and due to rounding off of numbers, the totals may not add up.

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INTRODUCTION

This Consolidated Annual Financial Report of the **CAR Humanitarian Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to contributors.

This consolidated financial report covers the period 1 January to 31 December **2019** and provides financial data on progress made in the implementation of projects of the **CAR Humanitarian Fund**. It is posted on the MPTF Office GATEWAY (<http://mptf.undp.org/factsheet/fund/HCF10>).

The financial data in the report is recorded in US Dollars and due to rounding off of numbers, the totals may not add up.

2019 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **CAR Humanitarian Fund** using the pass-through funding modality as of 31 December **2019**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <http://mptf.undp.org/factsheet/fund/HCF10>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2019**, **15** contributors deposited US\$ **231,000,384** in contributions and US\$ **1,721,584** was earned in interest.

The cumulative source of funds was US\$ **232,721,968** (see respectively, Tables 2 and 3).

Of this amount, US\$ **226,910,510** has been net funded to **11** Participating Organizations, of which US\$ **200,675,745** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **2,310,004**. Table 1 provides an overview of the overall sources, uses, and balance of the **CAR Humanitarian Fund** as of 31 December 2019.

Table 1. Financial Overview, as of 31 December 2019 (in US Dollars)

	Annual 2018	Annual 2019	Cumulative
Sources of Funds			
Contributions from donors	27,685,230	28,636,056	231,000,384
Fund Earned Interest and Investment Income	367,075	335,199	1,382,861
Interest Income received from Participating Organizations	174	3,281	338,723
Refunds by Administrative Agent to Contributors	-	-	-
Fund balance transferred to another MDTF	-	-	-
Other Income	-	-	-
Total: Sources of Funds	28,052,478	28,974,535	232,721,968
Use of Funds			
Transfers to Participating Organizations	36,717,514	40,948,093	228,236,503
Refunds received from Participating Organizations	(4,864,669)	(967,134)	(6,317,052)
Net Funded Amount	31,852,845	39,980,959	221,919,451
Administrative Agent Fees	276,852	286,361	2,310,004
Direct Costs: (Steering Committee, Secretariat...etc.)	843,756	1,261,136	4,991,059
Bank Charges	967	237	4,471
Other Expenditures	-	-	51,715
Total: Uses of Funds	32,974,420	41,528,692	229,276,700
Change in Fund cash balance with Administrative Agent	(4,921,942)	(12,554,157)	3,445,267
Opening Fund balance (1 January)	20,921,366	15,999,424	-
Closing Fund balance (31 December)	15,999,424	3,445,267	3,445,267
Net Funded Amount (Includes Direct Cost)	32,696,601	41,242,095	226,910,510
Participating Organizations' Expenditure (Includes Direct Cost)	25,055,560	37,846,940	200,675,745
Balance of Funds with Participating Organizations			26,234,765

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this Fund as of 31 December 2019.

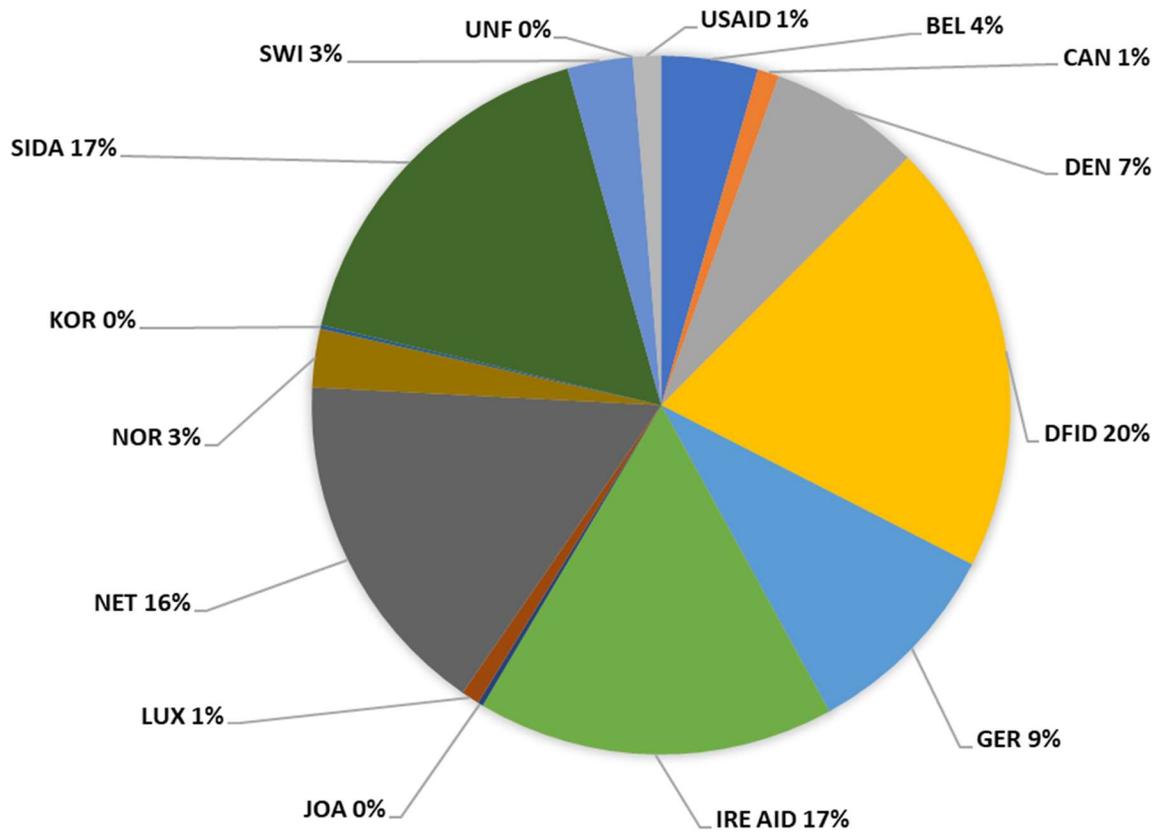
The **CAR Humanitarian Fund** is currently being financed by **15** contributors, as listed in the table below.

The table below includes commitments made up to 31 December **2019** through signed Standard Administrative Agreements, and deposits made through **2019**. It does not include commitments that were made to the fund beyond **2019**.

Table 2. Contributors' Commitments and Deposits, as of 31 December 2019 (in US Dollars)

Contributors	Total Commitments	Prior Years as of 31-Dec-2018 Deposits	Current Year Jan-Dec-2019 Deposits	Total Deposits
BELGIUM, Government of	10,333,332	8,082,332	2,251,000	10,333,332
CANADA, Government of	2,301,893	1,539,627	762,266	2,301,893
DENMARK, Government of	16,187,698	13,144,531	3,043,167	16,187,698
DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	46,327,744	39,064,684	7,263,060	46,327,744
GERMANY, Government of	21,875,000	16,275,500	5,599,500	21,875,000
IRISH AID	38,182,892	34,816,316	3,366,576	38,182,892
Jersey Overseas Aid	578,032	100,000	478,032	578,032
LUXEMBOURG, Government of	1,926,773	1,539,113	387,660	1,926,773
NETHERLANDS, Government of	37,414,130	37,414,130	-	37,414,130
NORWAY, Government of	6,248,279	6,248,279	-	6,248,279
REPUBLIC of KOREA, Government of	400,000	200,000	200,000	400,000
SWEDISH INT'L DEVELOPMENT COOPERATION	39,256,091	37,624,522	1,631,569	39,256,091
SWITZERLAND, Government of	6,957,697	6,304,471	653,226	6,957,697
UN Foundtn/UN Partnrshp Office	10,823	10,823	-	10,823
USAID	3,000,000	-	3,000,000	3,000,000
Grand Total	231,000,384	202,364,328	28,636,056	231,000,384

Figure 1: Deposits by contributor, cumulative as of 31 December 2019



3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December 2019, Fund earned interest amounts to US\$ **1,382,861**.

Interest received from Participating Organizations amounts to US\$ **338,723**, bringing the cumulative interest received to US\$ **1,721,584**.

Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2019 (in US Dollars)

Interest Earned	Prior Years as of 31-Dec-2018	Current Year Jan-Dec-2019	Total
Administrative Agent			
Fund Earned Interest and Investment Income	1,047,661	335,199	1,382,861
Total: Fund Earned Interest	1,047,661	335,199	1,382,861
Participating Organization			
FAO	857	3,281	4,137
NGO/UNDP	205,435		205,435
UNDP	121,747		121,747
UNESCO	1,700		1,700
UNFPA	5,704		5,704
Total: Agency earned interest	335,443	3,281	338,723
Grand Total	1,383,104	338,480	1,721,584

4. TRANSFER OF FUNDS

With the overall aim of improving the timeliness and coherence of the humanitarian response, improving needs assessment and supporting the response as strategized in the Humanitarian Response Plan, upon decision of the Humanitarian Coordinator, transfers of funds were made to projects in **17** Clusters of the **CAR Humanitarian Fund**, as listed in the table below.

11 Participating Organizations have signed the MOU for the **CAR Humanitarian Fund** since its inception in 2008.

4.1 TRANSFER BY PARTICIPATING ORGANIZATION

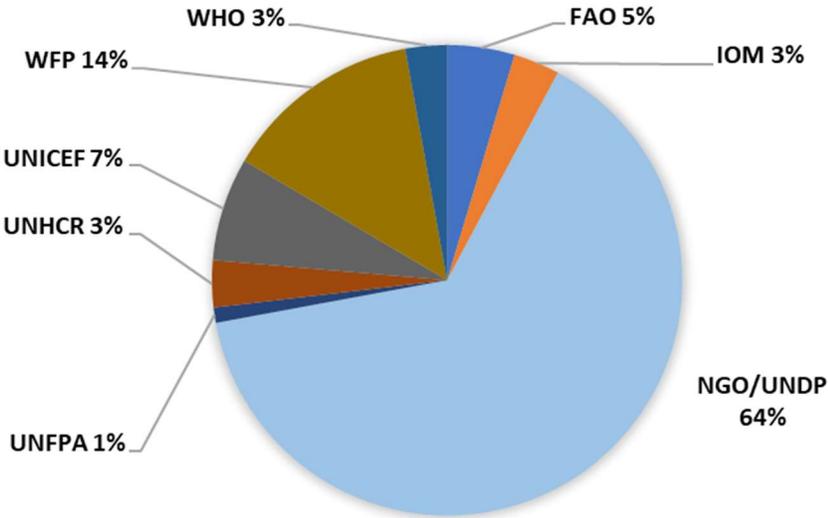
Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

In **2019** the Administrative Agent, based on the approval of the Humanitarian Coordinator, transferred US\$ **40,948,093** to **8** Participating Organizations, bringing the total cumulative amount transferred to US\$ **228,236,503** to **11** Participating Organizations (see list below).

Table 4.1 Transfer, Refund, and Net Funded Amount by Participating Organization, as of 31 December 2019 (in US Dollars)

Participating Organization	Prior Years as of 31-Dec-2018			Current Year Jan-Dec-2019			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	3,336,131	(20,722)	3,315,409	1,900,001	(60,957)	1,839,043	5,236,132	(81,679)	5,154,453
IOM	4,141,561		4,141,561	1,300,053		1,300,053	5,441,614		5,441,614
NGO/UNDP	148,303,910	(4,658,873)	143,645,037	26,320,562	(859,490)	25,461,072	174,624,472	(5,518,363)	169,106,109
OCHA	529,669	(152,542)	377,127				529,669	(152,542)	377,127
UNDP	242,108		242,108				242,108		242,108
UNESCO	169,800	(8,711)	161,089				169,800	(8,711)	161,089
UNFPA	996,447	(138,882)	857,565	429,966	(17,198)	412,767	1,426,412	(156,080)	1,270,332
UNHCR	2,225,562		2,225,562	1,317,921		1,317,921	3,543,483		3,543,483
UNICEF	15,960,770	(187,091)	15,773,678	2,909,227	(5,793)	2,903,435	18,869,997	(192,884)	18,677,113
WFP	7,457,154		7,457,154	5,600,315		5,600,315	13,057,470		13,057,470
WHO	3,925,298	(183,097)	3,742,201	1,170,048	(23,696)	1,146,352	5,095,346	(206,793)	4,888,553
Grand Total	187,288,410	(5,349,918)	181,938,492	40,948,093	(967,134)	39,980,959	228,236,503	(6,317,052)	221,919,451

Figure 2: Transfers amount by Participating Organization for the period of 1 January to 31 December 2019



4.2. TRANSFER BY SECTOR

Table 4.2 shows the total Net Funded Amount by Sector.

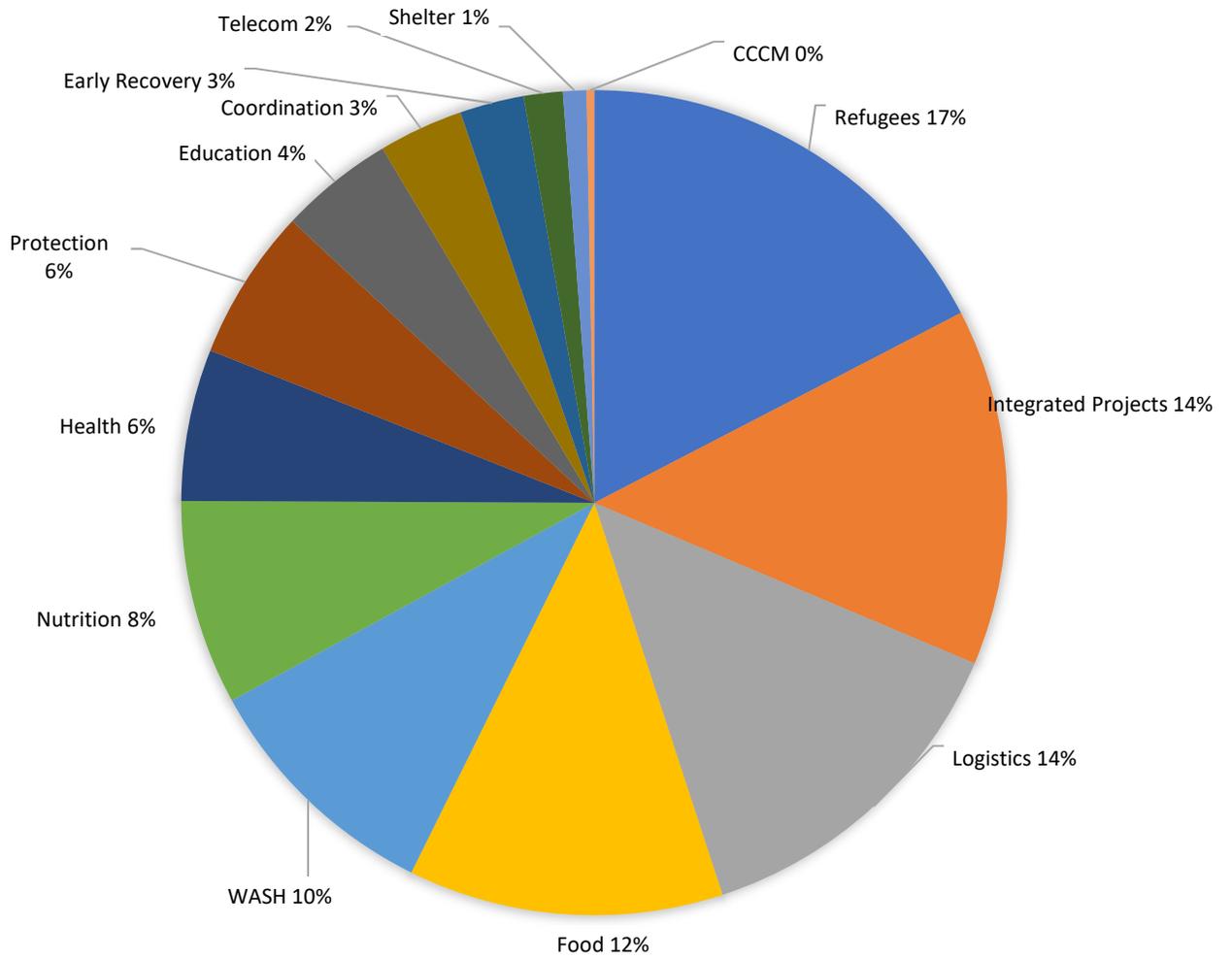
The **CAR Humanitarian Fund** has the following **17** thematic areas as listed in the table below.

As shown in Figure 3, in **2019**, the Sectors receiving the largest share of transfers were: Multisector Assist. Refugees (17%), Integrated Projects (14%), and Logistics (14%).

Table 4.2 Cumulative net funded amount by Sector as of 31 December 2019 (in US Dollars)

Sectors	Cumulative Net Funded Amount
CAR CHF 2008-2010	20,591,298
CAR Emergency Response Fund	4,002,916
Camp Coordination and Mgt	3,764,002
Coordination & Services	1,817,946
Early Recovery	6,883,438
Education	10,311,139
Emergency Reserve	10,041,247
Emergency Telecommunications	1,225,170
Food Security	20,303,805
Health	20,275,710
Integrated Projects	30,404,393
Logistics	12,730,019
Multisector Assist. Refugees	7,213,424
Nutrition	14,148,371
Protection	20,213,987
Shelter and NFIs	11,261,998
Water and Sanitation	26,730,586
Total:	221,919,451

Figure 3: Net Funded Amounts by Sector for the Year 2019



5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported for the year **2019** were submitted by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Project expenditures are incurred and monitored by each Participating Organization, and are reported as per the agreed upon categories for inter-agency harmonized reporting. The reported expenditures were submitted via the MPTF Office's online expenditure reporting tool. The **2019** expenditure data has been posted on the MPTF Office GATEWAY at <http://mptf.undp.org/factsheet/fund/HCF10>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2019**, US\$ **39,980,959** was net funded to Participating Organizations, and US\$ **37,846,940** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **221,919,451** and cumulative expenditures reported by the Participating Organizations amount to US\$ **197,133,452**. This equates to an overall Fund expenditure delivery rate of **89** percent.

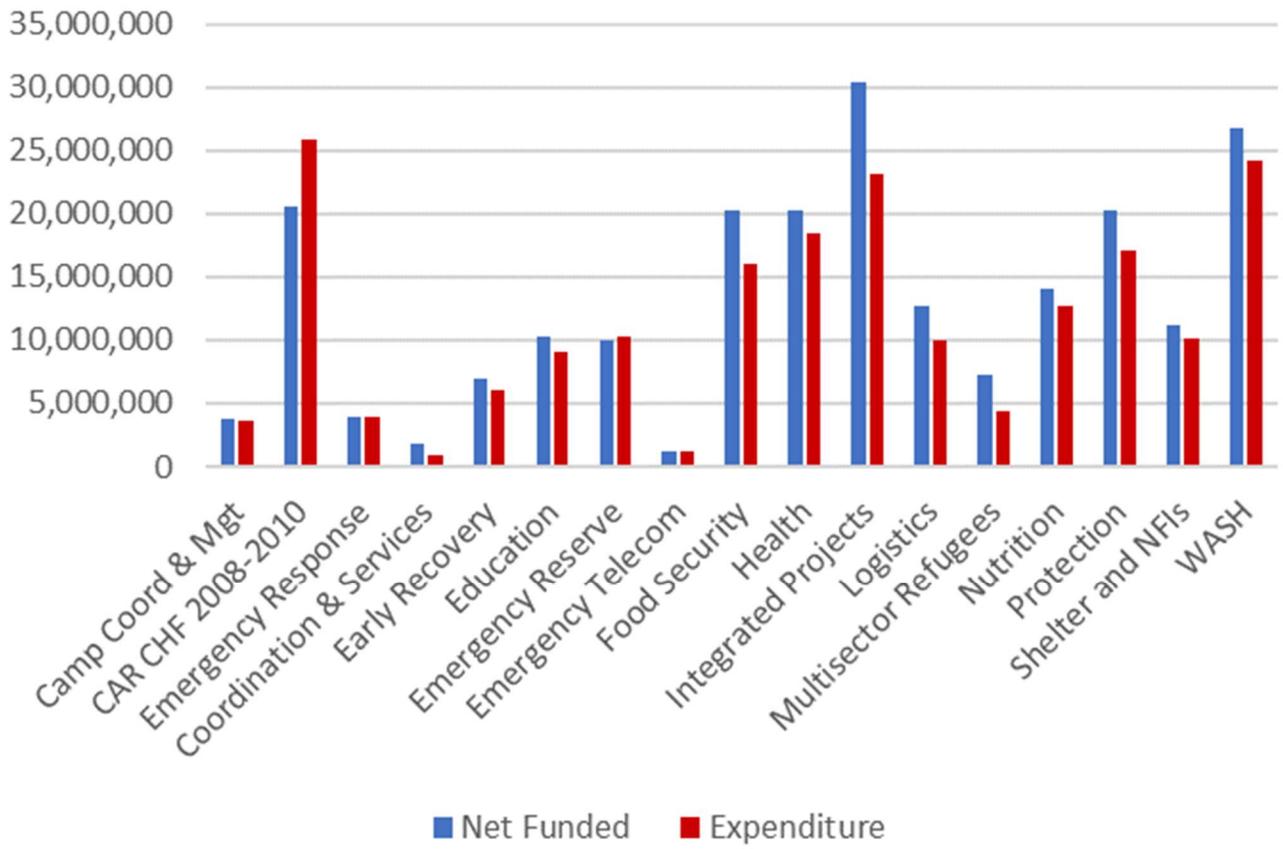
Table 5.1a Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2019 (in US Dollars)

Participating Organization	Current Year Jan-Dec 2019		Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
FAO	1,839,043	1,197,521	5,154,453	3,605,866	69.96
IOM	1,300,053	1,329,853	5,441,614	4,657,227	85.59
NGO/UNDP	25,461,072	24,184,805	169,106,109	150,593,632	89.05
OCHA			377,127	446,591	118.42
UNDP			242,108	243,505	100.58
UNESCO			161,089	161,089	100.00
UNFPA	412,767	378,814	1,270,332	1,058,694	83.34
UNHCR	1,317,921	1,680,896	3,543,483	3,213,722	90.69
UNICEF	2,903,435	2,693,182	18,677,113	17,196,719	92.07
WFP	5,600,315	5,326,844	13,057,470	11,639,159	89.14
WHO	1,146,352	1,055,024	4,888,553	4,317,248	88.31
Total	39,980,959	37,846,940	221,919,451	197,133,452	88.83

Table 5.1b Expenditure with breakdown by Sector (in US Dollars)

Country/Sector	Current Year Jan-Dec-2019		Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
Central African Republic					
Camp Coordination and Mgt	118,730	171,765	3,764,002	3,578,387	95.07
CAR CHF 2008-2010		24,940	20,591,298	25,956,889	126.06
CAR Emergency Response Fund		431	4,002,916	4,002,916	100.00
Coordination & Services	1,325,171	368,731	1,817,946	861,506	47.39
Early Recovery	1,006,522	1,274,671	6,883,438	5,991,752	87.05
Education	1,791,581	1,520,153	10,311,139	9,004,665	87.33
Emergency Reserve	(40)	23	10,041,247	10,272,600	102.30
Emergency Telecommunications	605,906	959,788	1,225,170	1,203,802	98.26
Food Security	4,931,239	3,218,071	20,303,805	15,997,612	78.79
Health	2,377,642	2,311,880	20,275,710	18,532,965	91.40
Integrated Projects	5,590,101	7,920,407	30,404,393	23,145,448	76.13
Logistics	5,436,118	5,275,545	12,730,019	9,980,626	78.40
Multisector Assist. Refugees	6,953,591	4,089,813	7,213,424	4,349,647	60.30
Nutrition	3,208,197	3,438,080	14,148,371	12,777,661	90.31
Protection	2,378,330	2,332,792	20,213,987	17,127,928	84.73
Shelter and NFIs	367,367	870,358	11,261,998	10,110,634	89.78
Water and Sanitation	3,890,505	4,069,493	26,730,586	24,238,414	90.68
Central African Republic Total:	39,980,959	37,846,940	221,919,451	197,133,452	88.83
Grand Total:	39,980,959	37,846,940	221,919,451	197,133,452	88.83

Figure 4: Cumulative Net Funded Amount and Expenditure with Breakdown by Sector



5.3 EXPENDITURE BY PROJECT

Table 5 displays the net funded amounts, expenditures reported and the financial delivery rates by Participating Organization.

Table 5.3 Expenditure by Project within Sector, as of 31 December 2019 (in US Dollars)

Sector / Project No.and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Camp Coordination and Mgt							
00094153	2015 CAR ER CCM NGO	NGO/UNDP	On Going	160,500	152,861	152,861	100.00
00095016	2015 CAR CCM NGO	NGO/UNDP	On Going	601,553	506,066	506,066	100.00
00116274	CAR19/SA1/CCCM/NGO/12756	NGO/UNDP	On Going	118,743	118,743	652	0.55
00091846	2014-CAR CHF-CCCM-NGOs	NGO/UNDP	Operationally Closed	399,110	360,974	360,974	100.00
00100682	CAR-16/HCF10/10/CCCM/INGO/1422	NGO/UNDP	Operationally Closed	263,520	263,507	263,507	100.00
00103662	CAR-16/HCF10/12/CCCM/NGO/4018	NGO/UNDP	Operationally Closed	129,327	129,327	129,321	100.00
00104557	CAR-16/HCF10/12/CCCM/NGO/4006	NGO/UNDP	Operationally Closed	269,878	269,878	269,848	99.99
00108002	CAR-17/HCF10/13/CCCM/NGO/7331	NGO/UNDP	Operationally Closed	143,853	143,853	143,848	100.00
00110952	CAR-18/HCF10/ SA1/CCCM/9149	NGO/UNDP	Operationally Closed	215,606	215,606	213,609	99.07
00113141	CAR-18/HCF10/SA2/CCCM/10573	NGO/UNDP	Operationally Closed	107,984	107,984	42,497	39.36
00096447	2015 CAR CCM UN	IOM	Financially Closed	1,495,204	1,495,204	1,495,204	100.00
Camp Coordination and Mgt: Total				3,905,277	3,764,002	3,578,387	95.07

CAR CHF 2008-2010							
00065741	CHF CAR Common Humanitarian Fd	NGO/UNDP	Operationally Closed	29,622			0
00065741	CHF CAR Common Humanitarian Fd	OCHA	Operationally Closed	400,000	330,536	400,000	121.02
00065741	CHF CAR Common Humanitarian Fd	UNDP	Operationally Closed	180,000	180,000	179,950	99.97
00065741	CHF CAR Common Humanitarian Fd	UNESCO	Operationally Closed	169,800			0
00065741	CHF CAR Common Humanitarian Fd	UNFPA	Operationally Closed	276,611	71,187	71,187	100.00
00065741	CHF CAR Common Humanitarian Fd	UNHCR	Operationally Closed	250,000	250,000	250,000	100.00
00065741	CHF CAR Common Humanitarian Fd	UNICEF	Operationally Closed	2,271,319	1,477,068	1,477,068	100.00

00065741	CHF CAR Common Humanitarian Fd	WFP	Operationally Closed	1,710,765	1,652,462	1,652,462	100.00
00065741	CHF CAR Common Humanitarian Fd	WHO	Operationally Closed	765,248	215,014	215,014	100.00
00072859	CHF CAR - Managing Agent/NGOs	NGO/UNDP	Operationally Closed	18,813,766	16,415,031	21,711,208	132.26
CAR CHF 2008-2010: Total				24,867,131	20,591,298	25,956,889	126.06

CAR Emergency Response Fund							
00088106	ERF CAR - UN Agencies	UNESCO	Operationally Closed	169,800	161,089	161,089	100.00
00088106	ERF CAR - UN Agencies	UNFPA	Operationally Closed	196,613	191,267	191,267	100.00
00088106	ERF CAR - UN Agencies	UNICEF	Operationally Closed	804,669	732,855	732,855	100.00
00088106	ERF CAR - UN Agencies	WFP	Operationally Closed	58,303	58,303	58,303	100.00
00088106	ERF CAR - UN Agencies	WHO	Operationally Closed	531,120	460,667	460,667	100.00
00088105	ERF CAR - Managing Agents/NGOs	NGO/UNDP	Financially Closed	2,398,735	2,398,735	2,398,735	100.00
CAR Emergency Response Fund: Total				4,159,240	4,002,916	4,002,916	100.00

Coordination & Services							
00116041	CAR-19/HCF10/SA1/COORD/UN/1269	UNICEF	On Going	299,197	299,197	240,344	80.33
00118664	CAR-19/HCF10/SA2/COORD/14186	NGO/UNDP	On Going	340,200	340,200		0
00118785	CAR-19/HCF10/SA2/COORD/14349	NGO/UNDP	On Going	361,806	361,806		0
00115989	CAR-19/HCF10/SA1/COORD/INGO/12	NGO/UNDP	Operationally Closed	323,968	323,968	128,387	39.63
00091849	2014-CAR CHF-Coordination-UN	UNICEF	Financially Closed	497,550	492,775	492,775	100.00
Coordination & Services: Total				1,822,721	1,817,946	861,506	47.39

Early Recovery							
00094934	2015-CAR-CHF-Early Recovery NG	NGO/UNDP	On Going	2,896,467	2,725,603	2,726,011	100.01
00113039	CAR-18/HCF-10/SA2/ER/NGO/10537	NGO/UNDP	On Going	302,432			0
00116212	CAR-19/HCF10/SA1/ER/NGO/12679	NGO/UNDP	On Going	270,075	270,075	213,812	79.17
00116214	CAR-19/HCF10/SA1/ER/NGO/12743	NGO/UNDP	On Going	270,000	270,000	134,464	49.80
00077987	CAR-CHF - Early Recovery ?NGOs	NGO/UNDP	Operationally Closed	1,969,023	1,969,023	1,639,200	83.25
00092879	2014-CAR-CHF - Early Recovery	NGO/UNDP	Operationally Closed	267,500	264,029	264,029	100.00

00102729	CAR-16/HCF10/R/ER/INGO/3612	NGO/UNDP	Operationally Closed	108,000	34,642	34,642	100.00
00109352	CAR-17/HCF10/AS2/ER/NGO/7379	NGO/UNDP	Operationally Closed	54,001	54,001	53,484	99.04
00112973	CAR-18/HCF10/ SA2/ER/10600	NGO/UNDP	Operationally Closed	183,601	183,601	69,052	37.61
00112984	CAR-18/HCF10/SA2/ER/NGO/10537	NGO/UNDP	Operationally Closed	302,432	302,432	299,631	99.07
00112985	CAR-18/HCF10/SA2/ER/NGO/10582	NGO/UNDP	Operationally Closed	270,000	270,000	266,977	98.88
00116119	CAR-19/HCF10/SA1/ER/NGO/12734	NGO/UNDP	Operationally Closed	54,023	54,023	37,229	68.91
00116211	CAR-19/HCF10/SA1/ER/NGO/12644	NGO/UNDP	Operationally Closed	324,000	324,000	124,698	38.49
00116276	CAR19/HCF10/SA1/ER/NGO/12706	NGO/UNDP	Operationally Closed	162,008	162,008	128,522	79.33
Early Recovery: Total				7,433,562	6,883,438	5,991,752	87.05

Education							
00094470	2015-CAR-CHF-EDUCATION-NGOs	NGO/UNDP	On Going	1,599,226	1,578,866	1,581,909	100.19
00101489	CAR-16/HCF10/10/EDU/NGO/1454	NGO/UNDP	On Going	54,000	35,964	35,964	100.00
00115993	CAR-19/HCF10/SA1/EDU/INGO/1262	NGO/UNDP	On Going	324,000	324,000	128,400	39.63
00115995	CAR-19/HCF10/SA1/EDU/INGO/1266	NGO/UNDP	On Going	324,024	324,024	158,123	48.80
00115996	CAR-19/HCF10/SA1/EDU/NGO/12676	NGO/UNDP	On Going	54,010	54,010	37,212	68.90
00115998	CAR-19/HCF10/SA1/EDU/NGO/12712	NGO/UNDP	On Going	54,017	54,017	36,966	68.43
00118779	CAR-19/HCF10/SA2/EDU/14199	NGO/UNDP	On Going	162,000	162,000		0
00118780	CAR-19/HCF10/SA2/EDU/NGO/14249	NGO/UNDP	On Going	108,002	108,002	(590)	(0.55)
00118913	CAR-19/HCF10/SA2/EDU/14205	NGO/UNDP	On Going	108,000	108,000	(447)	(0.41)
00118914	CAR-19/HCF10/SA2/EDU/14327	NGO/UNDP	On Going	405,000	405,000		0
00078899	CAR-CHF - Education - NGOs	NGO/UNDP	Operationally Closed	1,041,059	1,027,883	1,027,883	100.00
00090093	2014-CAR-CHF-EDUCATION-NGOs	NGO/UNDP	Operationally Closed	614,834	569,993	568,492	99.74
00091745	2014-CAR-CHF-EDUCATION-nGOs	NGO/UNDP	Operationally Closed	509,908	446,719	446,719	100.00
00100414	CAR-16/HCF10/10/EDU/INGO/1395	NGO/UNDP	Operationally Closed	324,000	270,567	270,567	100.00
00100487	CAR-16/HCF10/10/EDU/NGO/1388	NGO/UNDP	Operationally Closed	54,000	53,997	53,997	100.00
00103663	CAR-16/HCF10/12/EDU/INGO/3908	NGO/UNDP	Operationally Closed	372,855	372,855	372,834	99.99
00103665	CAR-16/HCF10/12/EDU/INGO/4092	NGO/UNDP	Operationally Closed	378,000	378,000	377,978	99.99

00106284	CAR-17/HCF10/AS1/EDU/NGO/6195	NGO/UNDP	Operationally Closed	53,999	53,999	53,499	99.07
00106298	CAR-17/HCF10/AS1/EDU/UN/6115	UNICEF	Operationally Closed	600,000	600,000	600,000	100.00
00108597	CAR-17/HCF10/AS2/EDU/INGO/7385	NGO/UNDP	Operationally Closed	378,007	378,007	374,506	99.07
00108598	CAR-17/HCF10/AS2/EDU/UN/7393	UNICEF	Operationally Closed	400,001	400,001	399,104	99.78
00110851	CAR-18/HCF10/SA1/EDU/9172	NGO/UNDP	Operationally Closed	324,000	324,000	321,000	99.07
00111737	CAR-18/HCF10/SA1/EDU/UN/9528	UNICEF	Operationally Closed	120,000	120,000	119,573	99.64
00112969	CAR-18/HCF10/ SA2/EDU/10588	NGO/UNDP	Operationally Closed	324,000	324,000	304,376	93.94
00112978	CAR-18/HCF10/SA2/EDU/UN/10539	UNICEF	Operationally Closed	300,000	300,000	299,995	100.00
00115997	CAR-19/HCF10/SA1/EDU/INGO/1269	NGO/UNDP	Operationally Closed	324,000	324,000	223,372	68.94
00077906	CAR-CHF - Education - UN Agenc	UNICEF	Financially Closed	319,973	317,251	317,251	100.00
00091850	2014-CAR CHF-Education-UN	UNICEF	Financially Closed	500,000	495,983	495,983	100.00
00096889	2015-CAR-CHF-EDUCATION-UN	UNICEF	Financially Closed	400,000	400,000	400,000	100.00
Education: Total				10,530,917	10,311,139	9,004,665	87.33

Emergency Reserve							
00079077	ER Health NGOs	NGO/UNDP	Operationally Closed	1,714,343	1,708,325	2,128,039	124.57
00079277	ER WASH NGOs	NGO/UNDP	Operationally Closed	3,081,049	3,055,074	2,663,415	87.18
00080174	ER- WASH - UN Agen	UNDP	Operationally Closed	62,108	62,108	63,555	102.33
00080174	ER- WASH - UN Agen	UNICEF	Operationally Closed	234,865	211,364	211,364	100.00
00081836	ER Protection NGOs	NGO/UNDP	Operationally Closed	1,789,511	1,784,994	2,059,994	115.41
00081837	ER Education NGOs	NGO/UNDP	Operationally Closed	600,912	529,691	399,691	75.46
00082706	ER Food Security NGOs	NGO/UNDP	Operationally Closed	2,311,316	2,156,175	2,213,026	102.64
00087238	ER Emergency Shelter NGOs	NGO/UNDP	Operationally Closed	338,578	336,926	336,926	100.00
00084066	ER- Logistics - UN Agencies	WFP	Financially Closed	150,000	150,000	150,000	100.00
00084435	ER- Coordination- UN Agencies	OCHA	Financially Closed	129,669	46,591	46,591	100.00
Emergency Reserve: Total				10,412,350	10,041,247	10,272,600	102.30

Emergency Telecommunications							
00116134	CAR-19/HCF10/SA1/ETC/UN/12741	WFP	On Going	306,713	306,713	306,713	100.00
00116135	CAR-19/HCF10/SA1/ETC/UN/12770	WFP	On Going	299,193	299,193	299,193	100.00
00112953	CAR-18/HCF10/SA2/ETC/UN/10576	WFP	Operationally Closed	400,000	400,000	378,632	94.66
00089816	CAR-CHF ETC ER 2014 UNAgencies	WFP	Financially Closed	219,264	219,264	219,264	100.00
Emergency Telecommunications: Total				1,225,170	1,225,170	1,203,802	98.26

Food Security							
00094474	2015 CAR CHF Food security NGO	NGO/UNDP	On Going	2,623,225	2,526,025	2,517,069	99.65
00101096	CAR-16/HCF10/10/FSEC/INGO/1443	NGO/UNDP	On Going	388,800	122,103	122,103	100.00
00106286	CAR-17/HCF10/AS1/FSEC/6230	NGO/UNDP	On Going	129,600	129,600	129,037	99.57
00110881	CAR-18/HCF10/SA1/FSEC/UN/9142	FAO	On Going	900,000	839,043	839,043	100.00
00112949	CAR-18/HCF10/ SA2/FSEC/10602	NGO/UNDP	On Going	270,001	270,001	227,484	84.25
00116009	CAR-19/HCF10/SA1/FSEC/INGO/126	NGO/UNDP	On Going	378,000	378,000	254,131	67.23
00116010	CAR-19/HCF10/SA1/FSEC/INGO/129	NGO/UNDP	On Going	108,000	108,000		0
00116126	CAR-19/HCF10/SA1/FSEC/INGO/126	NGO/UNDP	On Going	270,913	270,913	18,799	6.94
00116128	CAR-19/HCF10/SA1/FSEC/INGO/126	NGO/UNDP	On Going	583,200	583,200	175,833	30.15
00116133	CAR-19/HCF10/SA1/FSEC/UN/12728	FAO	On Going	1,200,000	1,200,000	437,403	36.45
00118729	CAR-19/HCF10/SA2/FSEC/UN/14274	FAO	On Going	700,000	700,000	26,109	3.73
00118790	CAR-19/HCF10/SA2/FSEC/14218	NGO/UNDP	On Going	91,801	91,801	(502)	(0.55)
00118791	CAR-19/HCF10/SA2/FSEC/14230	NGO/UNDP	On Going	221,400	221,400		0
00118792	CAR-19/HCF10/SA2/FSEC/14256	NGO/UNDP	On Going	399,600	399,600		0
00118793	CAR-19/HCF10/SA2/FSEC/14277	NGO/UNDP	On Going	91,755	91,755	(507)	(0.55)
00118794	CAR-19/HCF10/SA2/FSEC/14278	NGO/UNDP	On Going	230,229	230,229	(1,259)	(0.55)
00118795	CAR-19/HCF10/SA2/FSEC/14291	NGO/UNDP	On Going	153,149	153,149	(846)	(0.55)
00077908	CAR-CHF - Food Security ? NGOs	NGO/UNDP	Operationally Closed	2,464,241	2,464,241	2,622,403	106.42
00090475	2014 CAR CHF Food security NGO	NGO/UNDP	Operationally Closed	2,115,097	1,821,665	1,821,665	100.00
00091847	2014-CAR CHF-Food Security-UN	FAO	Operationally Closed	546,131	539,567	539,567	100.00
00100251	CAR-16/HCF10/10/FSEC/NGO/1418	NGO/UNDP	Operationally Closed	194,400	194,391	194,391	100.00
00101095	CAR-16/HCF10/10/FSEC/INGO/1426	NGO/UNDP	Operationally Closed	399,600	383,304	383,304	100.00

00101098	CAR-16/HCF10/10/FSEC/NGO/1390	NGO/UNDP	Operationally Closed	270,000	269,995	269,995	100.00
00103664	CAR-16/HCF10/12/FSEC/NGO/3964	NGO/UNDP	Operationally Closed	378,000	378,000	334,523	88.50
00107042	CAR-17/HCF10/SA1/FSEC/NGO/6160	NGO/UNDP	Operationally Closed	349,127	349,127	346,636	99.29
00112948	CAR-18/HCF10/ SA2/FSEC/10564	NGO/UNDP	Operationally Closed	467,641	467,641	463,311	99.07
00112976	CAR-18/SA2/FSEC-EDU/10554	NGO/UNDP	Operationally Closed	561,600	561,600	222,560	39.63
00112983	CAR-18/HCF10/SA2/FSEC/UN/10601	FAO	Operationally Closed	650,000	650,000	537,901	82.75
00113171	CAR-18/HCF10/SA2/FSEC/10838	NGO/UNDP	Operationally Closed	86,400	86,400	85,600	99.07
00116044	CAR-19/HCF10/SA1/FSEC/UN/12758	WFP	Operationally Closed	199,155	199,155	199,155	100.00
00116127	CAR-19/HCF10/SA1/FSEC/INGO/126	NGO/UNDP	Operationally Closed	648,000	648,000	256,800	39.63
00077907	CAR-CHF - Food Security ? UN	WFP	Financially Closed	249,997	249,997	249,997	100.00
00095694	2015-CAR CHF-Food Security-UN	FAO	Financially Closed	1,000,000	986,240	986,240	100.00
00101099	CAR-16/HCF10/10/FSEC/UN/1431	FAO	Financially Closed	240,000	239,603	239,603	100.00
00103735	CAR-16/HCF10/12/FSEC/UN/4106	WFP	Financially Closed	500,050	500,050	500,050	100.00
00103901	CAR-16/HCF10/R/FSEC/UN/4482	WFP	Financially Closed	1,000,010	1,000,010	1,000,010	100.00
Food Security: Total				21,059,123	20,303,805	15,997,612	78.79

Health							
00094473	2015-CAR-CHF-HEALTH-NGOs	NGO/UNDP	On Going	3,251,739	3,054,285	3,054,285	100.00
00096751	2015-CAR-CHF-HEALTH-UN	WHO	On Going	740,052	646,522	646,522	100.00
00116039	CAR-19/HCF10/SA1/HLT/UN/12768	UNFPA	On Going	229,966	229,966	219,928	95.64
00116132	CAR-19/HCF10/SA1/HLT/UN/12674	WHO	On Going	500,001	500,001	328,686	65.74
00116213	CAR-19/HCF10/SA1/HLT/NGO/12737	NGO/UNDP	On Going	215,999	215,999	170,603	78.98
00117216	CAR-19/HCF10/RA2/HLT/O/13681	NGO/UNDP	On Going	336,923	336,923		0
00118804	CAR-19/HCF10/SA2/HLT/UN/14287	UNFPA	On Going	200,000	200,000		0
00118805	CAR-19/HCF10/SA2/HLT/UN/14344	WHO	On Going	399,987	399,987		0
00077910	CAR-CHF - Health ? NGOs	NGO/UNDP	Operationally Closed	3,601,748	3,486,020	2,686,020	77.05
00089379	2014-CAR-CHF-HEALTH-NGOs	NGO/UNDP	Operationally Closed	3,214,429	2,874,645	3,156,224	109.80
00090568	2014-CAR-CHF-HEALTH-UN	UNICEF	Operationally Closed	1,000,000	999,178	999,178	100.00

00100489	CAR-16/HCF10/10/HLT/INGO/1424	NGO/UNDP	Operationally Closed	326,013	325,998	325,998	100.00
00100490	CAR-16/HCF10/10/HLT/INGO/1432	NGO/UNDP	Operationally Closed	215,782	215,768	215,783	100.01
00100491	CAR-16/HCF10/10/HLT/NGO/1497	NGO/UNDP	Operationally Closed	53,999	53,996	53,996	100.00
00100939	CAR-16/HCF10/10/HLT/INGO/1406	NGO/UNDP	Operationally Closed	594,000	592,013	592,040	100.00
00100940	CAR-16/HCF10/10/HLT/INGO/1446	NGO/UNDP	Operationally Closed	377,993	281,449	281,458	100.00
00101343	CAR-16/HCF10/R/HLT/UN/1505	WHO	Operationally Closed	249,997	245,839	245,839	100.00
00102317	CAR-16/HCF10/R/HLT/UN/3608	WHO	Operationally Closed	500,000	480,462	480,462	100.00
00103659	CAR-16/HCF10/12/HLT/INGO/3918	NGO/UNDP	Operationally Closed	324,000	324,000	323,985	100.00
00103660	CAR-16/HCF10/12/HLT/INGO/4005	NGO/UNDP	Operationally Closed	378,004	378,004	377,987	100.00
00103667	CAR-16/HCF10/12/HLT/INGO/4097	NGO/UNDP	Operationally Closed	378,000	378,000	377,983	100.00
00104750	CAR-17/HCF10/13/HLT/INGO/4640	NGO/UNDP	Operationally Closed	216,000	216,000	213,999	99.07
00105875	CAR-17/HCF10/13/HLT/INGO/6128	NGO/UNDP	Operationally Closed	397,440	397,440	393,760	99.07
00106270	CAR-17/HCF10/AS1/HLT/INGO/6007	NGO/UNDP	Operationally Closed	270,000	270,000	267,461	99.06
00109918	CAR-18/HCF10/RA1/HLT/UN/8018	WHO	Operationally Closed	320,000	320,000	319,999	100.00
00109919	CAR-18/HCF10/RA1/HLT/INGO/8019	NGO/UNDP	Operationally Closed	86,179	86,179	85,381	99.07
00110880	CAR-18/HCF10/SA1/HLT/UN/9123	UNFPA	Operationally Closed	199,943	182,744	182,744	100.00
00110955	CAR-18/HCF10/SA1/HLT/INGO/9044	NGO/UNDP	Operationally Closed	196,227	196,227	195,553	99.66
00110959	CAR-18/HCF10/SA1/HLT/UN/9183	WHO	Operationally Closed	600,000	600,000	600,000	100.00
00112981	CAR-18/HCF10/SA2/HLT/UN/10592	WHO	Operationally Closed	250,000	250,000	250,000	100.00
00112982	CAR-18/HCF10/SA2/HLT/UN/10607	UNFPA	Operationally Closed	120,000	120,000	118,398	98.67
00113146	CAR-18/HCF10/SA2/HLT/10610	NGO/UNDP	Operationally Closed	270,001	270,001	267,780	99.18
00114246	CAR-19/HCF10/RA1/HLT/UN/11739	WHO	Operationally Closed	270,059	270,059	270,059	100.00
00115986	CAR-19/HCF10/SA1/HLT/INGO/1268	NGO/UNDP	Operationally Closed	216,003	216,003	170,502	78.94
00116006	CAR-19/HCF10/SA1/HLT/INGO/1262	NGO/UNDP	Operationally Closed	162,001	162,001	160,353	98.98

00088455	CAR-CHF-Health-UN Agencies	WHO	Financially Closed	500,000	500,000	500,000	100.00
Health: Total				21,162,487	20,275,710	18,532,965	91.40

Integrated Projects							
00106425	CAR-17/AS1/FSEC-PROTER/5970	NGO/UNDP	On Going	593,999	593,999	588,501	99.07
00108443	CAR-17/AS2/NUT-HLTWaSH/7394	NGO/UNDP	On Going	593,998	593,998	591,302	99.55
00109051	CAR-17/HCF10/AS2/FSEC-ER/7357	NGO/UNDP	On Going	269,971	269,971		0
00112977	CAR-18/SA2/FSEC-WaSH/10587	NGO/UNDP	On Going	820,801	820,801	156,038	19.01
00117251	CAR-19/HCF10/RA2/HLTPROT/13708	NGO/UNDP	On Going	539,998	539,998		0
00118671	CAR-19/HCF10/SA2/HLT-NUT/14221	NGO/UNDP	On Going	259,200	259,200	(1,417)	(0.55)
00118672	CAR-19/HCF10/SA2/HLT-NUT/14227	NGO/UNDP	On Going	432,001	432,001	(2,362)	(0.55)
00118778	CAR-19/SA2/WaSH-NFI/14328	NGO/UNDP	On Going	243,000	243,000	(1,342)	(0.55)
00118781	CAR-19/SA2/NUT-WaSH/14207	NGO/UNDP	On Going	237,601	237,601	(1,226)	(0.52)
00118782	CAR-19/HLT-NUT-WaSH/14237	NGO/UNDP	On Going	604,800	604,800	(3,306)	(0.55)
00118783	CAR-19/SA2/HLT-WaSH/14299	NGO/UNDP	On Going	183,610	183,610	(1,014)	(0.55)
00118784	CAR-19/HCF10/SA2/HLT-NUT/14258	NGO/UNDP	On Going	324,000	324,000		0
00118907	CAR-19/NFI-PROTCCCM/14197	UNHCR	On Going	622,956	622,956	380,935	61.15
00118912	CAR-19/WaSH-EDU-NFI/14215	NGO/UNDP	On Going	619,920	619,920		0
00118915	CAR-19/SA2/NUT-WaSH/14242	NGO/UNDP	On Going	334,801	334,801	(1,848)	(0.55)
00118917	CAR-19/HLT-NUT-PROT/14286	NGO/UNDP	On Going	649,799	649,799		0
00103655	CAR-16/HCF10/12/NUT-HLT/4032	NGO/UNDP	Operationally Closed	345,601	345,601	342,495	99.10
00103656	CAR-16/HCF10/12/NUT-HLT/3994	NGO/UNDP	Operationally Closed	548,639	548,637	548,995	100.07
00103657	CAR-16/HCF10/12/HLT-NUT/4108	NGO/UNDP	Operationally Closed	431,921	431,921	431,901	100.00
00103734	CAR-16/HCF10/12/EDU-PROT/4068	NGO/UNDP	Operationally Closed	486,000	486,000	486,000	100.00
00103898	CAR-16/HCF10/12/ER-PROT-W/4033	NGO/UNDP	Operationally Closed	1,080,000	1,080,000	1,032,508	95.60
00103899	CAR-16/HCF10/12/PROT-EDU/4057	NGO/UNDP	Operationally Closed	537,644	537,644	347,534	64.64
00104453	CAR-16/FSEC-PROT/NGO/4062	NGO/UNDP	Operationally Closed	702,000	702,000	701,967	100.00
00104464	CAR-17/13/WaSH-PROT/UN/4694	UNICEF	Operationally Closed	500,000	499,315	499,315	100.00
00105581	CAR-16/HCF10/12/ER-PROT/4067	NGO/UNDP	Operationally Closed	648,000	648,000	641,864	99.05
00106193	CAR-17/HCF10/AS1/NUT-HLT/6090	NGO/UNDP	Operationally Closed	377,945	377,945	377,550	99.90

00106194	CAR-17/HCF10/AS1/NUT-HLT/6202	NGO/UNDP	Operationally Closed	202,998	202,998	200,901	98.97
00106267	CAR-17/HCF10/AS1/EDUPROT/5956	NGO/UNDP	Operationally Closed	593,994	593,994	593,247	99.87
00106269	CAR-17/HCF10/AS1/NUT-HLT/6209	NGO/UNDP	Operationally Closed	129,600	129,600	127,629	98.48
00106282	CAR-17/HCF10/AS1/PROTEU/6064	NGO/UNDP	Operationally Closed	486,000	486,000	485,431	99.88
00106285	CAR-17/HCF10/AS1/NUT-HLT/6226	NGO/UNDP	Operationally Closed	648,000	648,000	647,991	100.00
00106424	CAR-17/HCF10/AS1/WaSH-NFI/6237	NGO/UNDP	Operationally Closed	594,000	594,000	527,478	88.80
00106426	CAR-17/HCF10/AS1/FSEC-ER/6229	NGO/UNDP	Operationally Closed	432,000	432,000	432,000	100.00
00106882	CAR-17/RE17 HS/NUT-HLT/6578	NGO/UNDP	Operationally Closed	267,476	267,476	267,329	99.95
00106910	CAR-17/RE17 HS/NUTHLT/6601	NGO/UNDP	Operationally Closed	280,091	280,091	280,069	99.99
00107651	CAR-17/HCF10/WaSH-PROT/6618	NGO/UNDP	Operationally Closed	485,999	485,999	485,999	100.00
00108444	CAR-17/HCF10/AS2/NUT-HLT/7370	NGO/UNDP	Operationally Closed	345,565	345,565	342,017	98.97
00108445	CAR-17/HCF10/AS2/NUT-HLT/7354	NGO/UNDP	Operationally Closed	269,985	269,985	267,740	99.17
00108599	CAR-17/HCF10/AS2/EDUPROT/7339	NGO/UNDP	Operationally Closed	269,953	269,953	267,474	99.08
00108600	CAR-17/HCF10/AS2/PROT-EDU/7396	NGO/UNDP	Operationally Closed	330,323	330,323	325,332	98.49
00108864	CAR-17/AS2/NFI-PROTFSEC/7371	NGO/UNDP	Operationally Closed	572,400	572,400	518,954	90.66
00108865	CAR-17/AS2/NFI-FSECROT/7391	NGO/UNDP	Operationally Closed	540,000	540,000	535,000	99.07
00109050	CAR-17/HCF10/AS2/FSEC-ER/7341	NGO/UNDP	Operationally Closed	345,600	345,600	342,273	99.04
00109052	CAR-17/HCF10/AS2/FSECROT/7369	NGO/UNDP	Operationally Closed	701,870	701,870	695,371	99.07
00110612	CAR-18/HCF10/RA1/NFIPROT/8016	NGO/UNDP	Operationally Closed	546,156	546,156	214,000	39.18
00110854	CAR-18/HCF10/SA1/NUT-HLT/9004	NGO/UNDP	Operationally Closed	458,408	458,408	454,162	99.07
00110855	CAR-18/HCF10/SA1/NUT-HLT/9075	NGO/UNDP	Operationally Closed	540,426	540,426	534,985	98.99
00110856	CAR-18/HCF10/SA1/NUT-HLT/9077	NGO/UNDP	Operationally Closed	352,431	352,431	347,626	98.64
00110877	CAR-18/HCF10/SA1/EDU-PROT/9008	UNICEF	Operationally Closed	570,064	570,064	567,076	99.48
00110950	CAR-18/HCF10/ SA1/NFI-ER/9177	NGO/UNDP	Operationally Closed	496,800	496,800	492,200	99.07

00110951	CAR-18/HCF10/SA1/NFI-PROT/9164	NGO/UNDP	Operationally Closed	485,981	485,981	483,572	99.50
00110953	CAR-18/HCF10/ SA1/ER-WaSH/9163	NGO/UNDP	Operationally Closed	540,000	540,000	317,722	58.84
00110954	CAR-18/HCF10/ SA1/ER-FSEC/9107	NGO/UNDP	Operationally Closed	367,200	367,200	363,800	99.07
00110956	CAR-18/HCF10/ SA1/HLT-NUT/9144	NGO/UNDP	Operationally Closed	54,000	54,000	53,489	99.05
00111740	CAR-18/HCF10/SA1/HLT-NUT/9550	NGO/UNDP	Operationally Closed	129,600	129,600	128,400	99.07
00112944	CAR-18/HCF10/SA2/NUT-HLT/10536	NGO/UNDP	Operationally Closed	162,001	162,001	160,523	99.09
00112945	CAR-18/HCF10/SA2/NUT-HLT/10565	NGO/UNDP	Operationally Closed	432,000	432,000	425,968	98.60
00112946	CAR-18/HCF10/SA2/NUT-HLT/10579	NGO/UNDP	Operationally Closed	157,680	157,680	156,220	99.07
00112947	CAR-18/HCF10/SA2/HLT-NUT/10563	NGO/UNDP	Operationally Closed	432,000	432,000	428,059	99.09
00112950	CAR-18/SA2/NFI-CCCM- PR/10567	UNHCR	Operationally Closed	600,000	600,000	600,000	100.00
00112968	CAR-18/ SA2/WaSH-PROT/10580	NGO/UNDP	Operationally Closed	639,908	639,908	238,773	37.31
00112970	CAR-18/EDU-NFI-WaSH-PROT/10538	NGO/UNDP	Operationally Closed	591,840	591,840	586,360	99.07
00112971	CAR-18/EDU-PRO-FSEC-CCCM/10528	NGO/UNDP	Operationally Closed	501,120	501,120	496,480	99.07
00112974	CAR-18/HCF10/SA2/NUT-HLT/10583	NGO/UNDP	Operationally Closed	431,692	431,692	427,694	99.07
00117217	CAR-19/HCF10/RA2/HLTNUT/13613	NGO/UNDP	Operationally Closed	539,103	539,103	319,102	59.19
00104448	CAR-17/NFI-CCCM-PROT/UN/4710	UNHCR	Financially Closed	750,000	750,000	750,000	100.00
00106852	CAR-17/HCF10/CCCM-PROT/6607	UNHCR	Financially Closed	142,611	142,611	142,611	100.00
Integrated Projects: Total				30,405,080	30,404,393	23,145,448	76.13

Logistics							
00096594	2015-CAR-CHF-Logistics-NGOs	NGO/UNDP	On Going	628,588			0
00116042	CAR-19/HCF10/SA1/LOG/UN/12652	WFP	On Going	977,076	977,076	977,075	100.00
00116118	CAR-19/HCF10/SA1/LOG/INGO/1262	NGO/UNDP	On Going	564,765	564,765	57,935	10.26
00117925	CAR-19/HCF10/RA3/LOG/UN/14144	WFP	On Going	400,362	400,362	400,362	100.00
00118665	CAR-19/HCF10/SA2/LOG/14194	NGO/UNDP	On Going	648,000	648,000		0
00118666	CAR-19/HCF10/SA2/LOG/14346	NGO/UNDP	On Going	432,000	432,000		0
00118726	CAR-19/HCF10/SA2/LOG/UN/14184	WFP	On Going	1,200,002	1,200,002	172,914	14.41

00101318	CAR-16/HCF10/R/LOG/INGO/1506	NGO/UNDP	Operationally Closed	216,000	216,000	215,999	100.00
00101698	CAR-16/HCF10/R/LOG/INGO/3172	NGO/UNDP	Operationally Closed	216,000	213,910	213,998	100.04
00103995	CAR-16/HCF10/12/LOG/INGO/4016	NGO/UNDP	Operationally Closed	205,200	205,200	205,191	100.00
00104450	CAR-17/HCF10/13/LOG/INGO/4711	NGO/UNDP	Operationally Closed	451,618	451,618	451,596	100.00
00104451	CAR-17/HCF10/13/LOG/INGO/4713	NGO/UNDP	Operationally Closed	378,000	378,000	378,000	100.00
00106266	CAR-17/HCF10/AS1/LOG/INGO/6223	NGO/UNDP	Operationally Closed	421,200	421,200	417,194	99.05
00106268	CAR-17/HCF10/AS1/LOG/INGO/5955	NGO/UNDP	Operationally Closed	626,400	626,400	620,600	99.07
00109917	CAR-18/HCF10/RA1/LOG/INGO/8014	NGO/UNDP	Operationally Closed	81,000	81,000	79,022	97.56
00110852	CAR-18/HCF10/ SA1/LOG/9000	NGO/UNDP	Operationally Closed	431,998	431,998	427,998	99.07
00110853	CAR-18/HCF10/ SA1/LOG/9170	NGO/UNDP	Operationally Closed	162,000	162,000	160,824	99.27
00112942	CAR-18/HCF10/ SA2/LOG/INGO/105	NGO/UNDP	Operationally Closed	688,500	688,500	586,264	85.15
00112943	CAR-18/HCF10/ SA2/LOG/10596	NGO/UNDP	Operationally Closed	378,000	378,000	374,500	99.07
00112951	CAR-18/HCF10/ SA2/LOG/UN/10559	WFP	Operationally Closed	317,046	317,046	313,111	98.76
00112972	CAR-18/HCF10/ SA2/LOG/10545	NGO/UNDP	Operationally Closed	745,200	745,200	738,300	99.07
00114245	CAR-19/HCF10/RA1/LOG/UN/11738	WFP	Operationally Closed	1,000,003	1,000,003	1,000,003	100.00
00115999	CAR-19/HCF10/SA1/LOG/INGO/1264	NGO/UNDP	Operationally Closed	216,000	216,000	214,000	99.07
00085454	CAR-CHF Logis ER 2013 UN Agen	WFP	Financially Closed	300,000	300,000	300,000	100.00
00106265	CAR-17/HCF10/AS1/LOG/UN/6150	WFP	Financially Closed	500,118	500,118	500,118	100.00
00106760	CAR-17/HCF10/RE17 HS/LOG/6736	WFP	Financially Closed	653,996	653,996	653,996	100.00
00110958	CAR-18/HCF10/SA1/LOG/UN/9160	WFP	Financially Closed	521,625	521,625	521,625	100.00
Logistics: Total				13,360,697	12,730,019	9,980,626	78.40

Multisector Assist. Refugees							
00115985	CAR-19/HCF10/SA1/NUT-HLT/INGO/	NGO/UNDP	On Going	486,089	486,089	385,093	79.22
00115988	CAR-19/HCF10/SA1/HLT-NUT/INGO/	NGO/UNDP	On Going	129,600	129,600	1,049	0.81
00115991	CAR-19/HCF10/SA1/WaSH-NFI/INGO	NGO/UNDP	On Going	615,600	615,600	182,893	29.71

00115992	CAR-19/HCF10/SA1/WaSH-PROT/ING	NGO/UNDP	On Going	719,280	719,280	285,048	39.63
00116002	CAR-19/HCF10/SA1/NUT-HLT-WaSH/	NGO/UNDP	On Going	621,000	621,000	490,980	79.06
00116129	CAR-19/HCF10/SA1/NFI-PROT-CCCM	UNHCR	On Going	694,965	694,965	607,225	87.37
00116130	CAR-19/HCF10/SA1/NFI-CCCM/UN/1	IOM	On Going	300,000	300,000	235,786	78.60
00116131	CAR-19/HCF10/SA1/CCCM-NFI-PROT	IOM	On Going	600,021	600,021	361,799	60.30
00116209	CAR-19/HCF10/SA1/NFI-WaSH/INGO	NGO/UNDP	On Going	372,600	372,600	106,804	28.66
00089383	2014-CAR-CHF-MULTI-SECTORAL-NG	NGO/UNDP	Operationally Closed	291,857	259,833	259,833	100.00
00115987	CAR-19/HCF10/SA1/HLT-NUT/NGO/1	NGO/UNDP	Operationally Closed	237,600	237,600	172,774	72.72
00116004	CAR-19/HCF10/SA1/NUT-HLT/INGO/	NGO/UNDP	Operationally Closed	248,400	248,400		0
00116005	CAR-19/HCF10/SA1/PROT-WaSH/ING	NGO/UNDP	Operationally Closed	540,003	540,003	267,635	49.56
00116007	CAR-19/HCF10/SA1/HLT-NUT/INGO/	NGO/UNDP	Operationally Closed	216,000	216,000	105,406	48.80
00116008	CAR-19/HCF10/SA1/HLT-NUT/INGO/	NGO/UNDP	Operationally Closed	166,033	166,033	130,775	78.76
00116043	CAR-19/HCF10/SA1/PROT-EDU/UN/1	UNICEF	Operationally Closed	650,000	650,000	544,686	83.80
00116125	CAR-19/HCF10/SA1/PROT-CCCM/ING	NGO/UNDP	Operationally Closed	356,400	356,400	211,860	59.44
Multisector Assist. Refugees: Total				7,245,448	7,213,424	4,349,647	60.30

Nutrition							
00094933	2015 CAR CHF Nutrition NGOs	NGO/UNDP	On Going	2,278,837	2,238,306	2,238,306	100.00
00110878	CAR-18/HCF10/SA1/NUT/UN/9029	WFP	On Going	412,529	412,529	342,009	82.91
00112979	CAR-18/HCF10/ SA2/NUT/UN/1060	WFP	On Going	521,754	521,754	442,037	84.72
00116038	CAR-19/HCF10/SA1/NUT/UN/12750	WFP	On Going	781,212	781,212	781,211	100.00
00118667	CAR-19/HCF10/SA2/NUT/14235	NGO/UNDP	On Going	203,580	203,580	(1,124)	(0.55)
00118668	CAR-19/HCF10/SA2/NUT/NGO/14283	NGO/UNDP	On Going	86,400	86,400	(472)	(0.55)
00118727	CAR-19/HCF10/SA2/NUT/UN/14325	UNICEF	On Going	454,974	454,974		0
00118728	CAR-19/HCF10/SA2/NUT/UN/14333	WFP	On Going	436,601	436,601	220,916	50.60
00077911	CAR-CHF - Nutrition ? NGOs	NGO/UNDP	Operationally Closed	1,952,585	1,741,414	1,579,414	90.70
00090476	2014 CAR CHF Nutrition NGOs	NGO/UNDP	Operationally Closed	1,526,623	1,281,716	1,271,536	99.21

00100249	CAR-16/HCF10/10/NUT/INGO/1393	NGO/UNDP	Operationally Closed	432,001	429,592	429,652	100.01
00100418	CAR-16/HCF10/NUT-HLT/INGO/1492	NGO/UNDP	Operationally Closed	324,000	323,985	323,985	100.00
00103666	CAR-16/HCF10/12/NUT/INGO/4099	NGO/UNDP	Operationally Closed	648,000	648,000	642,000	99.07
00110879	CAR-18/HCF10/SA1/NUT/UN/9106	UNICEF	Operationally Closed	553,993	553,993	551,819	99.61
00111738	CAR-18/HCF10/SA1/NUT/INGO/9547	NGO/UNDP	Operationally Closed	324,000	324,000	321,000	99.07
00112952	CAR-18/HCF10/SA2/NUT/UN/10572	UNICEF	Operationally Closed	611,775	611,775	609,653	99.65
00115984	CAR-19/HCF10/SA1/NUT/NGO/12669	NGO/UNDP	Operationally Closed	64,800	64,800	48,840	75.37
00116000	CAR-19/HCF10/SA1/NUT/INGO/1262	NGO/UNDP	Operationally Closed	108,000	108,000	106,896	98.98
00116001	CAR-19/HCF10/SA1/NUT/12718	NGO/UNDP	Operationally Closed	270,000	270,000	267,500	99.07
00116037	CAR-19/HCF10/SA1/NUT/UN/12729	UNICEF	Operationally Closed	805,055	805,055	751,795	93.38
00080267	CAR-CHF - Nutrition - UN Agenc	UNICEF	Financially Closed	1,150,000	1,150,000	1,150,000	100.00
00091848	2014-CAR CHF-Nutrition-UN	UNICEF	Financially Closed	400,000	376,565	376,565	100.00
00096890	2015 CAR CHF Nutrition UN	UNICEF	Financially Closed	400,001	324,121	324,121	100.00
Nutrition: Total				14,746,719	14,148,371	12,777,661	90.31

Protection							
00094472	2015-CAR-CHF-PROTECTION-NGOs	NGO/UNDP	On Going	2,990,094	2,571,609	2,576,206	100.18
00094513	2015-CAR-CHF-PROTECTION- UN	UNICEF	On Going	1,215,094	1,211,121	1,211,121	100.00
00100753	CAR-16/HCF10/HLT-PROT/UN/1455	UNFPA	On Going	399,893	275,169	275,169	100.00
00110857	CAR-18/HCF10/SA1/PROT/NGO/9087	NGO/UNDP	On Going	140,401	140,401	139,098	99.07
00112975	CAR-18/HCF10/ SA2/PROT/10568	NGO/UNDP	On Going	224,389	224,389	223,061	99.41
00113144	CAR-18/HCF10/SA2/PROT/UN/10603	IOM	On Going	250,002	250,002	250,002	100.00
00113145	CAR-18/HCF10/SA2/PROT/10578	NGO/UNDP	On Going	432,000	432,000	200,000	46.30
00116120	CAR-19/HCF10/SA1/PROT/INGO/126	NGO/UNDP	On Going	464,400	464,400	108,112	23.28
00116121	CAR-19/HCF10/SA1/PROT/NGO/1263	NGO/UNDP	On Going	216,083	216,083	171,068	79.17
00116124	CAR-19/HCF10/SA1/PROT/INGO/126	NGO/UNDP	On Going	129,600	129,600	21,844	16.85
00118669	CAR-19/HCF10/SA2/PROT/14195	NGO/UNDP	On Going	108,004	108,004	(596)	(0.55)
00118670	CAR-19/HCF10/SA2/PROT/14338	NGO/UNDP	On Going	263,546	263,546		0

00118786	CAR-19/HCF10/SA2/PROT/14187	NGO/UNDP	On Going	170,640	170,640		0
00118787	CAR-19/HCF10/SA2/PROT/14255	NGO/UNDP	On Going	324,000	324,000		0
00118788	CAR-19/HCF10/SA2/PROT/14261	NGO/UNDP	On Going	162,000	162,000	(1,118)	(0.69)
00118789	CAR-19/HCF10/SA2/PROT/14264	NGO/UNDP	On Going	237,585	237,585		0
00118916	CAR-19/HCF10/SA2/PROT/14399	NGO/UNDP	On Going	172,512	172,512	(1,191)	(0.69)
00077909	CAR-CHF - Protection ? NGOs	NGO/UNDP	Operationally Closed	2,863,097	2,382,700	1,813,117	76.10
00089381	2014-CAR-CHF-PROTECTION-NGOs	NGO/UNDP	Operationally Closed	5,235,312	4,793,702	4,793,702	100.00
00090079	2014-CAR-CHF-PROTECTION- UN	IOM	Operationally Closed	300,000	300,000	300,000	100.00
00100250	CAR-16/HCF10/10/PROT/NGO/1391	NGO/UNDP	Operationally Closed	216,000	216,000	216,003	100.00
00100419	CAR-16/HCF10/10/PROT/NGO/1374	NGO/UNDP	Operationally Closed	162,194	162,186	162,186	100.00
00100488	CAR-16/HCF10/10/PROT/INGO/1501	NGO/UNDP	Operationally Closed	108,000	102,675	102,675	100.00
00100683	CAR-16/HCF10/10/PROT/INGO/1410	NGO/UNDP	Operationally Closed	216,000	215,989	215,989	100.00
00100936	CAR-16/HCF10/10/PROT/INGO/1415	NGO/UNDP	Operationally Closed	324,025	321,354	321,368	100.00
00100937	CAR-16/HCF10/10/PROT/INGO/1451	NGO/UNDP	Operationally Closed	216,000	202,583	202,583	100.00
00103733	CAR-16/HCF10/12/PROT/NGO/3910	NGO/UNDP	Operationally Closed	378,000	378,000	377,999	100.00
00103996	CAR-16/HCF10/12/PROT/NGO/4013	NGO/UNDP	Operationally Closed	401,751	401,751	401,717	99.99
00106281	CAR-17/HCF10/AS1/PROT/6236	NGO/UNDP	Operationally Closed	270,000	270,000	269,713	99.89
00106427	CAR-17/HCF10/AS1/PROT/6213	NGO/UNDP	Operationally Closed	129,600	129,600	129,408	99.85
00109048	CAR-17/HCF10/AS2/PROT/7368	NGO/UNDP	Operationally Closed	324,000	324,000	321,000	99.07
00109049	CAR-17/HCF10/AS2/PROT/7380	NGO/UNDP	Operationally Closed	324,000	324,000	310,593	95.86
00110613	CAR-18/HCF10/RA1/PROT/UN/8017	UNICEF	Operationally Closed	280,001	280,001	190,876	68.17
00110858	CAR-18/HCF10/SA1/PROT/9155	NGO/UNDP	Operationally Closed	324,000	324,000	321,000	99.07
00110859	CAR-18/HCF10/SA1/PROT/9162	NGO/UNDP	Operationally Closed	160,395	160,395	158,910	99.07
00111739	CAR-18/HCF10/SA1/PROT/9548	NGO/UNDP	Operationally Closed	129,600	129,600	99,137	76.49
00112980	CAR-18/HCF10/SA2/PROT/UN/10606	UNICEF	Operationally Closed	300,004	300,004	297,694	99.23
00113142	CAR-18/HCF10/SA2/PROT/10561	NGO/UNDP	Operationally Closed	409,322	409,322	387,832	94.75

00116122	CAR-19/HCF10/SA1/PROT/INGO/126	NGO/UNDP	Operationally Closed	171,414	171,414		0
00077905	CAR-CHF - Protection ? UN Agen	UNHCR	Financially Closed	283,000	283,000	283,000	100.00
00077905	CAR-CHF - Protection ? UN Agen	UNICEF	Financially Closed	300,000	278,649	278,649	100.00
Protection: Total				21,725,958	20,213,987	17,127,928	84.73

Shelter and NFIs							
00095004	2015-CAR-CHF-SHELTER-NGOs	NGO/UNDP	On Going	1,461,910	1,442,318	1,442,318	100.00
00105576	CAR-15/HCF10/9/NFI/UN/1273	IOM	On Going	350,000	350,000	349,925	99.98
00110957	CAR-18/HCF10/SA1/NFI/UN/9174	IOM	On Going	300,399	300,399	216,290	72.00
00118906	CAR-19/HCF10/SA2/NFI/UN/14193	IOM	On Going	400,032	400,032	2,266	0.57
00083759	CAR-CHF - Shelter and NFIs	NGO/UNDP	Operationally Closed	214,000	180,816	139,882	77.36
00089382	2014-CAR-CHF-SHELTER-NGOs	NGO/UNDP	Operationally Closed	3,495,528	3,418,095	2,794,516	81.76
00091284	2014-CAR-CHF-SHELTER-UN	IOM	Operationally Closed	300,000	300,000	300,000	100.00
00100411	CAR-16/HCF10/10/NFI/INGO/1476	NGO/UNDP	Operationally Closed	248,402	248,391	248,391	100.00
00100416	CAR-16/HCF10/10/NFI/INGO/1437	NGO/UNDP	Operationally Closed	221,400	221,389	221,389	100.00
00100681	CAR-16/HCF10/10/NFI/INGO/1481	NGO/UNDP	Operationally Closed	237,149	213,435	213,454	100.01
00100941	CAR-16/HCF10/10/NFI/INGO/1469	NGO/UNDP	Operationally Closed	108,000	107,995	107,995	100.00
00105872	CAR-17/HCF10/13/NFI/INGO/5549	NGO/UNDP	Operationally Closed	298,080	298,080	295,320	99.07
00105873	CAR-17/HCF10/13/NFI/INGO/5567	NGO/UNDP	Operationally Closed	298,080	298,080	298,065	99.99
00106283	CAR-17/HCF10/AS1/NFI/INGO/6210	NGO/UNDP	Operationally Closed	332,596	332,596	332,596	100.00
00108863	CAR-17/HCF10/AS2/NFI/INGO/7378	NGO/UNDP	Operationally Closed	324,000	324,000	321,855	99.34
00110876	CAR-18/HCF10/ SA1/NFI/UN/9082	UNHCR	Operationally Closed	199,951	199,951	199,951	100.00
00113143	CAR-18/HCF10/SA2/NFI/UN/10590	IOM	Operationally Closed	480,000	480,000	480,000	100.00
00096028	2015-CAR-CHF-SHELTER-UN	UNICEF	Financially Closed	1,000,466	1,000,466	1,000,466	100.00
00104449	CAR-17/HCF10/13/NFI/UN/4701	UNICEF	Financially Closed	600,000	600,000	600,000	100.00
00106911	CAR-17/HCF10/AS1/NFI/UN/6232	IOM	Financially Closed	445,955	445,955	445,955	100.00
00110611	CAR-18/HCF10/RA1/NFI/UN/8010	IOM	Financially Closed	100,000	100,000	100,000	100.00
Shelter and NFIs: Total				11,415,948	11,261,998	10,110,634	89.78

Water and Sanitation							
00094468	2015-CAR-CHF-WASH-NGOs	NGO/UNDP	On Going	2,951,680	2,833,981	2,833,971	100.00
00100938	CAR-16/HCF10/10/WaSH/NGO/1384	NGO/UNDP	On Going	297,122	296,410	296,451	100.01
00105942	CAR-17/HCF10/13/WaSH/UN/6129	UNICEF	On Going	120,000	120,000	120,000	100.00
00106648	CAR-17/HCF10/AS1/WaSH/6227	NGO/UNDP	On Going	129,600	129,600	120,177	92.73
00110850	CAR-18/HCF10/SA1/WaSH/9215	NGO/UNDP	On Going	254,885	254,885	252,525	99.07
00112966	CAR-18/HCF10/SA2/WaSH/10577	NGO/UNDP	On Going	216,000	216,000	213,549	98.87
00115982	CAR-19/HCF10/SA1/WaSH/NGO/1267	NGO/UNDP	On Going	130,680	130,680	103,450	79.16
00115990	CAR-19/HCF10/SA1/WaSH/INGO/126	NGO/UNDP	On Going	282,780	282,780	59,248	20.95
00118776	CAR-19/HCF10/SA2/WaSH/14311	NGO/UNDP	On Going	340,198	340,198	(1,860)	(0.55)
00118777	CAR-19/HCF10/SA2/WaSH/14342	NGO/UNDP	On Going	216,000	216,000	(1,193)	(0.55)
00118803	CAR-19/HCF10/SA2/WaSH/UN/14225	UNICEF	On Going	350,000	350,000		0
00118908	CAR-19/HCF10/SA2/WaSH/14217	NGO/UNDP	On Going	264,600	264,600		0
00118909	CAR-19/HCF10/SA2/WaSH/14266	NGO/UNDP	On Going	172,800	172,800		0
00118910	CAR-19/HCF10/SA2/WaSH/14272	NGO/UNDP	On Going	459,000	459,000		0
00118911	CAR-19/HCF10/SA2/WaSH/14360	NGO/UNDP	On Going	103,680	103,680		0
00119410	CAR-19/HCF10/RA4/WaSH/UN/14896	UNICEF	On Going	350,000	350,000		0
00077912	CAR-CHF - WASH - NGOs	NGO/UNDP	Operationally Closed	1,827,406	1,636,122	1,636,122	100.00
00089384	2014-CAR-CHF-WASH-NGOs	NGO/UNDP	Operationally Closed	4,792,353	4,540,459	5,677,555	125.04
00090092	2014-CAR-CHF-WASH-ER-NGOs	NGO/UNDP	Operationally Closed	1,337,502	1,201,691	1,199,096	99.78
00100274	CAR-16/HCF10/10/WaSH/UN/1387	UNICEF	Operationally Closed	350,445	345,337	345,337	100.00
00100412	CAR-16/HCF10/10/WaSH/INGO/1416	NGO/UNDP	Operationally Closed	378,000	317,252	317,252	100.00
00100413	CAR-16/HCF10/10/WaSH/INGO/1474	NGO/UNDP	Operationally Closed	307,801	296,511	296,511	100.00
00100415	CAR-16/HCF10/R/WaSH/INGO/1504	NGO/UNDP	Operationally Closed	259,200	127,010	127,010	100.00
00100417	CAR-16/HCF10/WaSH-NUTHLT/1483	NGO/UNDP	Operationally Closed	367,199	367,181	367,181	100.00
00101094	CAR-16/HCF10/10/WaSH/INGO/1482	NGO/UNDP	Operationally Closed	108,001	86,128	86,128	100.00
00101097	CAR-16/HCF10/10/WaSH/INGO/1494	NGO/UNDP	Operationally Closed	374,221	374,210	374,210	100.00
00102314	CAR-16/HCF10/R/WaSH/INGO/3610	NGO/UNDP	Operationally Closed	183,600	183,600	160,472	87.40
00103658	CAR-16/HCF10/12/WaSH/INGO/4111	NGO/UNDP	Operationally Closed	623,019	623,019	622,991	100.00

00103661	CAR-16/HCF10/12/WaSH/INGO/4085	NGO/UNDP	Operationally Closed	345,600	345,600	312,285	90.36
00103897	CAR-16/HCF10/12/WaSH/INGO/4069	NGO/UNDP	Operationally Closed	519,426	519,426	519,402	100.00
00104019	CAR-16/HCF10/12/WaSH/INGO/4093	NGO/UNDP	Operationally Closed	540,000	539,976	539,976	100.00
00104452	CAR-17/HCF10/13/WaSH/INGO/4712	NGO/UNDP	Operationally Closed	215,999	215,999	214,686	99.39
00105874	CAR-17/HCF10/13/WaSH/INGO/5365	NGO/UNDP	Operationally Closed	397,275	397,275	370,748	93.32
00106280	CAR-17/HCF10/AS1/WaSH/NGO/6228	NGO/UNDP	Operationally Closed	54,000	54,000	53,500	99.07
00106423	CAR-17/HCF10/AS1/WaSH/6221	NGO/UNDP	Operationally Closed	378,000	378,000	374,500	99.07
00106647	CAR-17/HCF10/AS1/WaSH/UN/6212	UNICEF	Operationally Closed	400,000	400,000	392,056	98.01
00106826	CAR-17/HCF10/RE17HS/WaSH/6619	NGO/UNDP	Operationally Closed	395,979	395,979	392,312	99.07
00107037	CAR-17/HCF10/RE17/HS/WaSH/6621	NGO/UNDP	Operationally Closed	467,640	467,640	467,619	100.00
00108003	CAR-17/HCF10/13/WaSH/INGO/7332	NGO/UNDP	Operationally Closed	324,001	324,000	323,985	100.00
00108595	CAR-17/HCF10/AS2/WaSH/7361	NGO/UNDP	Operationally Closed	367,920	367,920	364,513	99.07
00108596	CAR-17/HCF10/AS2/WaSH/7347	NGO/UNDP	Operationally Closed	432,000	432,000	428,000	99.07
00109916	CAR-18/HCF10/RA1/WaSH/8021	NGO/UNDP	Operationally Closed	324,000	324,000	320,999	99.07
00110845	CAR-18/HCF10/SA1/WaSH/NGO/9078	NGO/UNDP	Operationally Closed	285,825	285,825	285,774	99.98
00110846	CAR-18/HCF10/SA1/WaSH/9080	NGO/UNDP	Operationally Closed	346,680	346,680	343,470	99.07
00110847	CAR-18/HCF10/SA1/WaSH/9119	NGO/UNDP	Operationally Closed	486,000	486,000	474,860	97.71
00110848	CAR-18/HCF10/SA1/WaSH/9135	NGO/UNDP	Operationally Closed	376,621	376,621	373,092	99.06
00110849	CAR-18/HCF10/SA1/WaSH/9178	NGO/UNDP	Operationally Closed	218,069	218,069	212,518	97.45
00112940	CAR-18/HCF10/ SA2/WaSH/10527	NGO/UNDP	Operationally Closed	371,301	371,301	367,863	99.07
00112941	CAR-18/HCF10/ SA2/WaSH/10589	NGO/UNDP	Operationally Closed	105,618	105,618	24,383	23.09
00112965	CAR-18/HCF10/SA2/WaSH/10525	NGO/UNDP	Operationally Closed	356,982	356,982	353,677	99.07
00112967	CAR-18/HCF10/ SA2/WaSH/10581	NGO/UNDP	Operationally Closed	216,334	216,334	214,331	99.07
00114244	CAR-19/HCF10/RA1/WaSH/11740	NGO/UNDP	Operationally Closed	299,161	299,161	35,321	11.81

00115980	CAR-19/HCF10/SA1/WaSH/INGO/126	NGO/UNDP	Operationally Closed	324,648	324,648	128,657	39.63
00115981	CAR-19/HCF10/SA1/WaSH/INGO/126	NGO/UNDP	Operationally Closed	345,600	345,600	171,200	49.54
00115983	CAR-19/HCF10/SA1/WaSH/INGO/127	NGO/UNDP	Operationally Closed	172,800	172,800	170,114	98.45
00116275	CAR19/SA1/WaSH/INGO/12708	NGO/UNDP	Operationally Closed	324,000	324,000	82,389	25.43
00102315	CAR-16/HCF10/R/WaSH/UN/3616	IOM	Financially Closed	120,000	120,000	120,000	100.00
00102316	CAR-16/HCF10/R/WaSH/UN/3609	UNICEF	Financially Closed	600,000	600,000	600,000	100.00
Water and Sanitation: Total				27,659,248	26,730,586	24,238,414	90.68

Grand Total				233,137,077	221,919,451	197,133,452	88.83
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5.4 EXPENDITURE REPORTED BY CATEGORY

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executive Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories. All expenditure incurred prior to 1 January 2012 have been reported in the old categories; post 1 January 2012 all expenditure are reported in the new eight categories. See table below.

2012 CEB Expense Categories

1. Staff and personnel costs
2. Supplies, commodities and materials
3. Equipment, vehicles, furniture and depreciation
4. Contractual services
5. Travel
6. Transfers and grants
7. General operating expenses
8. Indirect costs

2006 UNDG Expense Categories

1. Supplies, commodities, equipment & transport
2. Personnel
3. Training counterparts
4. Contracts
5. Other direct costs
6. Indirect costs

Table 5.4. Expenditure by UNDG Budget Category, as of 31 December 2019 (in US Dollars)

Category	Expenditure			Percentage of Total Programme Cost
	Prior Years as of 31-Dec-2018	Current Year Jan-Dec-2019	Total	
Supplies, Commodities, Equipment and Transport (Old)	1,727,554	-	1,727,554	0.94
Personnel (Old)	1,202,457	-	1,202,457	0.65
Training of Counterparts (Old)	88,715	-	88,715	0.05
Contracts (Old)	2,478,989	-	2,478,989	1.34
Other direct costs (Old)	23,911,100	-	23,911,100	12.95
Staff & Personnel Cost (New)	3,085,414	1,576,479	4,661,893	2.53
Suppl, Comm, Materials (New)	11,547,688	8,940,222	20,487,910	11.10
Equip, Veh, Furn, Depn (New)	16,132,370	1,252,681	17,385,051	9.42
Contractual Services (New)	29,968,836	10,233,056	40,201,892	21.78
Travel (New)	2,453,972	1,147,799	3,601,771	1.95
Transfers and Grants (New)	40,475,153	890,720	41,365,873	22.41
General Operating (New)	16,613,164	10,892,220	27,505,384	14.90
Programme Costs Total	149,685,411	34,933,178	184,618,588	100.00
¹ Indirect Support Costs Total	9,601,101	2,913,762	12,514,863	6.78
Total	159,286,511	37,846,940	197,133,452	

¹ Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2019, were as follows:

- The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ **286,361** was deducted in AA-fees. Cumulatively, as of 31 December 2019, US\$ **2,310,004** has been charged in AA-fees.
- Indirect Costs of Participating Organizations:** Participating Organizations may charge 7% indirect costs. In the current reporting period US\$ **2,913,762** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **12,514,863** as of 31 December 2019.

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<http://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Secretariat services and overall coordination, as well as Fund level reviews and evaluations. These allocations are referred to as 'direct costs'. The transfer for direct costs for the reporting period was US\$ **1,261,136** while no direct costs were charged to the fund. Cumulatively, as of 31 December 2019, US\$ **4,991,059** has been charged as Direct Costs.

Table 8 Direct Costs

Participating Organization	Net Funded Amount	Expenditure	Delivery Rate
OCHA	4,991,059	3,542,293	71%
Total:	4,991,059	3,542,293	71%