

### UN Haiti Cholera Response MPTF PROJECT QARTERLY PROGRESS REPORT

Period (Quarter-Year): 4th Q-2020 as of December 31st, 2020

		rter-Year): 4 <sup>th</sup>			,		1		
PROJECT NUMBER and TITLE: CLH2 Community assistance to Mirebalais: new UN approach to cholera in Haiti– Phase I		START DATE¹: TOTA		<b>T ALLOCATED by MPTF \$ 1,172,876.22</b> Franche 1 \$ 500,000.00				RECIPIENT ORGANIZATION UNDP	
Project ID:			Tranche 2 \$ 672			72,876.2			
00105932 (Gateway ID)		THE COLUMN COLUM						PARTNER(S):	
Project Focal Point:	]			rces: if applicable				Ministry of Health Partners in Health	
UNDP - Name: Jessica Laconi E-mail: jessica.laconi@undp.org		<b>DATE:</b> March 31 <sup>st</sup> , 2020	Government Input: if applicable					(Zanmi Lasanté) (tbd)	
Proposal Location (Department Haiti (Hinche)		PROJECTED END DATE:	EXPENDITURES  Estimated as of 12.31.2020						
	I	December 31 <sup>st</sup> ,	Transferred Expenditure		es Committed			Balance	
		2020	amount		1		Funds		available
			1,172,876.2	22	1,172,516.23		N/A		359.99 <sup>2</sup>
STRATEGIC OBJECTIVE	E TRACKS							I	
	ntensifying efforts				•				ment
	Addressing the me	dium/longer te	erm issues of	f wate	r, sanitation	and hea	lth syster	ms	
TRACK 2: Ass	sistance and Supp	ort							
GLOBAL SUP	PPORT - strategic earning	engagement i	n support of	f the n	ew approach	to chol	lera in Ha	aiti and	I
	QUARTER	LY PROGRES	SS REPOR	ΓRES	SULTS MAT	RIX			
		OUTPUT	T INDICAT	TORS					
Indicator	Geographical Area	Projected (as per resul		resu	antitative lts for this current eporting period	resul pr comme	nulative Its since oject encemen ntitative)	(cu pr	elivery Rate mulative % of ojected total) as of date
Descrip	ption of the quan	tifiable indica	tor as set ou	it in th	he approved	project	proposal	!	
Database and mapping     of key actors active in     cholera response are     elaborated for the 18     cholera priority     communes	18 cholera priority communes	Updated database and visual maps		pase and 0		Completed			100%
2. Commune and 4 communal sections of Mirebalais have produced their Local Development Plans	Mirebalais	1 Commune	5 Community Development Plans for 1 Commune and 4 Communal Sections		nd 4		5		100%
3. Selected micro-projects are implemented by local partners	Mirebalais	5 Micro-projects fully executed			0		5		100%

<sup>&</sup>lt;sup>1</sup> The date project funds were first transferred.

<sup>2</sup> The reason why the expenditures table above shows a budget balance difference of 359.99 USD compared to the Q3 report is because of internal GMS expenses that weren't charged at the end of the year. The project team is doing the administrative follow-up to solve the issue.



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BENEFICIARIES: # of beneficiaries an		l data, where applica	ıble	OTHER:
No. of Beneficiaries		No. of Beneficiaries		
Female	49,973	Communities	5	
Youth Female		Total	5	
Male	44,926			
Youth Male				
TOTAL	94,899			

**Updates and Key Achievements** (please use this section to highlight project inputs and key achievements for the current period, including <u>1-2 narrative paragraph</u> as well as Table, Graphs and or Infographics)

- The Community Assistance Project in the 5 communities of Mirebalais were completed.
- The project in the community of Grand Boucan was completed. Following the construction of the water collection system, a supplier was hired to install the water treatment system. To date, all the works on Grand Boucan are finalized and all water systems are functional.
- The project team continues to maintain remote follow-ups through field visits with all the water supply system management committees and members of the platforms to ensure the proper functioning of all the systems.

# Delays or Deviations (if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change in 1-2 narrative paragraphs).

- The socio-political instability in 2019 as well as the restrictions caused by the COVID-19 pandemic have had a considerable impact in the implementation of activities. Significant delays were experienced in the construction phases and required an extension of the project.
- The activity schedule was adjusted regularly to mitigate the delays and to meet the expected end date of the project.
- To date all the project activities are finalized. The project team still maintains contact with the different platforms to ensure follow-up in order to verify and confirm all the project achievements.

#### **Additional Information** (Optional – including stories from the communities, photos, links relevant to the project

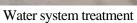
Although all of the projects selected by the communities have been completed and the majority of victims are satisfied with the quality of the work carried out, a number of communities raised concerns that their highest priority needs could not be addressed due to budgetary constraints. A number of beneficiaries noted their hope that advocacy with the United Nations will lead to additional funds being allocated to their communities which will allow them to implement their higher priority needs.



## **UN Haiti Cholera Response MPTF**

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Water Distribution point

Water system Grand Boucan: Phase 2: December 2020





Construction Road at Mirebalais Downtown: December, 2020