

PBF PROJECT PROGRESS REPORT
COUNTRY: THE GAMBIA
TYPE OF REPORT: ANNUAL PROGRESS REPORT:
YEAR OF REPORT: 2020



Project Title: Climate Conflict: Strengthening community coping mechanisms against risks of climate induced conflicts and to minimize gender related vulnerabilities and tensions in The Gambia	
Project Number from MPTF-O Gateway: 00119440	
If funding is disbursed into a national or regional trust fund: <input checked="" type="checkbox"/> Country Trust Fund <input type="checkbox"/> Regional Trust Fund Name of Recipient Fund:	Type and name of recipient organizations: please select WFP (Convening Agency) please select UNFPA please select ITC
Date of first transfer: 2 nd January 2020 Project end date: 27 th December 2021 Is the current project end date within 6 months? No	
Check if the project falls under one or more PBF priority windows: <input checked="" type="checkbox"/> Gender promotion initiative <input type="checkbox"/> Youth promotion initiative <input type="checkbox"/> Transition from UN or regional peacekeeping or special political missions <input type="checkbox"/> Cross-border or regional project	
Total PBF approved project budget (by recipient organization):	
Recipient Organization	Amount
WFP	\$ 750,000
UNFPA	\$ 500,000
ITC	\$ 450,000
Total: \$ 1,700,000	
Approximate implementation rate as percentage of total project budget: 28%	
ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE	
Gender-responsive Budgeting:	
Indicate dollar amount from the project document to be allocated to activities focussed on gender equality or women's empowerment: \$441,903.37	
Amount expended to date on activities focussed on gender equality or women's empowerment: 51%	
Project Gender Marker: please select 2	
Project Risk Marker: please select 1	
Project PBF focus area: please select Conflict prevention and management	
Report preparation:	
Project report prepared by: Nuha Nyangado, WFP VAM Officer	
Project report approved by: Duncan Ndhlovu, Head of Programme	
Did PBF Secretariat review the report: Yes	

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.
- Please include any COVID-19 related considerations, adjustments and results and respond to section IV.

PART 1: OVERALL PROJECT PROGRESS

Briefly outline the **status of the project** in terms of implementation cycle, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.) (1500 character limit): **On Track**

The project started in January 2020 but experienced delays at the inception stage following the outbreak of COVID-19, this affected staff recruitment processes and implementation roll out. The project activities were severely affected by the COVID-19 pandemic, mainly due to travel restrictions and public gathering measures to enforce social distancing. However, Agencies worked tirelessly to put the activities back on track. Implementation of the prioritized project activities progressed smoothly, and activities on schedule for the year are expected to be completed as planned.

Inception planning was completed in the 2nd quarter which involved preparatory activities including staff recruitment, development of the road map, risk mapping in the context of COVID-19, joint workplan, procurement plan, setting up an inter-agency technical working group led by WFP as the lead, and the project management (steering committee) and project launch. Needs assessments of the conflict-prone communities in the targeted regions NBR, CRR and URR were completed and the findings informed intervention prioritisation focusing on COVID-19 related impacts on conflict-prone communities. Following approval of the workplans by the project steering committee, procurement and partnership arrangements were finalised, formalised with contracts and memorandum of understanding (MOU) and all the relevant government counterparts were all mobilized for implementation. For instance, MOU with the Colony of Bees Association to train 100 participants (25 women and youth) on honey production in 4 communities in CRR, NBR and URR has been finalized. WFP hired a Project Coordinator to lead inter-agency activities to ensure alignment and coordinated approach to project delivery. ITC hired an Associate Officer and Green Economy Officer to support the project management and implementation of project activities..

The Agencies commenced implementation of the project activities in the 3rd quarter. Procurement of project materials and equipment for production and market linkages have been initiated and are at different stages, with some items already supplied while others are at final stage to be delivered. Along with procuring ten tricycles, the team has finalized plans to distribute the tricycle to ten women gardens to enhance market access. ITC has also procured six (tricycles) to be handed over to six communities to support their market linkage efforts which currently posed livelihood challenges amongst few communities in tension. WFP engaged with the Gambia Red Cross Society and The National Coordinating Organization for Farmers Association in The Gambia (NACOFAG) to support implementation and Afrimoney, a mobile money operator, as the financial service provider for the e-payment cash transfers for the support to rice farmers in the form of cash for work to prevent harvesting and post-harvest loss was completed. Agencies increased coordination

efforts and firmly focused on implementing training activities before the end of the year. ITC have ordered four (4) Compressed Stabilised Earth Blocks (CSEB) machines to be strategically located in NBR, CRR (North and South) and URR for the training, production and use of the environmentally friendly product for construction. Additionally, a craft production training for 120 beneficiaries is currently being planned for roll out in November 2020. A packaging training for the ten (10) communities targeted to receive the trainings is also being finalized as a complimentary support to the trained beneficiaries with the packaging expert to be held from November to January 2021.

Please indicate any significant project-related events anticipated in the next six months, i.e. national dialogues, youth congresses, film screenings, etc. (1000 character limit):

- *Further community consultations and meetings in URR, CRR, and NBR regions to be scheduled in December to lay the groundwork for the planned activities. Traditional dances and poetry shows will be used as means bringing people together*
- *About 18,684 farmers in 96 community gardens (30 gardens from NBR, 35 CRR (15 CRRS and 20 CRRN) and 31 URR) will benefit receiving seed and implements, about 92% female and 8% male for the horticultural production.*
- *6574 farmers will benefit training on post-harvest loss management, and 6 concrete rice drying floor will be constructed for them in CRRS and CRRN .*
- *One-week training of trainers will be organized for farmers (5 persons selected from each region) on production techniques, drought-resilient crops, engineering, environmental protection, livelihood technologies, etc.*
- *4,000 booklets to be produced and distributed in local languages on crop production techniques and drought-resilient crops (Govt materials to be reproduced if available; if unavailable govt to be supported to produce)*
- *Two exchange learning trips to Senegal to be organized to facilitate learning from good practices in climate change adaptation with specific crops relevant to the community/ farmer*
- *Four beekeeping and honey production trainings for 100 youth and women participants)*
- *20 women and youths in 10 communities to be trained on crafts production including start-up support*
- *Packaging marketing for 100 participants in ten communities in 3 regions*
- *Dance and poetry shows as means bringing people together*
- *Inter community football festivals in partnership with the Kick4Trade Initiatives*
- *Distribution of 6 tricycles to six selected communities challenged with mobility for market access.*
- *The project will facilitate 20 advocacy dialogue sessions engaging 200 female farmers across 19 female farmers' networks on new techniques in addressing climate change vulnerabilities and strengthen understanding of climate change induced conflict. About 1,000 young men and women will be mobilised and sensitised on climate-related risk and community conflict mitigation strategies.*
- *30 community monitors will be trained on conflict monitoring and mitigation strategies.*
- *324 mother's club members and 36 teacher coordinators will be sensitized in URR, CRR and NBR on Menstrual health hygiene management and on the benefits of reusable sanitary pads. The production and training of female farmers on reusable sanitary pads will be commissioned and piloted in URR*

FOR PROJECTS WITHIN SIX MONTHS OF COMPLETION: summarize **the main structural, institutional or societal level change the project has contributed to**. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project. (1500 character limit):

N/A

In a few sentences, explain whether the project has had a positive **human impact**. May include anecdotal stories about the project's positive effect on the people's lives. Include direct quotes where possible or weblinks to strategic communications pieces. (2000 character limit):

Despite the effect of COVID 19 which limited the number of activities implemented, the cash for work done to support harvesting of rice in Central River Region South had positive impact on people as participants received some income support that covered household expenditure needs. In addition, the project has made some positive human impact in raising awareness amongst female farmers and youth in addressing climate-related risks and conflicts as demonstrated by comments made during trainings on climate change and advocacy in several of the communities where it was implemented. In Brikama Ba, CRR South a female farmer demonstrated understanding of the effects of climate change and the importance of the training on climate change and advocacy by stating: "we have never been exposed to this type of training on advocacy, but we have a lot to advocate for in our community. E.g. the felling down of trees, poor structures of the VDCs and women land ownership. We can do better if we stand as a group to fight for a unified goal" (Mutu Gomez from Brikama Ba CRR South) Another female farmer in URR demonstrated her understanding by highlighting the effects of climate change in her community stating that: "some 20 years ago there was a thick forest between misira and diabugu and it was so much alive that there were wild animals in the forest. In fact, people are scared to go through that road alone but now the land is completely empty without any tree, all cause by people" (said Mariama Fatty from Dasilameh, URR). It is anticipated that once the tricycle initiative is launched, the tricycle provision in six selected communities will facilitate the supply of agricultural produce in the entire supply chain to markets while attempting to create employment opportunities for youth.

PART II: RESULT PROGRESS BY PROJECT OUTCOME

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

- "On track" refers to the timely completion of outputs as indicated in the workplan.
- "On track with peacebuilding results" refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.

If your project has more than four outcomes, contact PBSO for template modification.

Outcome 1: Affected communities demonstrate improved capacity to prevent or manage climate change induced conflicts

Rate the current status of the outcome progress: Please select On track

Progress summary: (3000 character limit)

Based on needs assessment, WFP and National Coordinating Organization for Farmer Associations Gambia (NACOFAG) collaborate to implement activities prioritized interventions that can address immediate farmers' needs in the context of COVID-19. The prioritized interventions include community horticultural gardens, rehabilitation of rice irrigation schemes, post-harvest loss management and linking farmers to markets.

Support to rice farmers for harvesting in Jahally and Pacharr in Central River Region South which was raised as a concern during the needs assessments was done and completed in the form of cash for work in collaboration between WFP and the Gambia Red Cross Society (GRCS). A total of 400 participants took part in the cash for work, 45% female and the 55% male- (181 female and 219 male). Participants worked 4 days per week for 4 weeks facilitated timely harvesting of rice from 24 hectares harvested and avoid yield loss and post-harvest losses, while 54 hectares more are yet to be harvested. The participants received 400 sickles each participant receiving one sickle. Agriculture Extension Workers and Farmers Association members were used as Field Supervisors.

Furthermore, the needs assessment identified urgent need to support women horticulture farmers with seed and garden implements in the three regions- NBR, CRR and URR. In total, , 96 communities' gardens were identified, about 18,684 farmers have been targeted to benefit from seed and implements, about 92% female and 8% male (30 gardens from NBR, 35 CRR (15 CRRS and 20 CRRN) and 31 URR).

In addition, WFP is partnering with (NACOFAG) to train women rice farmers on post-harvest loss management, provide 120 tarpaulins/tents (targeting 40 farmers in each location: Pacharr, Jahally and Kuntaur) and construct 9 rice drying floor for rice farmers in CRR targeting about 6574 farmers. These facilities provide a platform that bring together conflicting communities to work together towards common livelihood outcomes sharing common facilities for rice post-harvest management.

Under this output a training of 100 women farmers on climate change and advocacy was held in three regions, CRR North and South, URR and NBR. Women representatives from the rural women assembly, women marketing federation, and women kompins/kafos (women groups) in the communities were part of the training. Through the training women gained understanding of climate change, causes, effect, climate adaption, resilience mitigation, and how advocacy tools can be used to advocate for the rights of women in their communities. 50 women farmers were trained on dialogue and mediation on climate induced conflict in three regions (URR, CRR & NBR). The training further equipped women farmers in these communities on enhancing their roles in addressing climate induced conflicts to mitigate its impact on them. Most of the capacity building sessions and trainings to be implemented by IP's under this output have been rescheduled to the 4th quarter due to the COVID-19 restrictions on face to face gatherings which has since been lifted.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome:
(1000 character limit)

Improving the advocacy capacities of female farmers and youths to address gender specific climate change induced vulnerabilities will empower them to amplify their voices and eventually move the issues onto the country's policy and political agenda

Outcome 2: Reduction in negative impacts of climate-related conflict drivers

Rate the current status of the outcome progress: Please select On track

Progress summary: (3000 character limit)

ITC has signed an MOU with the Colony of Bees Association to train 100 participants (25 women and youth) on honey production in 4 communities in CRR, NBR, and URR, and the selection of beneficiaries of the activity is in progress. This training is planned to be held from November 2020 to March 2021. An MOU with Tresor Women Warriors to conduct craft production training (batik, soap making, and tailoring), including startup kits provision to 120 trainees in 10 selected communities, is being finalized, and the selection of beneficiaries is currently underway. It is important to note that the targeted ten communities are (Makkafarafeni vs. Kubandar- NBR, Tambakoto and Bassick – NBR, Haifa vs. Jallow Kunda- CRR- North, Sambang Fula vs. Sambang Mandinka- CRR South, Kudang vs. Temengi- CRR South, and Walliba vs. Perai- URR) were assessed and selected because of the presence or potential intra-conflict as a result of scarce agricultural land and little or no alternative to farming available in the communities.

Moreover, a packaging training for the ten (10) communities targeted to receive both activities is finalized as complementary support to the trained beneficiaries with the packaging expert, to be held from November to January 2021. ITC has also procured six (tricycles) to be handed over to six communities to boost market access and agricultural productivity due to their proximities to markets. This handover is scheduled to be held in late November 2020. Also, a business model for the use and sustenance of the tricycles is developed and will be rolled out to beneficiary communities to support the equipment's upkeep. Additionally, ITC has ordered four (4) Compressed Stabilised Earth Blocks (CSEB) machines to be strategically located in NBR, CRR (North and South), and URR for the training, production, and use of the environmentally friendly product for construction. Some activities under this outcome are scheduled for implementation in 2021.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome: (1000-character limit)

Women and youth (including male youth) are the primary beneficiaries participating in innovative and eco-friendly ventures for new sources of revenue, including beekeeping and honey production, production of craft products, and packaging marketing. The project deliberately targets a minimum of 50% women beneficiaries. Each community has selected male focal points to identify beneficiaries of each activity, this ensures that the community supports the women to receive the trainings.

Outcome 3: Dependency on diminishing natural resources reduced through income diversification and climate-friendly solutions

Rate the current status of the outcome progress: Please select On track

Progress summary: (3000 character limit)

A perception survey has been concluded on menstrual health and hygiene management the objective of the survey is to gauge the awareness level of young women and girls living in these communities on menstrual health and hygiene management including reusable sanitary napkins. The survey will give insight to the perception of young women and girls on MHHM, the acceptance of reusable sanitary pads, the cultural myths surrounding the use of sanitary pads, and the effects of menstruation on adolescent girls. The final report will be submitted in the fourth quarter.

A concept note and terms of reference have been developed for the consultancy for the training of women farmers on sewing skills and the production of reusable sanitary pads. The objective of the consultancy is to train women farmers on the production and marketing of reusable sanitary pads which would include trainings on sewing skills, branding and packaging, and marketing skills. This will provide them with sustainable alternate sources of income and new skills set which will eventually diminish their dependency on natural resources which are prone to climate change vulnerabilities. The recruitment process for the consultant is expected to be completed in the fourth quarter

The project has supported the production of facemasks and other products such as soap at community level through the Women Initiative, The Gambia. These products and related skills provided sustainable sources of income for communities, in addition to the response to the Covid19 pandemic.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome:

(1000 character limit)

Project activities are designed to ensure women and the youth will benefit from inclusive conflict resolution platforms such as familiarization with eco-stoves, and sport events/training.

The project will work with community selected focal points to select 5 women and 5 male youths for each of the trainings. Furthermore, the training on sewing skills and the production of reusable sanitary pads will empower and train female farmers on alternate source of income generation which will minimize and mitigate the shocks and vulnerabilities of climate change on their lives and livelihoods.

PART III: CROSS-CUTTING ISSUES

Monitoring: Please list monitoring activities undertaken in the reporting period (1000 character limit)

WFP Field Office in Basse jointly with the GRCS during the cash for work to

Do outcome indicators have baselines? Yes

Has the project launched perception surveys or other community-based data collection? Yes, A perception survey on menstrual health and hygiene management was conducted to gauge the awareness level of young women and girls living in these communities on menstrual health

<p><i>monitor and look at the progress of activities</i> <i>Agency specific monitoring was conducted throughout the implementation period for the different project activities</i></p>	<p>and hygiene management including reusable sanitary napkins.</p>
<p>Evaluation: Has an evaluation been conducted during the reporting period? please select No</p>	<p>Evaluation budget (response required): \$30,000.00 If project will end in next six months, describe the evaluation preparations (1500 character limit): N/A</p>
<p>Catalytic effects (financial): Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project.</p>	<p>Name of funder: Amount:</p>
<p>Other: Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations? (1500 character limit)</p>	

PART IV: COVID-19

Please respond to these questions if the project underwent any monetary or non-monetary adjustments due to the COVID-19 pandemic.

- 1) Monetary adjustments: Please indicate the total amount in USD of adjustments due to COVID-19:

\$70,000 (WFP)
 \$1,445.00 (UNFPA)
 \$5,700 (ITC)

- 2) Non-monetary adjustments: Please indicate any adjustments to the project which did not have any financial implications:
Due to the COVID-19 restrictions, most activities earmarked for the 3rd quarter especially activities on face to face trainings and community engagements such as learning and exchange visits were postponed to the fourth quarter. Personal protective equipment's and sanitary items like face masks, hand washing stations, sanitizers etc were approved as part of implementing partners request allocation on activities for the fourth quarter

3) Please select all categories which describe the adjustments made to the project (*and include details in general sections of this report*):

- Reinforce crisis management capacities and communications
- Ensure inclusive and equitable response and recovery
- Strengthen inter-community social cohesion and border management
- Counter hate speech and stigmatization and address trauma

- Support the SG's call for a global ceasefire
- Other (please describe):

If relevant, please share a COVID-19 success story of this project (*i.e. how adjustments of this project made a difference and contributed to a positive response to the pandemic/prevented tensions or violence related to the pandemic etc.*)

Face mask production and distribution was supported as part of the greater UN efforts to support the Government of The Gambia for the containment of the Covid-19 pandemic

PART V: INDICATOR BASED PERFORMANCE ASSESSMENT

Using the *Project Results Framework* as per the approved project document or any amendments- provide an update on the achievement of key indicators at both the outcome and output level in the table below (if your project has more indicators than provided in the table, select the most relevant ones with most relevant progress to highlight). Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
Outcome 1 Affected communities demonstrate improved capacity to prevent or manage climate change induced conflicts	Indicator 1.1					
	Indicator 1.2 % of attendees who perceive an increase in knowledge on climate change issues from study visits/exchanges		3 community knowledge sharing/exchange forums; 300 beneficiaries; meetings reports; 10 human interest stories			Due to the COVID-19 restrictions most activities that require face to face gathering were postponed to be implemented in the fourth quarter
Output 1.1 Conduct needs assessment/	Indicator 1.3					
	Indicator 1.1.1 Completed assessment of conflict-prone		Assessment report; target			

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
mapping of conflict prone communities to target response solutions	communities in target area Indicator 1.1.2		communities identified	Activity was completed as part of the needs assessment		
Output 1.2 Local capacities and dialogues to address gender-specific climate change induced vulnerabilities improved	Indicator 1.2.1 # of women sensitized on linkages between climate change and conflict (sensitization)		2,600 young men and women mobilised and sensitised on climate-related risk and community conflict mitigation strategies		50	Due to the COVID-19 restrictions most activities that require face to face gathering were postponed to be implemented in the fourth quarter
	Indicator 1.2.2 # of women trained on advocacy		365 women farmers capacitated to address		100	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	pathways to address climate change-induced vulnerabilities (Capacity Building-Advocacy)		climate change induced vulnerabilities across three regions			
Output 1.3 Local Conflict resolution mechanisms strengthened	Indicator 1.3.1					
	Indicator 1.3.2	# of climate-friendly products produced	400			Once a consultant is recruited for the training on the production of reusable sanitary pads, data will be collected on this indicator.
Output 1.4	Indicator 1.4.1					
	Indicator 1.4.2					
Outcome 2	Indicator 2.1					
	Indicator 2.2					
	Indicator 2.3					
Output 2.1	Indicator 2.1.1					

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	Indicator 2.1.2					
Output 2.2	Indicator 2.2.1					
	Indicator 2.2.2					
Output 2.3	Indicator 2.3.1					
	Indicator 2.3.2					
Output 2.4	Indicator 2.4.1					
	Indicator 2.4.2					
Outcome 3	Indicator 3.1					
	Indicator 3.2					
	Indicator 3.3					
Output 3.1	Indicator 3.1.1					
	Indicator 3.1.2					

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
Output 3.2	Indicator 3.2.1					
	Indicator 3.2.2					
Output 3.3	Indicator 3.3.1					
	Indicator 3.3.2					
Output 3.4	Indicator 3.4.1					
	Indicator 3.4.2					
Outcome 4	Indicator 4.1					
	Indicator 4.2					
	Indicator 4.3					
Output 4.1	Indicator 4.1.1					
	Indicator 4.1.2					
Output 4.2	Indicator 4.2.1					

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	Indicator 4.2.2					
Output 4.3	Indicator 4.3.1					
	Indicator 4.3.2					
Output 4.4	Indicator 4.4.1					

Annex D - PBF Project Budget

Instructions:

1. Only fill in white cells. Grey cells are locked and/or contain spreadsheet formulas.
2. Complete both Sheet 1 and Sheet 2.
 - a) First, prepare a budget organized by activity/output/outcome in Sheet 1. (Activity amounts can be indicative estimates.)
 - b) Then, divide each output budget along UN Budget Categories in Sheet 2.
3. Be sure to include % towards Gender Equality and Women's Empowerment (GEWE).
3. Do not use Sheet 4 or 5, which are for MPTF and PBF use.
4. Leave blank any Organizations/Outcomes/Outputs/Activities that aren't needed. DO NOT delete cells.
5. Do not adjust tranche amounts without consulting PBSO.

Table 1 - PBF project budget by outcome, output and activity

Outcome/ Output number	Description (Text)	Recipient Organization 1 Budget	Recipient Organization 2 Budget	Recipient Organization 3 Budget	Total	Level of Expenditures by project progress reporting	% of budget per activity allocated to Gender Equality and Women's Empowerment (GEWE) (if any):	Any remarks (e.g. on types of inputs provided or budget justification, esp. for TA or travel costs)
OUTCOME 1:	Affected communities demonstrate improved capacity to prevent or manage climate change induced conflicts	WFP	ITC	UNFPA				
Output 1.1:	Evidence generated and knowledge shared between Gambian communities							
Activity 1.1.1:	Conduct rapid assessments/mapping of conflict prone communities to target response solutions	\$ 28,000.00			\$ 28,000.00	\$ 9,500.00	50%	Two joint assessment activities: 1) Thomas, Nuba Government, GRCS/Drivers and field office and 2) Thomas, UNFPA, ITC, Government, Lillian and Nuba... Drivers and field office follow up visits. This includes planning sessions that coordinated the activity
Activity 1.1.2:	Study visits/exchanges to share practices and promote relationship building among communities	\$ 20,000.00			\$ 20,000.00	-	50%	
Activity 1.1.3:	Evidence generating for programming and sharing with the conflict and climate management sector	\$ 40,435.00			\$ 40,435.00	-	50%	
Activity 1.1.4					\$ -	\$ -		
Activity 1.1.5					\$ -	\$ -		
Activity 1.1.6					\$ -	\$ -		
Activity 1.1.7					\$ -	\$ -		
Activity 1.1.8					\$ -	\$ -		
Output Total		\$ 88,435.00	\$ -	\$ -	\$ 88,435.00	\$ 9,500.00	\$ 44,217.50	
Output 1.2:	Local capacities to address gender-specific, climate change induced vulnerabilities improved							
Activity 1.2.1	Conduct awareness-raising to address climate-related risks and conflicts		\$ 34,561.00		\$ 34,561.00	\$ 3,579.00	80%	
Activity 1.2.2	Conduct advocacy training for female farmers to address climate change induced vulnerabilities		\$ 40,000.00		\$ 40,000.00	\$ 9,948.00	80%	
Activity 1.2.3	Create advocacy opportunities for female farmers to exchange with key decision-makers to promote their role as agents of posacc		\$ 70,000.00		\$ 70,000.00	\$ 5,829.00	80%	
Activity 1.2.4					\$ -	\$ -		
Activity 1.2.5					\$ -	\$ -		
Activity 1.2.6					\$ -	\$ -		

Activity 1.2.7						\$					\$				
Activity 1.2.8						\$					\$				
Output Total						\$					\$				
Output 1.3:	Local conflict resolution mechanisms strengthened					\$					\$				
Activity 1.3.1	Support inclusive community dialogue platforms to share problems and to strengthen understanding of climate change induced conflict and for social inclusion	\$	22,290.00	\$	75,000.00	\$	97,290.00	\$	5,100.00		\$	19,356.00	\$	115,648.80	
Activity 1.3.2	Strengthen community systems, community monitors and other mechanisms to address existing tensions	\$		\$	65,000.00	\$	65,000.00	\$	-		\$			50%	
Activity 1.3.3						\$					\$				
Activity 1.3.4						\$					\$				
Activity 1.3.5						\$					\$				
Activity 1.3.6						\$					\$				
Activity 1.3.7						\$					\$				
Activity 1.3.8						\$					\$				
Output Total						\$	22,290.00	\$	140,000.00	\$	162,290.00	\$	5,100.00	\$	81,145.00
OUTCOME 2:	Reduction in negative impacts of climate related conflict drivers														
Outcome 2.1	Adequate climate-resilient initiatives are developed and strengthened at community level														
Activity 2.1.1	Initiate collective reforestation of wood lots or agroforestry across divided communities	\$	152,000.00	\$		\$	152,000.00	\$	-		\$	-		40%	priority was given to harvest and post harvest loss management and support to horticulture, based on needs assessment a
Activity 2.1.2	Developed community work initiatives on the desalination of arable lands	\$	76,000.00	\$		\$	76,000.00	\$	68,752.49		\$			40%	
Activity 2.1.3	Develop collective work across divided communities to build small infrastructures such as gabions and dikes	\$	218,499.58	\$		\$	218,499.58	\$	218,499.58		\$			40%	priority was given to harvest and post harvest loss management and support to horticulture, based on needs assessment a
Activity 2.1.4						\$					\$				
Activity 2.1.5						\$					\$				
Activity 2.1.6						\$					\$				
Activity 2.1.7						\$					\$				
Activity 2.1.8						\$					\$				
Output Total	Enhanced land, water, and woodland management techniques are understood by communities	\$	446,499.58	\$	-	\$	446,499.58	\$	287,252.07	\$	446,499.58	\$	287,252.07	\$	178,599.83

Activity 2.2.1	Training and capacity development in natural resource management	\$	23,000.00	\$	45,000.00	\$	68,000.00	\$	60%
Activity 2.2.2									
Activity 2.2.3									
Activity 2.2.4									
Activity 2.2.5									
Activity 2.2.6									
Activity 2.2.7									
Activity 2.2.8									
Output Total		\$	23,000.00	\$	45,000.00	\$	68,000.00	\$	40,800.00

OUTCOME 3:	Dependency on diminishing natural resources reduced through income diversification and climate-friendly solutions								
Output 3.1:	Innovative community-based solutions for new sources of revenue facilitated								
Activity 3.1.1	Conduct rapid assessment mapping of conflict-prone communities to target response solutions								
Activity 3.1.1	Provision of equipment and productive assets to make the use of depleting resources more efficient (eco-stoves, briquetting)	\$	160,000.00	\$	160,000.00	\$	160,000.00	\$	60%
Activity 3.1.2	Engage women and youth in conflict-prone communities to develop and promote the use of climate-friendly products	\$	135,000.00	\$	135,000.00	\$	135,000.00	\$	60%
Activity 3.1.3									
Activity 3.1.4									
Activity 3.1.5									
Activity 3.1.6									
Activity 3.1.7									
Activity 3.1.8									
Output Total		\$	295,000.00	\$	110,000.00	\$	405,000.00	\$	243,000.00

Output 3.2:	New market solutions developed through cooperatives, women's groups, networks, and business linkages								
Activity 3.2.1	Facilitate the participation of communities in trade fairs, forums and other trade fairs.	\$	45,000.00	\$	45,000.00	\$	45,000.00	\$	60%
Activity 3.2.2									
Activity 3.2.3									
Activity 3.2.4									
Activity 3.2.5									
Activity 3.2.6									
Activity 3.2.7									
Activity 3.2.8									
Output Total		\$	75,000.00	\$	75,000.00	\$	75,000.00	\$	39,000.00

441,266.97

Additional personnel costs	\$	70,000.00						\$	70,000.00	\$	27,100.00	Cost of project coordinator
Additional Operational Costs	\$	9,000.00						\$	9,000.00	\$	1,250.00	This is to continually coordinate the activities throughout the 24 months of the project.
Monitoring budget	\$	34,000.00						\$	25,999.72	\$	5,000.00	
Budget for independent final evaluation	\$	30,000.00						\$	30,000.00	\$	-	
Total Additional Costs	\$	143,000.00	\$	29,999.72	\$	25,999.75	\$	198,999.47	\$	33,350.00	\$	

	Totals					Total
	Recipient Organization 1		Recipient Organization 2		Recipient Organization 3	
	WFP	ITC	ITC	UNFPA	UNFPA	
Sub-Total Project Budget	\$ 700,934.58	\$ 467,289.72	\$ 420,560.75	\$ 420,560.75	\$ 1,588,785.05	
Indirect support costs (7%):	\$ 49,065.42	\$ 32,710.28	\$ 29,439.25	\$ 111,214.95		
Total	\$ 750,000.00	\$ 500,000.00	\$ 450,000.00	\$ 450,000.00	\$ 1,700,000.00	

	Performance-Based Tranche Breakdown					Tranche %
	Recipient Organization 1		Recipient Organization 2		Recipient Organization 3	
	WFP	ITC	ITC	UNFPA	UNFPA	
First Tranche:	\$ 525,000.00	\$ 350,000.00	\$ 315,000.00	\$ 315,000.00	\$ 1,190,000.00	70%
Second Tranche:	\$ 225,000.00	\$ 150,000.00	\$ 135,000.00	\$ 135,000.00	\$ 510,000.00	30%
Third Tranche	\$ -	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 750,000.00	\$ 500,000.00	\$ 450,000.00	\$ 450,000.00	\$ 1,700,000.00	100%

\$ Towards GEWE	\$	754,375.91
% Towards GEWE		47%
\$ Towards M&E	\$	119,599.47
% Towards M&E		7%

Note: PBF does not accept projects with less than 5% towards M&E and less than 15% towards GEWE. These figures will show as 'not' if this minimum threshold is not met.