

Joint SDG Fund
 Template for the Joint Programme Annual Progress Report
SDG FINANCING PORTFOLIO – COMPONENT 1

Cover page

Reporting period: June 30 – December 31, 2020

Country: Guinea

Joint Programme (JP) title: Guinea National Integrated Financing and Implementation Strategy for SDG achievement by 2030: What do the national SDG targets cost, how to finance them, and what to do to achieve them by 2030 through SDG - sensitive planning, budgeting and monitoring.
Short title: Guinea National Integrated Financing and Implementation Strategy for SDG Achievemem

Start date (month/year): July 2020

End date (month/year): June 2022

RC (name): Dr. Vincent Martin

Government Focal Point (name and ministry/agency): Abdoulaye Touré, Ministry of Planning and Economic development, abdlayetoure@gmail.com

Representative of Lead PUNO (name and agency): Luc Joel Gregoire, RR

List of PUNOs: UNDP, UNICEF, UNCDF

RCO Main JP Focal Point (name): Amadou Diallo E-mail: amadou.diallo1@un.org

Lead Agency Joint Programme Focal Point (name): Mohamed Abba E-mail: mohamed.abba@undp.org

Contact person for Joint Communications (name): E-mail:

Budget (Joint SDG Fund contribution): 1,000,000

Overall budget (with co-funding): 1,410,000

Annual Financial Delivery Rate: 16%

Rate of Committed Funding : 8%

	Expenditures January 2020 – December 2020	Committed Ressources January 2020 – December 2020	Transferred Funds January 2020 – December 2020	Annual Financial Delivery Rate (%)	Committed Funding Rate (%)
UNDP	\$30,000	\$40,000	\$214,000	14%	19%
UNICEF	\$18,000		\$180,000	10%	0%
UNCDF	\$34,198		\$106,000	32%	0%
TOTAL	\$82,198	\$40,000	\$500,000	16%	8%

Short description of the Joint Programme (max 1 paragraph):

This JP aim to establish and implement an integrated national financial strategy for SDG achievement

Executive summary

The implementation of the JP has enabled 5 local municipalities in the country to have a complete diagnosis of their fiscal space as part of the preparation of a strategy for mobilizing local tax resources in order to increase funding and accelerate the achievement of the SDGs. In addition, Guinea is updating its national planning framework by adopting a new national economic and social development plan for the next 5 years (2021-2025). The JP contributes to this Government initiative and seizes this opportunity to strengthen the mobilization of all stakeholders around the financing of the SDGs.

A. Annual Progress (MAXIMUM 7 PAGES)

A.1 The overview of progress and challenges

A.1.1. Overall self-assessment

Provide a self-assessment on the overall JP progress in the last year.

- Above expectations (expected annual results fully achieved and additional progress made)
- On track (expected annual results achieved)
- Satisfactory (majority of expected annual results achieved)
- Not-satisfactory (majority of expected annual results not yet achieved)

The socio-political situation has impacted the implementation of project activities according to the previously established timetable. Indeed, Guinea experienced a double legislative and referendum ballot in March 2020, followed by a presidential ballot in October 2020 which was peppered with violence and led to the demobilization of our partners in the public administration. In addition, the COVID 19 restriction measures prevented the completion of the missions programmed as part of the implementation of the project.

A.1.2. Overall progress and key developments to date

Despite the difficulties encountered, we note some important advances including: national ownership of the project, under the leadership of the Ministry of Planning and Economic Development (MPDE) the establishment of the Steering Committee and the Committee project monitoring, the establishment of a technical assistance to support the process of developing the new National Economic and Social Development Plan (PNDES 2021-2025), the validation of a methodological approach and the development of a roadmap for the preparation of the new PNDES, the fiscal diagnosis of five local municipalities in the country. Moreover, 80 members of civil society organizations at local level have been trained on local planning and budgeting sensitive to child outcome and the SDG. Moreover, an international consultant has been mobilized to support the country identify fiscal space niches to set up a national fund for financing child outcomes.

A.1.3. Changes

Was the JP document modified in the past year?

- Yes
- No

A.1.4. Challenges

Did the JP face any major challenges in the past year?

- Yes
- No

The official launch ceremony and the 1st session of the Steering Committee could not take place at the scheduled times due to socio-political upheavals in the country. But arrangements have been made with the Ministry of Planning to quickly organize these events in the 1st week of February 2021. In addition some of the activities that were planned for the last quarter of 2020 have been delayed to the first semester of 2021 as part of the first year of JP implementation.

A.1.5. COVID-19 and other strategic alignment

COVID-19 has impacted the implementation of activities including the official launching ceremony. The JP will help align the PNDES with the SDGs and provide the country with a financing strategy for the SDGs. In doing so, COVID has shown that countries must rely more on the mobilization and proper use of internal resources as well as the mobilization of innovative partnerships for the financing of the SDGs. The JP is aligned with this principle and will ensure that the assessment of fiscal space takes these aspects into account.

A.2 Update on priority issues

A.2.1. Progress on Integrated National Financing Framework/SDG financing building blocks

Implementation stages	Planned (0%)	Emerging (1-49% progress)	Advancing (50-99% progress)	Complete (100% progress)	Previously completed	Not applicable	Comments/ Notes
1. Inception phase	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
2. Assessment & diagnostics	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diagnostic fiscal établi pour 5 collectivités locales
3. Financing strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
4. Monitoring & review	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
5. Governance & coordination	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

A.2.2. Thematic focus

- | | | | |
|---|--|---------------------------------------|---|
| <input checked="" type="checkbox"/> Cross-cutting | <input type="checkbox"/> Social protection | <input type="checkbox"/> Agriculture | <input checked="" type="checkbox"/> Other : Mobilisation de ressources, partenariat |
| <input type="checkbox"/> Gender | <input type="checkbox"/> Health & nutrition | <input type="checkbox"/> Biodiversity | <input type="checkbox"/> Other..... |
| <input type="checkbox"/> Children & youth | <input type="checkbox"/> Climate change & nature | <input type="checkbox"/> Blue economy | <input type="checkbox"/> Other..... |

A.2.3. Gender marker

Did your Joint Programme feature Gender Results in the past year at the outcome or output level?

- Yes
 No

Briefly explain:

Gender Marker total average scoring from 0 to 3 (as defined in the JP document): 1.83

JP plans to improve the planning and budgeting in order to make them gender sensitive (see output 2.1 JP). The realization of these activities has suffered from the recent socio-political context in the country as well as from restrictions linked to the COVID19 pandemic.

A.2.4. Vulnerable groups

Will the JP directly impact marginalized and/or vulnerable groups through a dedicated outcome or output?

- Yes
 No

List of marginalized and vulnerable groups	Dedicated Outcome	Dedicated Output	Status (planned/in progress/complete)
Women and girls			
Children			
Youth			
Persons with disabilities			
Older persons			
Minorities (incl. ethnic, religious, linguistic...)			
Indigenous peoples			
Persons of African Descent (when understood as separate from minorities)			
Migrants			
Refugees & asylum seekers			
Internally displaced persons			

Stateless persons			
Persons deprived of their liberty			
Peasants and rural workers			
Human rights defenders (incl. NGOs, journalists, union leaders, whistleblowers...)			
LGBTI persons (sexual orientation and gender identity)			
Persons affected by (HIV/AIDS, leprosy...)			
Persons with albinism			
Victims or relatives of victims of enforced disappearances			
Victims of (slavery, torture, trafficking, sexual exploitation and abuse...)			

[A.2.5. Learning and sharing](#)

**Five Webinars organized by UNDP Finance Sector Hub in South Africa on different issues with four participants from Guinea
Participation to the launch of the Tax Inspectors Without Borders Programme in connection with the JP activities**

A.3 Update on events and partnerships

[A.3.1. Events](#)

Type of event	Yes	No	Comments
JP launch event	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Annual donors' event*	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Partners' event **	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

[A.3.2. Partnerships](#)

Did your Joint Programme facilitate engagement with with diverse stakeholders (e.g. parliamentarians, civil society, IFIs, bilateral/multilateral actor, private sector)?

- Yes
 No

[A.3.3. Additional financing](#)

- Yes
 No

Source of funding	Yes	No	Co-funding or Co-financing?	Name of organization	Amount (USD)	Comments
Government	<input type="checkbox"/>	<input type="checkbox"/>				
Donors/IFIs	<input type="checkbox"/>	<input type="checkbox"/>				
Private sector	<input type="checkbox"/>	<input type="checkbox"/>				
PUNOs	<input type="checkbox"/>	<input type="checkbox"/>				
Other partners	<input type="checkbox"/>	<input type="checkbox"/>				

A.4 Strategic communications

Did the JP develop a strategic communications plan?

- Yes
 No

The socio-political context of the country did not allow the development of a project communication plan in 2020.

B. Annual Results (MAXIMUM 3 PAGES)

B.1. SDG acceleration

List up to 3 main SDG targets that your Joint Programme primarily focused in 2020.

SDG:16.6

SDG:17.1

SDG:17.3

SDG:17.18

- Supported 5 Municipalities improving their domestic local resources mobilization
- Trained and built capacity of 80 cso members on participatory local planning, budgeting and monitoring sensitive to child outcomes;
- Supported capacity building for 30 Government officials on budget formulation and reporting
- Supported the design and set up for new initiative focusing on establishing an african partnership for child right financing
- Supported the design of a national SDG monitoring and evaluation plan

B.2. Contribution to Fund's global results

B.3. JP Outputs and outcomes

The fiscal diagnosis of the 5 Communes contributes to the evaluation of the resources available in the local communities to finance the SDGs. This result contributes to JP output 1.1.

In the same dynamic, a roadmap for the development of a new PNDES aligned with the SDGs was established and contributes to the achievement of Output 2.1 of the JP.

Capacity building of 80 members of local civil society in participatory planning and monitoring contributes to Outputs 2.1 and 2.2 of JP. This activity enabled local actors to have the skills to participate actively and effectively in the process of updating and monitoring the PDLs and PAIs.

B.4. Strategic Documents

Did the JP produce strategic documents in the last year (policy, strategies, analyses/assessments, methodological documents, and other relevant documents)?

Yes

No

C. Plan for the Next Year of implementation (MAXIMUM 2 PAGES)

C.1 Upcoming activities

- Costing the achievement of selected national SDG targets
- Assessing municipality fiscal space, including local resources, IGFT, private and external resources
- Conducting a fiscal space study for national SDG Financing for selected SDG
- Define a costed strategy for financing selected SDGs for Guinea
- Aligning national economic and social development plan (PNDES 2021-2025) to the SDG
- Aligning local development plan (PDL 2021-2025) to the SDG
- Aligning annual national budget to the SDG
- Aligning National and local M&E system aligned to SDG's M&E
- Empowering citizen and CSO to participate actively in M&E activities at national and local level

Specifics expected annual results (outputs and outcomes) for 1 Jan 2021 – 31 Dec 2021:

- By december 2021, Guinea will have a national economic and social development plan, and local development that are aligned to the SDGs and gender sensitive;
- By december 2021, Guinea will have a national financing strategy for SDG achievement
- By december 2021, Guinea will have a national budget that are aligned to SDG achievement

C.2. Expected changes

C.3. Risks and mitigation measures

Are there any changes made/expected to be made to the Risk Matrix?

Yes

No

Annex 1: Consolidated Annual Results

1. JP contribution to global programmatic results (annual)

Joint SDG Fund Global Outcome 2: Additional financing leveraged to accelerate SDG achievement (Update table below)

Indicators	Target 2020	Result 2020	Target 2021
2.1: Ratio of financing for integrated multi-sectoral solutions leveraged in terms of scope(for other/ additional sector/s or through new sources/means)	1.5	1	2
2.2: Ratio of financing for integrated multi-sectoral solutions leveraged in terms of scale(for the same multi-sectoral solution.)	1.5	1	2

Joint SDG Fund Global Output 4: Integrated financing strategies for accelerating SDG progress implemented (Update table below and provide details as requested)

Indicators	Target 2020	Result 2020	Target 2021	List of strategies/ frameworks developed
4.1: #of integrated financing strategies that were tested (disaggregated by % successful / unsuccessful)	1	0	5	
4.2: #of integrated financing strategies that have been implemented with partners in lead disaggregated by (1) government/public partners (2) civil society partners and (3) private sector partners	1	0	5	
4.3: # of functioning partnership frameworks for integrated financing strategies to accelerate progress on SDGs made operational	1	0	3	

2. Selected global performance indicators (annual)

2.1. Did your Joint Programme contribute to the improvement of the overall UNCT coherence in 2020?

- Yes, considerably contributed
 Yes, contributed
 No

Explain briefly: **The implementation of this Project under the aegis of three Agencies UNCEF, UNCDF and UNDP contributed to the analysis of SDG financing options within the framework of the strategies led by the Government. In addition and despite the difficulties related to the context, this contribution also constituted added value in terms of aid coordination in the country.**

2.2. Did your Joint Programme contribute to reduced transaction costs for the participating UN agencies in interaction with national/regional and local authorities and/or public entities compared to other Joint Programmes?

- Yes,
 No
 N/A (if there are no other joint programmes in the country)

Explain briefly: **Ownership of the Project and the support of partners contributed to reducing transaction costs thanks to the consultation and participatory approach adopted in the implementation.**

2.3. Was your Joint Programme aligned with the UNCT Results Groups in 2020?

- Yes
 No

Explain briefly: **The project contributes to the achievement by the UN Agencies of collective results linked to the 2030 agenda for sustainable development in line with the Government's strategies**

3. Results as per JP Results Framework (annual)

Result / Indicators	Baseline	Expected 2020 Target	2020 Result	Reasons for variance from planned target (if any)	Expected 2021 target	Expected final target (if different from 2021)
Outcome 1: By 2022, an integrated national financial strategy for SDG achievement is established and being implemented.						
Additional resources mobilized for SDG financing	0	0	0		\$4,000,000	
Number of SDG receiving additional funding	0	0	0		10	
Output 1.1 Output 1.1 By 2022, evidences needed to define an integrated national strategy for financing the SDGs are available						
Evidences generated on SDG cost to inform SDG financing strategy	No	Yes	No		Yes	
Evidences generated on fiscal space to inform SDG financing strategy	No	Yes	No		Yes	
Output 1.2: By 2022, Guinea is implementing an integrated national strategy for financing the SDGs						
Municipalities have mobilized domestic resources for SDG Financing	0	0	0		10	

# of functioning partnership frameworks for integrated financing strategies to accelerate progress on SDGs made operational	0	0	0		5	
Outcome 2: By 2022, internal and external mobilized resources are being effectively and efficiently allocated and executed for SDG achievement						
Output 2.1: By 2022, planning and budgeting at national and local level are aligned to the SDG						
National/local development plans are gender-sensitive and aligned to the SDGs	1	41	0		41	
National/local budgets are gender-sensitive and aligned to the SDGs	0	0	0		41	
Output 2.2: By 2022, Guinea has a monitoring-evaluation system aligned with the SDGs at all levels and taking into account social and gender accountability in public processes.						
# National/local development plans that have functioning M&E system for SDG monitoring and are gender-sensitive	0	1	1		41	
# Citizens (including women) empowered to participate in (sub)national budget process to improve budget transparency and accountability	0	120	80		320	
Output 3: By 2022, national and local actors have functional coordination and consultation frameworks for the effective implementation of the 2030 agenda						
The joint programme is successfully coordinated and implemented according to the timeline	No	Yes	No		Yes	
The stakeholders have necessary resources and improved their capacity to successfully implement the joint programme	No	Yes	No		Yes	

Annex 2: List of strategic documents

1. Strategic documents that were produced by the JP

Title of the document	Date (month; year) when finalized	Brief description of the document and the role of the JP in finalizing it

2. Strategic documents for which JP provided contribution

Title of the document	Date (month; year) when finalized	Brief description of the document and the role of the JP in finalizing it

Annex 3: List of strategic communication documents

1. Have you created a strategic communication plan for the Joint Programme?

- Yes
 No

Explain briefly:

2. What percentage of the annual budget towards communications was utilized from the total budget? (Note that the entire JP comms budget must be min 5% of the total JP budget)

Explain briefly:

3. Have visibility outcomes increased due to the provided funding for JP strategic communications?

- Yes
 No

Explain briefly:

4. Does the Country Profile Page on the Joint SDG Fund website contribute to your JP outreach?

- Yes
 No

Explain briefly:

5. How many articles (interviews, human interest stories, press releases, expert insights, etc) about your JP were published by an external media outlet (Non-UN published)?

Total number: 2

Explain briefly: **le lancement de l'activité d'évaluation fiscale des 5 collectivités a été médiatisée : 1 article de presse, interviews des autorités locales et des experts de UNCDF**

6. How many articles (interviews, human interest stories, press releases, expert insights, etc) about the Joint Programme were published by the UNCT and JP PUNOs?

Total number:

Explain briefly:

7. Have you received an increase of social media followers?

- Yes
 No

Total number: (Not mandatory)

Explain briefly:

Multi-Media Faucets

Title of the document	Date when finalized (MM/YY)	Brief description and hyperlink (if it exists)

Social Media Campaigns

Title of the document	Type (FB/Twitter/LinkedIn/Etc.)	Brief description and hyperlink (if it exists)

Annex 4: Updated JP Risk Management Matrix

Risks	Risk Level: (Likelihood x Impact)	Likelihood: Certain - 5 Likely - 4 Possible - 3 Unlikely - 2 Rare - 1	Impact: Essential - 5 Major - 4 Moderate - 3 Minor - 2 Insignificant - 1	Mitigating measures	Responsible Org./Person
Contextual risks					
Sociopolitical risk	12	3	4	The UN participates in high level diplomatic consultative dialogue with the Government and political leaders to address current political situation within the country. In addition, the UN system has projects dedicated to peacebuilding through the financial support of the PBF. The activities of these projects will make it possible to intervene with social and political actors to improve the socio-political situation. The project team in relation with the different actors involved will work to dissipate crisis contexts. Recently, the Government has created a Permanent Social and Political Dialogue Framework that involved all the actors	UN Resident Coordinator
Macroeconomic environment	6	2	3	The project planned capacity building for the improvement of the macroeconomic environment. This will strengthen Guinea's macroeconomic stability indicators.	UNDP
Programmatic risks					

Planning and coordination	6	3	2	The project will prioritize inter-agency planning every three months. The governing bodies will facilitate the technical meetings and sessions.	UNDP
Low capacity of some stakeholders	6	3	2	The joint project will build the capacity of all stakeholders to ensure the proper implementation of the activities	All PNUOs
Institutional risks					
Conflicts of jurisdiction between certain institutions	6	3	2	As part of the project implementation, a roadmap will be established which specifies the roles of each stakeholder. This will reinforce the complementarity of stakeholders' actions.	All PNUOs
Low engagement of some stakeholders	3	1	3	Stakeholder involvement from the design stage to the project's alignment with national priorities will ensure the effective participation of stakeholders and ensure the sustainability of the project.	
Fiduciary risks					
Misuse of resources provided by stakeholders	4	2	2	A risk assessment process will be conducted by an independent firm to define the degree of risk in order to propose a support and monitoring plan. Strengthening the stakeholders' capacities will be a priority to be taken into account in order to minimize the risks of misuse of resources.	All PNUOs

Inflation of implementation costs	4	2	2	<p>The project team will work closely with the country's financial institutions in order to be informed in time about cost fluctuations. This information will help minimize inflation risks in the implementation of the project.</p>	All PUNOs
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