

## Status of Contribution

External Reference:	PROJECT ID 00114100		
Description:	PBF Colombia		
Contribution Reference:	SC181181		
Effective Date:	01.12.2018		
Expiry Date:	17.01.2021		
Recipient Office(s):	Colombia		
Agreement Currency:	USD		
Agreement Amount:	USD		321,000.00
Funds Received:	USD		321,000.00
Refunds:	USD		0.00
Funds Receivable:	USD		0.00

## Summary of Expenditures (USD)

<u>Description</u>	<u>Cumulative Expenditure</u>
Programmable Expenditure:	285,441.18
Indirect support cost 7%	19,980.88
<b>Total:</b>	<b>305,422.06</b>
Funds Received in USD:	321,000.00
<b>Unspent Balance:</b>	<b>15,577.94</b>

## Summary of Expenditures by Recipient Office (USD)

Country/Regional Office	Incurred Expense		Cash Advances and Prepayments	Cumulative Expenditure	Commitments*
	2018-2019	2020			
Colombia	32,241.60	143,801.48	129,378.98	305,422.06	6,880.36

\* "Commitments" include undelivered purchase orders, payment commitments for implementing partners and travel advances approved but not yet paid. The amounts shown in this column represent the status and value of the commitment as at the date the report is produced. As goods are received and commitments in respect of implementing partners and travel advances are paid these amounts will be added to "incurred expense".

Amounts in this report are provisional. Official amounts are provided in the Certified Statement of Account.

**Details of Expenditures by Activity - Office: Colombia**

Outcome / Output / Activity Description	Incurred Expense		Cash Advances and Prepayments	Cumulative Expenditure	Commitments*
	2018-2019	2020			
<b>Outcome 881 TRANSITIONAL JUSTICE AND DDR</b>	<b>0.00</b>	<b>42,434.94</b>	<b>6,165.06</b>	<b>48,600.00</b>	<b>0.00</b>
<b>Output 001 DDR, SCR1612 AND MINE VICTIMS</b>	<b>0.00</b>	<b>42,434.94</b>	<b>6,165.06</b>	<b>48,600.00</b>	<b>0.00</b>
<b>Activity 002 PSYCHOSOCIAL/EDUCATION FOR DDR CHILDREN</b>	<b>0.00</b>	<b>525.46</b>	<b>6,165.06</b>	<b>6,690.52</b>	<b>0.00</b>
Travel	0.00	525.46	0.00	525.46	0.00
Transfers and Grants to Counterparts	0.00	0.00	6,165.06	6,165.06	0.00
<b>Activity 003 CONTINGENCY PLANNING FOR DDR</b>	<b>0.00</b>	<b>41,909.48</b>	<b>0.00</b>	<b>41,909.48</b>	<b>0.00</b>
Transfers and Grants to Counterparts	0.00	41,909.48	0.00	41,909.48	0.00
<b>Outcome 884 CHILD SURVIVAL AND DEVELOPMENT</b>	<b>30,132.34</b>	<b>91,958.97</b>	<b>114,749.87</b>	<b>236,841.18</b>	<b>6,880.36</b>
<b>Output 003 FAMILY PRACTICES</b>	<b>30,132.34</b>	<b>81,614.45</b>	<b>114,749.87</b>	<b>226,496.66</b>	<b>6,880.36</b>
<b>Activity 002 LOCAL IMPLEMENTATION OF SERES DE CUIDADO</b>	<b>30,132.34</b>	<b>77,801.34</b>	<b>114,749.87</b>	<b>222,683.55</b>	<b>0.00</b>
Contractual Services	28,350.15	17,459.71	0.00	45,809.86	0.00
Travel	1,670.70	187.25	0.00	1,857.95	0.00
Transfers and Grants to Counterparts	0.00	59,841.22	114,749.87	174,591.09	0.00
General Operating + Other Direct Costs	111.49	313.16	0.00	424.65	0.00
<b>Activity 003 KNOWLEDGE AND EVIDENCE GENERATION</b>	<b>0.00</b>	<b>3,813.11</b>	<b>0.00</b>	<b>3,813.11</b>	<b>6,880.36</b>
Contractual Services	0.00	3,788.71	0.00	3,788.71	6,880.36
General Operating + Other Direct Costs	0.00	24.40	0.00	24.40	0.00
<b>Output 005 STAFF COSTS</b>	<b>0.00</b>	<b>10,344.52</b>	<b>0.00</b>	<b>10,344.52</b>	<b>0.00</b>
<b>Activity 001 STAFF COSTS</b>	<b>0.00</b>	<b>10,344.52</b>	<b>0.00</b>	<b>10,344.52</b>	<b>0.00</b>
Staff and Other Personnel Costs	0.00	10,010.10	0.00	10,010.10	0.00
General Operating + Other Direct Costs	0.00	334.42	0.00	334.42	0.00
<b>Total Programmable Cost</b>	<b>30,132.34</b>	<b>134,393.91</b>	<b>120,914.93</b>	<b>285,441.18</b>	<b>6,880.36</b>
Indirect support cost 7%	2,109.26	9,407.57	8,464.05	19,980.88	
<b>Total</b>	<b>32,241.60</b>	<b>143,801.48</b>	<b>129,378.98</b>	<b>305,422.06</b>	

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