



Consolidated Annual Financial
Report of the Administrative Agent
for
the Sudan Humanitarian Fund

for the period 1 January to 31 December 2019

Multi-Partner Trust Fund Office
Bureau for Management Services
United Nations Development Programme
[GATEWAY: http://mptf.undp.org](http://mptf.undp.org)

15 May 2020

PARTICIPATING ORGANIZATIONS



Food and Agriculture Organization (FAO)



International Labour Organisation (ILO)



International Organisation Migration (IOM)



United Nations Development Programme (UNNDP)



UN Office for the Coordination of Humanitarian Affairs (OCHA)



Joint United Nations Programme on HIV-AIDS (UNAIDS)



United Nations Environment Programme (UNEP)



United Nations Educational, Scientific and Cultural Organization (UNESCO)



United Nations Population Fund (UNFPA)



UN High Commissioner for Refugees (UNHCR)



United Nations Children's Fund (UNICEF)



United Nations Mine Action Service (UNMAS)



United Nations Office for Project Services (UNOPS)



United National Development Fund for Women (UNWOMEN)



World Food Programme (WFP)



World Health Organization (WHO)

CONTRIBUTORS



Australia



Denmark



UK Department for International Development (DFID)



GERMANY



IRELAND



NETHERLANDS



NORWAY



REPUBLIC of KOREA,



SPAIN



Swedish International Development Cooperation (SIDA)



Swiss Agency for Development and Cooperation (SDC)



USAID

DEFINITIONS

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Humanitarian Coordinator for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a donor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'.

Indirect Support Costs

A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNDG policy establishes a fixed indirect cost rate of 7% of programmable costs.

Managing Agent

The Participating UN Organization (e.g., UNDP or OCHA) that has signed the MOU and performs an oversight function vis-à-vis NGOs receiving funding. The Managing Agent has the same obligations as any other PUNO signing the MOU, including for reporting.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is an implementing partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been completed.

Project Start Date

Date of transfer of first instalment from the MPTF Office to the Participating Organization.

Total Approved Budget

This represents the cumulative amount of allocations approved by the Humanitarian Coordinator.

US Dollar Amount

The financial data in the report is recorded in US Dollars and due to rounding off of numbers, the totals may not add up.

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INTRODUCTION

This Consolidated Annual Financial Report of the **Sudan Humanitarian Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to contributors.

This consolidated financial report covers the period 1 January to 31 December **2019** and provides financial data on progress made in the implementation of projects of the **Sudan Humanitarian Fund**. It is posted on the MPTF Office GATEWAY (<http://mptf.undp.org/factsheet/fund/HSD20>).

The financial data in the report is recorded in US Dollars and due to rounding off of numbers, the totals may not add up.

2019 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Sudan Humanitarian Fund** using the pass-through funding modality as of 31 December 2019. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <http://mptf.undp.org/factsheet/fund/HSD20>.

1. SOURCES AND USES OF FUNDS

As of 31 December 2019, 12 contributors deposited US\$ 1,331,995,182 in contributions and US\$ 11,135,146 was earned in interest.

The cumulative source of funds was US\$ 1,343,130,327 (see respectively, Tables 2 and 3)

Of this amount, US\$ 1,319,831,354 has been net funded to 17 Participating Organizations, of which US\$ 1,217,285,135 has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ 13,319,952. Table 1 provides an overview of the overall sources, uses, and balance of the **Sudan Humanitarian Fund** as of 31 December 2019.

Table 1. Financial Overview, as of 31 December 2019 (in US Dollars)

| | Annual 2018 | Annual 2019 | Cumulative |
|---|-------------------|---------------------|----------------------|
| Sources of Funds | | | |
| Contributions from donors | 44,822,626 | 57,994,555 | 1,331,995,182 |
| Fund Earned Interest and Investment Income | 293,131 | 583,103 | 8,564,871 |
| Interest Income received from Participating Organizations | (13,400) | - | 2,570,274 |
| Refunds by Administrative Agent to Contributors | - | - | - |
| Fund balance transferred to another MDTF | - | - | - |
| Other Income | - | - | - |
| Total: Sources of Funds | 45,102,357 | 58,577,658 | 1,343,130,327 |
| Use of Funds | | | |
| Transfers to Participating Organizations | 31,967,016 | 76,005,589 | 1,344,504,495 |
| Refunds received from Participating Organizations | (190,215) | (3,867,195) | (29,590,004) |
| Net Funded Amount | 31,776,800 | 72,138,394 | 1,314,914,491 |
| Administrative Agent Fees | 448,226 | 579,946 | 13,319,952 |
| Direct Costs: (Steering Committee, Secretariat...etc.) | 916,433 | 1,660,832 | 4,916,863 |
| Bank Charges | 888 | 544 | 7,310 |
| Other Expenditures | - | - | - |
| Total: Uses of Funds | 33,142,347 | 74,379,716 | 1,333,158,616 |
| Change in Fund cash balance with Administrative Agent | 11,960,010 | (15,802,058) | 9,971,711 |
| Opening Fund balance (1 January) | 13,813,759 | 25,773,770 | - |
| Closing Fund balance (31 December) | 25,773,770 | 9,971,711 | 9,971,711 |
| Net Funded Amount (Includes Direct Cost) | 32,693,233 | 73,799,226 | 1,319,831,354 |
| Participating Organizations' Expenditure (Includes Direct Cost) | 31,482,916 | 38,278,617 | 1,217,285,135 |
| Balance of Funds with Participating Organizations | | | 102,546,219 |

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this Fund as of 31 December 2019.

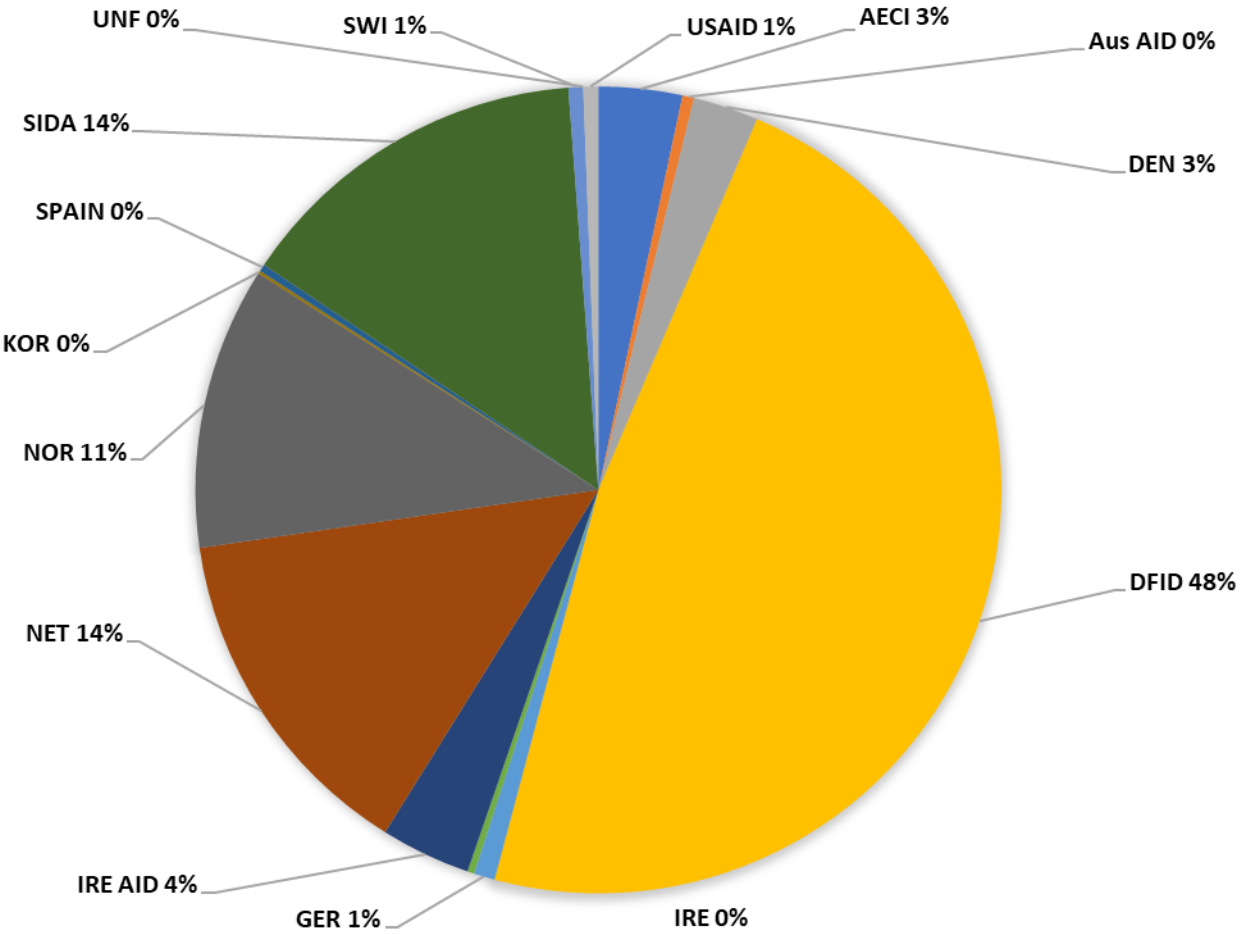
The **Sudan Humanitarian Fund** is currently being financed by **15** contributors, as listed in the table below.

The table below includes commitments made up to 31 December **2019** through signed Standard Administrative Agreements, and deposits made through **2019**. It does not include commitments that were made to the fund beyond **2019**.

Table 2. Contributors' Commitments and Deposits, as of 31 December 2019 (in US Dollars)

| Contributors | Total Commitments | Prior Years | Current Year | Total Deposits |
|---|----------------------|----------------------------|-----------------------|----------------------|
| | | as of 31-Dec-2018 Deposits | Jan-Dec-2019 Deposits | |
| AG. ESPANOLA DE COOPERACION INT. | 44,679,390 | 44,679,390 | - | 44,679,390 |
| Australian Agency for Int'l Development | 6,184,000 | 6,184,000 | - | 6,184,000 |
| DENMARK, Government of | 34,957,397 | 34,957,397 | - | 34,957,397 |
| DEPARTMENT FOR INT'L DEVELOPMENT (DFID) | 635,483,760 | 606,462,320 | 29,021,440 | 635,483,760 |
| GERMANY, Government of | 11,191,705 | 7,853,800 | 3,337,905 | 11,191,705 |
| IRELAND, Government of | 3,635,376 | 3,635,376 | - | 3,635,376 |
| IRISH AID | 48,098,968 | 44,659,747 | 3,439,221 | 48,098,968 |
| NETHERLANDS, Government of | 184,126,550 | 181,899,852 | 2,226,698 | 184,126,550 |
| NORWAY, Government of | 150,845,570 | 150,269,533 | 576,037 | 150,845,570 |
| REPUBLIC of KOREA, Government of | 1,500,000 | 700,000 | 800,000 | 1,500,000 |
| SPAIN, Government of | 3,833,100 | 3,833,100 | - | 3,833,100 |
| SWEDISH INT'L DEVELOPMENT COOPERATION | 191,625,870 | 184,070,412 | 7,555,458 | 191,625,870 |
| SWITZERLAND, Government of | 7,830,005 | 4,792,209 | 3,037,796 | 7,830,005 |
| UN Foundation/UN Partnership Office | 3,491 | 3,491 | - | 3,491 |
| USAID | 8,000,000 | - | 8,000,000 | 8,000,000 |
| Grand Total | 1,331,995,182 | 1,274,000,627 | 57,994,555 | 1,331,995,182 |

Figure 1: Deposits by contributor, cumulative as of 31 December 2019



3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2019**, Fund earned interest amounts to US\$ **8,564,871**.

Interest received from Participating Organizations amounts to US\$ **2,570,274**, bringing the cumulative interest received to US\$ **11,135,146**.

Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2019 (in US Dollars)

| Interest Earned | Prior Years as of 31-Dec-2018 | Current Year Jan-Dec-2019 | Total |
|--|----------------------------------|------------------------------|-------------------|
| Administrative Agent | | | |
| Fund Earned Interest and Investment Income | 7,981,768 | 583,103 | 8,564,871 |
| Total: Fund Earned Interest | 7,981,768 | 583,103 | 8,564,871 |
| Participating Organization | | | |
| FAO | 1,252,386 | | 1,252,386 |
| NGO/UNDP | 598,681 | | 598,681 |
| UNDP | 378,176 | | 378,176 |
| UNESCO | 1,622 | | 1,622 |
| UNFPA | 190,361 | | 190,361 |
| UNMAS | 38,070 | | 38,070 |
| UNOPS | 28,810 | | 28,810 |
| UNWOMEN | 16,792 | | 16,792 |
| WHO | 65,376 | | 65,376 |
| Total: Agency earned interest | 2,570,274 | | 2,570,274 |
| Grand Total | 10,552,043 | 583,103 | 11,135,146 |

4. TRANSFER OF FUNDS

With the overall aim of improving the timeliness and coherence of the humanitarian response, improving needs assessment and supporting the response as strategized in the Humanitarian Response Plan, upon decision of the Humanitarian Coordinator, transfers of funds were made to projects in **17** Clusters of the **Sudan Humanitarian Fund**, as listed in the table below.

17 Participating Organizations have signed the MOU for the **Sudan Humanitarian Fund** since its inception in January 2006.

4.1 TRANSFER BY PARTICIPATING ORGANIZATION

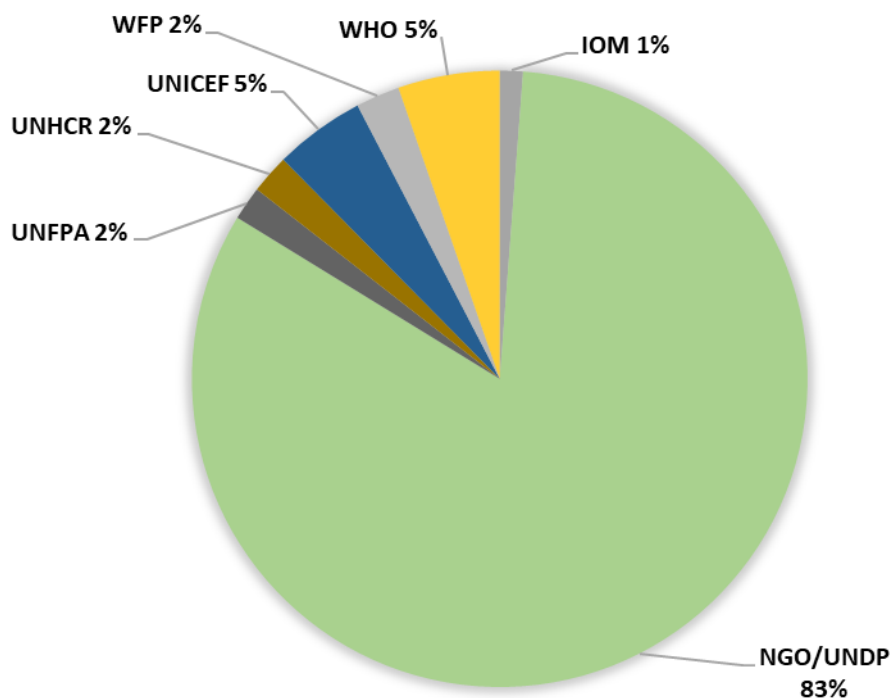
Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

In **2019** the Administrative Agent, based on the approval of the Humanitarian Coordinator, transferred US\$ **76,005,589** to **7** Participating Organizations, bringing the total cumulative amount transferred to US\$ **1,344,437,316** to **16** Participating Organizations (see list below).

Table 4.1 Transfer, Refund, and Net Funded Amount by Participating Organization, as of 31 December 2019 (in US Dollars)

| Participating Organization | Prior Years as of 31-Dec-2018 | | | Current Year Jan-Dec-2019 | | | Total | | |
|----------------------------|-------------------------------|---------------------|----------------------|---------------------------|--------------------|-------------------|----------------------|---------------------|----------------------|
| | Transfers | Refunds | Net Funded | Transfers | Refunds | Net Funded | Transfers | Refunds | Net Funded |
| FAO | 99,634,502 | (3,208,452) | 96,426,050 | | | | 99,634,502 | (3,208,452) | 96,426,050 |
| ILO | 500,000 | (1,486) | 498,514 | | | | 500,000 | (1,486) | 498,514 |
| IOM | 56,580,938 | (222,629) | 56,358,308 | 919,974 | | 919,974 | 57,500,912 | (222,629) | 57,278,282 |
| NGO/UNDP | 505,128,055 | (13,913,277) | 491,214,778 | 62,738,413 | (3,731,301) | 59,007,112 | 567,866,468 | (17,644,578) | 550,221,890 |
| OCHA | 27,349,909 | (1,651,715) | 25,698,194 | | | | 27,349,909 | (1,651,715) | 25,698,194 |
| UNDP | 25,085,879 | (1,314,895) | 23,770,984 | | | | 25,085,879 | (1,314,895) | 23,770,984 |
| UNEP | 368,669 | | 368,669 | | | | 368,669 | | 368,669 |
| UNESCO | 300,000 | (3,030) | 296,970 | | | | 300,000 | (3,030) | 296,970 |
| UNFPA | 24,139,620 | (262,769) | 23,876,851 | 1,353,769 | (4,689) | 1,349,080 | 25,493,389 | (267,458) | 25,225,931 |
| UNHCR | 83,375,144 | 62,359 | 83,437,503 | 1,562,359 | (62,359) | 1,500,000 | 84,937,503 | | 84,937,503 |
| UNICEF | 218,592,479 | (1,577,582) | 217,014,898 | 3,622,789 | (52,068) | 3,570,721 | 222,215,268 | (1,629,649) | 220,585,619 |
| UNMAS | 16,654,352 | (588,813) | 16,065,539 | | | | 16,654,352 | (588,813) | 16,065,539 |
| UNOPS | 9,502,707 | (671,873) | 8,830,834 | | | | 9,502,707 | (671,873) | 8,830,834 |
| UNWOMEN | 719,680 | | 719,680 | | | | 719,680 | | 719,680 |
| WFP | 136,906,069 | (1,989,788) | 134,916,281 | 1,750,011 | (16,779) | 1,733,232 | 138,656,080 | (2,006,567) | 136,649,513 |
| WHO | 63,593,723 | (311,680) | 63,282,043 | 4,058,275 | | 4,058,275 | 67,651,999 | (311,680) | 67,340,319 |
| Grand Total | 1,268,431,727 | (25,655,630) | 1,242,776,097 | 76,005,589 | (3,867,195) | 72,138,394 | 1,344,437,316 | (29,522,825) | 1,314,914,491 |

Figure 2: Transfers amount by Participating Organization for the period of 1 January to 31 December 2019



4.2. TRANSFER BY SECTOR

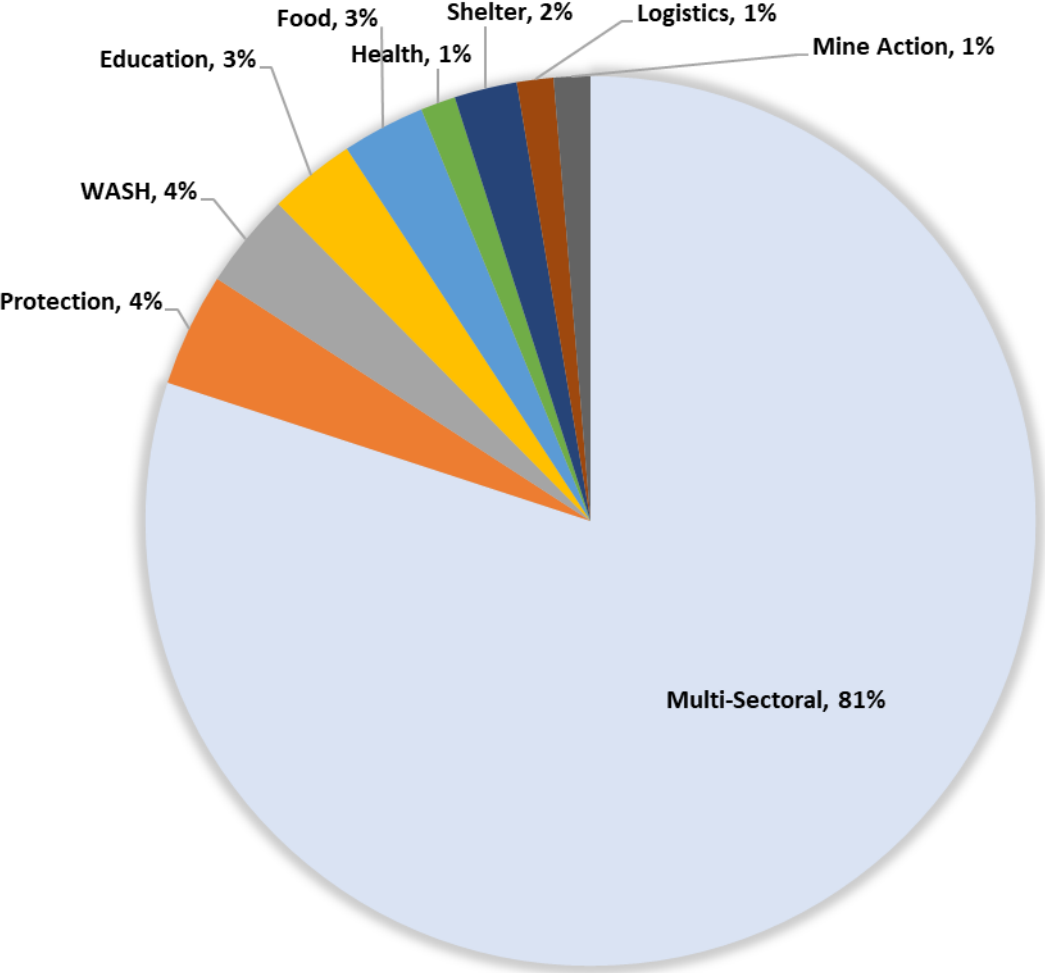
Table 4.2 shows the total Net Funded Amount by Sector. The **Sudan Humanitarian Fund** has the following **17** thematic areas as listed in the table below.

As shown in Figure 3, in **2019**, the Sectors receiving the largest share of transfers were: Multisectoral (81%), Protection (4%), and Water, Sanitation and Hygiene (4%).

Table 4.2 Cumulative net funded amount by Sector as of 31 December 2019 (in US Dollars)

| Sectors | Cumulative Net Funded Amount |
|---------------------------------|------------------------------|
| Basic Infrastructure Settlement | 2,494,353 |
| Common Services & Coordination | 32,345,025 |
| Education | 42,171,847 |
| Emergency Reserve | 38,514,120 |
| Food Security and Livelihoods | 61,528,227 |
| Govt Infrs & Econ Recovery | 1,896,261 |
| Health | 75,506,708 |
| Logistics | 20,157,099 |
| Mine Action | 5,331,621 |
| Multisectoral | 75,553,037 |
| NFIs and Emergency Shelter | 32,625,178 |
| Nutrition | 50,479,450 |
| Protection | 44,293,923 |
| Refugee Multi-Cluster | 28,059,151 |
| Return and Early Reintegration | 10,140,514 |
| Sudan CHF | 726,694,067 |
| Water, Sanitation and Hygiene | 67,123,910 |
| Total: | 1,314,914,491 |

Figure 3: Net Funded Amounts by Sector for the Year 2019



5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported for the year **2019** were submitted by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Project expenditures are incurred and monitored by each Participating Organization, and are reported as per the agreed upon categories for inter-agency harmonized reporting. The reported expenditures were submitted via the MPTF Office's online expenditure reporting tool. The **2019** expenditure data has been posted on the MPTF Office GATEWAY at <http://mptf.undp.org/factsheet/fund/HSD20>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2019**, US\$ **72,138,394** was net funded to Participating Organizations, and US\$ **38,278,617** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **1,314,914,491** and cumulative expenditures reported by the Participating Organizations amount to US\$ **1,214,491,024**. This equates to an overall Fund expenditure delivery rate of **92** percent.

The agencies with the three highest delivery rates are: ILO (100%), OCHA (100%) and UNESCO (100%)

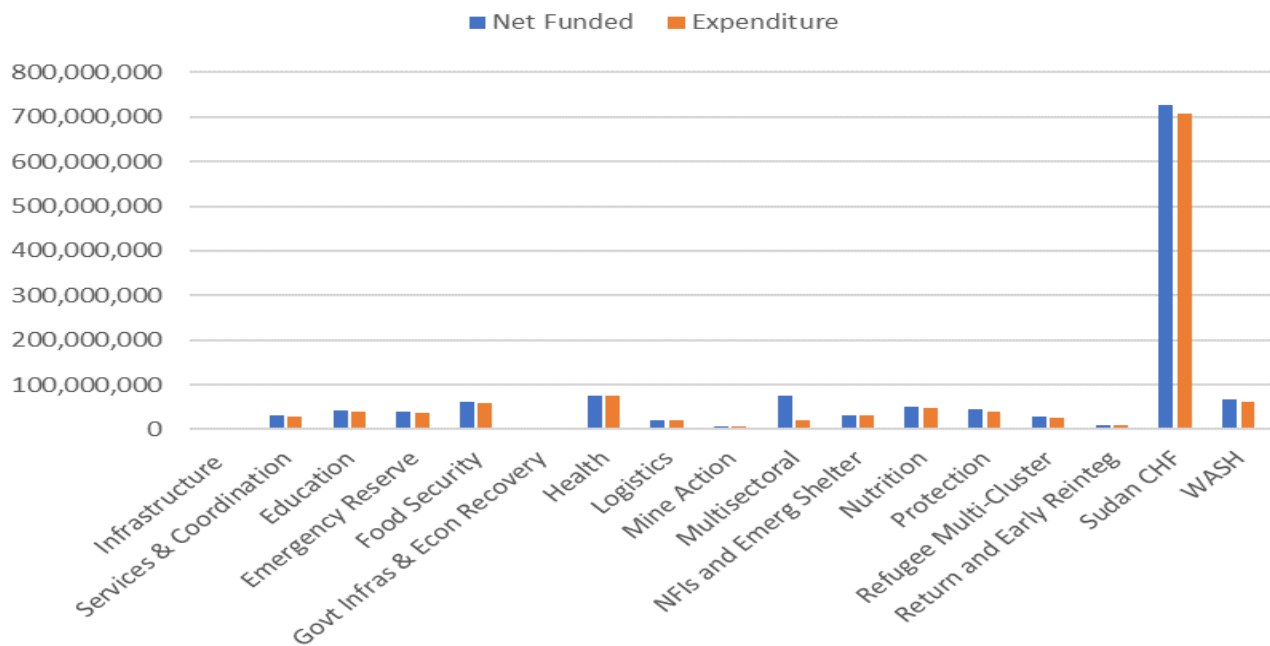
Table 5.1a Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2019 (in US Dollars)

| Participating Organization | Current Year Jan-Dec 2019 | | Total | | Delivery Rate % |
|----------------------------|---------------------------|-------------------|----------------------|----------------------|-----------------|
| | Net Funded Amount | Expenditure | Net Funded Amount | Expenditure | |
| FAO | | (52,941) | 96,426,050 | 96,069,525 | 99.63 |
| ILO | | | 498,514 | 498,514 | 100.00 |
| IOM | 919,974 | 737,056 | 57,278,282 | 56,268,251 | 98.24 |
| NGO/UNDP | 59,007,112 | 29,913,242 | 550,221,890 | 466,903,198 | 84.86 |
| OCHA | | | 25,698,194 | 25,698,194 | 100.00 |
| UNAIDS | | | | | 0 |
| UNDP | | 80,530 | 23,770,984 | 16,176,174 | 68.05 |
| UNEP | | | 368,669 | 349,094 | 94.69 |
| UNESCO | | | 296,970 | 296,970 | 100.00 |
| UNFPA | 1,349,080 | 410,617 | 25,225,931 | 24,282,811 | 96.26 |
| UNHCR | 1,500,000 | 752,573 | 84,937,503 | 84,190,076 | 99.12 |
| UNICEF | 3,570,721 | 1,596,144 | 220,585,619 | 218,039,075 | 98.85 |
| UNMAS | | 247,200 | 16,065,539 | 16,065,539 | 100.00 |
| UNOPS | | | 8,830,834 | 8,830,834 | 100.00 |
| UNWOMEN | | (8,499) | 719,680 | 546,067 | 75.88 |
| WFP | 1,733,232 | 1,532,713 | 136,649,513 | 135,158,607 | 98.91 |
| WHO | 4,058,275 | 3,069,980 | 67,340,319 | 65,118,096 | 96.70 |
| Total | 72,138,394 | 38,278,617 | 1,314,914,491 | 1,214,491,024 | 92.36 |

Table 5.1b: Expenditure with breakdown by Sector (in US Dollars)

| Country/Sector | Current Year Jan-Dec-2019 | | Total | | Delivery Rate % |
|---------------------------------|---------------------------|-------------------|----------------------|----------------------|-----------------|
| | Net Funded Amount | Expenditure | Net Funded Amount | Expenditure | |
| Sudan | | | | | |
| Basic Infrastructure Settlement | (249,020) | 15,412 | 2,494,353 | 2,674,702 | 107.23 |
| Common Services & Coordination | (46,162) | 846,263 | 32,345,025 | 29,948,179 | 92.59 |
| Education | 2,353,835 | 1,001,477 | 42,171,847 | 39,150,502 | 92.84 |
| Emergency Reserve | (167,946) | 56,235 | 38,514,120 | 37,366,354 | 97.02 |
| Food Security and Livelihoods | 2,247,800 | 2,872,486 | 61,528,227 | 57,861,598 | 94.04 |
| Govt Infrs & Econ Recovery | (192,573) | | 1,896,261 | 1,896,261 | 100.00 |
| Health | 949,261 | 2,663,670 | 75,506,708 | 75,866,471 | 100.48 |
| Logistics | 991,366 | 1,258,721 | 20,157,099 | 20,076,884 | 99.60 |
| Mine Action | (86,099) | 11,539 | 5,331,621 | 5,318,436 | 99.75 |
| Multisectoral | 59,712,496 | 17,014,799 | 75,553,037 | 21,754,213 | 28.79 |
| NFIs and Emergency Shelter | 1,699,124 | 860,743 | 32,625,178 | 30,647,337 | 93.94 |
| Nutrition | (42,343) | 417,948 | 50,479,450 | 46,975,743 | 93.06 |
| Protection | 3,080,282 | 1,001,975 | 44,293,923 | 39,315,477 | 88.76 |
| Refugee Multi-Cluster | (100,161) | 4,267,807 | 28,059,151 | 25,853,474 | 92.14 |
| Return and Early Reintegration | (276,572) | 960,204 | 10,140,514 | 9,774,071 | 96.39 |
| Sudan CHF | (317,026) | (195,429) | 726,694,067 | 707,056,468 | 97.30 |
| Water, Sanitation and Hygiene | 2,582,133 | 5,224,768 | 67,123,910 | 62,954,852 | 93.79 |
| Sudan Total: | 72,138,394 | 38,278,617 | 1,314,914,491 | 1,214,491,024 | 92.36 |
| Grand Total: | 72,138,394 | 38,278,617 | 1,314,914,491 | 1,214,491,024 | 92.36 |

Figure 4: Cumulative Net Funded Amount and Expenditure with Breakdown by Sector



5.2 EXPENDITURE BY PROJECT

Table 5 displays the net funded amounts, expenditures reported and the financial delivery rates by Participating Organization.

Table 5.2 Expenditure by Project within Sector, as of 31 December 2019 (in US Dollars)

| Sector / Project No. and Project Title | | Participating Organization | Project Status | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|---|-----------------------------|----------------------------|--------------------|-----------------------|-------------------|-------------------|-----------------|
| Basic Infrastructure Settlement | | | | | | | |
| 00077872 | Sudan CHF - Basic Infr. UN | UNOPS | Financially Closed | 133,923 | 113,923 | 113,923 | 100.00 |
| 00077879 | Sudan CHF - Basic Infr. NGO | NGO/UNDP | Financially Closed | 2,875,152 | 2,380,430 | 2,560,779 | 107.58 |
| Basic Infrastructure Settlement: Total | | | | 3,009,075 | 2,494,353 | 2,674,702 | 107.23 |

| Common Services & Coordination | | | | | | | |
|---|--------------------------------|----------|----------------------|------------|------------|------------|--------|
| 00094028 | CHF SDN CCS 2015-1/UN Agencies | IOM | On Going | 341,207 | 341,207 | 341,207 | 100.00 |
| 00094028 | CHF SDN CCS 2015-1/UN Agencies | OCHA | On Going | 1,170,000 | 848,828 | 848,828 | 100.00 |
| 00100553 | SHF SDN CCS 2016-1/NGOs | NGO/UNDP | On Going | 273,686 | 273,686 | 356,753 | 130.35 |
| 00100787 | SHF SDN CCS 2016-1/UN Agencies | IOM | On Going | 499,993 | 499,993 | 499,993 | 100.00 |
| 00100787 | SHF SDN CCS 2016-1/UN Agencies | NGO/UNDP | On Going | 600,014 | 567,852 | 567,804 | 99.99 |
| 00105387 | SHF SDN17-R-CCS-FAO/4744 | FAO | On Going | 54,136 | 54,136 | 48,386 | 89.38 |
| 00105414 | SHF SDN17-R-CCS-IOM/4740 | IOM | On Going | 350,039 | 350,039 | 350,039 | 100.00 |
| 00105415 | SHF SDN17-R-CCS-UNHCR/4746 | UNHCR | On Going | 187,076 | 62,359 | 62,359 | 100.00 |
| 00105416 | SHF SDN17-R-CCS-UNICEF/4741 | UNICEF | On Going | 85,948 | 85,948 | 63,120 | 73.44 |
| 00105417 | SHF SDN17-R-CCS-UNICEF/4742 | UNICEF | On Going | 92,321 | 92,321 | 57,568 | 62.36 |
| 00108180 | SHF SDN 2017 UNDP-MA NGO Audit | NGO/UNDP | On Going | 253,915 | 253,915 | 1,000,046 | 393.85 |
| 00113515 | SUD-18/HSD20/SA3/CCS/UN/10873 | IOM | On Going | 500,000 | 500,000 | 317,835 | 63.57 |
| 00077665 | Sudan CHF - Common Services & | IOM | Operationally Closed | 1,959,000 | 1,940,322 | 1,940,322 | 100.00 |
| 00077665 | Sudan CHF - Common Services & | OCHA | Operationally Closed | 3,100,000 | 2,694,952 | 2,694,952 | 100.00 |
| 00077665 | Sudan CHF - Common Services & | UNDP | Operationally Closed | 2,036,743 | 2,036,743 | | 0 |
| 00077665 | Sudan CHF - Common Services & | WFP | Operationally Closed | 14,065,000 | 14,065,000 | 14,065,000 | 100.00 |
| 00085468 | CHF SDN CSS/2013-1/UN | IOM | Operationally Closed | 850,000 | 850,000 | 850,000 | 100.00 |
| 00085468 | CHF SDN CSS/2013-1/UN | OCHA | Operationally Closed | 1,298,854 | 874,686 | 874,686 | 100.00 |
| 00085468 | CHF SDN CSS/2013-1/UN | UNDP | Operationally Closed | 600,000 | 600,000 | | 0 |
| 00086354 | CHF SDN CSS/2013-1/UNDP-NGOs | NGO/UNDP | Operationally Closed | 1,264,955 | 1,264,955 | 910,423 | 71.97 |
| 00089571 | CHF SDN CCS/2014/UN Agencies | IOM | Operationally Closed | 716,359 | 701,102 | 701,102 | 100.00 |
| 00089571 | CHF SDN CCS/2014/UN Agencies | OCHA | Operationally Closed | 1,223,327 | 722,000 | 722,000 | 100.00 |
| 00090834 | CHF SDN 2014 CCS/UNDP-NGOs | NGO/UNDP | Operationally Closed | 106,679 | 106,679 | 104,270 | 97.74 |

| | | | | | | | |
|--|--------------------------------|----------|----------------------|-------------------|-------------------|-------------------|--------------|
| 00105418 | SHF SDN17-R-CCS-WHO/4743 | WHO | Operationally Closed | 100,000 | 100,000 | 100,000 | 100.00 |
| 00077881 | Sudan CHF - Com.Services ? NGO | NGO/UNDP | Financially Closed | 1,794,390 | 1,658,351 | 1,671,536 | 100.80 |
| 00094273 | CHF SDN CCS 2015-2/UN Agencies | IOM | Financially Closed | 300,116 | 299,951 | 299,951 | 100.00 |
| 00107280 | SHF SDN17-R2-CCS-WFP/6972 | WFP | Financially Closed | 500,000 | 500,000 | 500,000 | 100.00 |
| Common Services & Coordination: Total | | | | 34,323,759 | 32,345,025 | 29,948,179 | 92.59 |

| Education | | | | | | | |
|-------------------------|--------------------------------|----------|----------------------|-------------------|-------------------|-------------------|--------------|
| 00090837 | CHF SDN 2014 Education/UNDP-NG | NGO/UNDP | On Going | 5,103,332 | 5,103,332 | 5,041,580 | 98.79 |
| 00095054 | CHF SDN 2015 Educat/UNDP-NGOs | NGO/UNDP | On Going | 2,111,943 | 2,111,943 | 2,036,645 | 96.43 |
| 00097242 | CHF SDN 2015-2 Educat/UNDP-NGO | NGO/UNDP | On Going | 951,833 | 951,833 | 942,954 | 99.07 |
| 00099027 | CHF SDN Education 2016-1/UN Ag | UNICEF | On Going | 570,000 | | | 0 |
| 00099053 | CHF SDN 2016 Education-ER-1/UN | UNICEF | On Going | 81,453 | 81,453 | 81,264 | 99.77 |
| 00100554 | SHF SDN Education 2016-1/NGOs | NGO/UNDP | On Going | 1,406,495 | 1,201,715 | 1,201,715 | 100.00 |
| 00100788 | SHF SDN Education 2016-1/UN Ag | UNICEF | On Going | 570,000 | 569,741 | 569,741 | 100.00 |
| 00105473 | SHF SDN 2017 UNDP-DRC-4930 | NGO/UNDP | On Going | 641,802 | 641,802 | 554,399 | 86.38 |
| 00105493 | SHF SDN 2017 UNDP-PBA-4871 | NGO/UNDP | On Going | 217,579 | 217,530 | 219,121 | 100.73 |
| 00105497 | SHF SDN 2017 UNDP-SC-4849 | NGO/UNDP | On Going | 475,464 | 475,464 | 432,661 | 91.00 |
| 00110096 | SUD18//SA2/E/NGO/7803 | NGO/UNDP | On Going | 220,169 | 220,169 | 218,397 | 99.20 |
| 00110097 | SUD18//SA2/E/NGO/8012 | NGO/UNDP | On Going | 216,162 | 216,162 | 214,013 | 99.01 |
| 00110202 | SUD-18/HSD20/SA2/E/INGO/8053 | NGO/UNDP | On Going | 299,476 | 299,476 | 274,862 | 91.78 |
| 00110341 | SUD-18/SA2/E/INGO/8219 | NGO/UNDP | On Going | 363,200 | 363,200 | 288,478 | 79.43 |
| 00116582 | SUD-19/HSD20/SA1/E/INGO/12985 | NGO/UNDP | On Going | 602,992 | 602,992 | 38,623 | 6.41 |
| 00116583 | SUD-19/HSD20/SA1/E/INGO/12988 | NGO/UNDP | On Going | 233,336 | 233,336 | 42,001 | 18.00 |
| 00118142 | SUD-19/HSD20/RE/E/UN/14146 | UNICEF | On Going | 500,289 | 500,289 | 269,097 | 53.79 |
| 00118457 | SUD-19/HSD20/SA2/E/INGO/14131 | NGO/UNDP | On Going | 431,919 | 431,919 | | 0 |
| 00118459 | SUD-19/HSD20/SA2/E/INGO/14139 | NGO/UNDP | On Going | 432,280 | 432,280 | | 0 |
| 00118587 | SUD-19/HSD20/SA2/E/INGO/14165 | NGO/UNDP | On Going | 481,553 | 481,553 | | 0 |
| 00077877 | Sudan CHF - Education ? NGOs | NGO/UNDP | Operationally Closed | 15,015,626 | 14,622,134 | 14,430,861 | 98.69 |
| 00086355 | CHF SDN EDU/2013-1/UNDP-NGOs | NGO/UNDP | Operationally Closed | 6,318,192 | 5,738,731 | 5,619,298 | 97.92 |
| 00077865 | Sudan CHF - Education- UN Agen | UNHCR | Financially Closed | 300,000 | 300,000 | 300,000 | 100.00 |
| 00077865 | Sudan CHF - Education- UN Agen | UNICEF | Financially Closed | 4,125,380 | 3,957,261 | 3,957,261 | 100.00 |
| 00086275 | CHF SDN EDU/2013-1/UN Agencies | UNICEF | Financially Closed | 1,186,700 | 1,186,700 | 1,186,700 | 100.00 |
| 00089573 | CHF SDN Education/2014/UN Agen | UNICEF | Financially Closed | 604,823 | 604,823 | 604,823 | 100.00 |
| 00094032 | CHF SDN Education 2015-1/UN Ag | UNICEF | Financially Closed | 464,984 | 464,984 | 464,984 | 100.00 |
| 00094288 | CHF SDN 2015 Education-ER/UN A | UNICEF | Financially Closed | 161,024 | 161,024 | 161,024 | 100.00 |
| Education: Total | | | | 44,088,007 | 42,171,847 | 39,150,502 | 92.84 |

Emergency Reserve

| | | | | | | | |
|----------|--------------------------------|----------|----------------------|-----------|-----------|-----------|--------|
| 00095064 | CHF SDN 2015 Emrg/Res/UNDP-NGO | NGO/UNDP | On Going | 457,286 | 362,036 | 362,036 | 100.00 |
| 00077668 | Sudan CHF - EmerRes/Health/NGO | NGO/UNDP | Operationally Closed | 2,683,222 | 2,524,094 | 2,162,552 | 85.68 |
| 00077669 | Sudan CHF - EmerRes/Nutri/NGO | NGO/UNDP | Operationally Closed | 1,042,739 | 939,667 | 1,023,134 | 108.88 |
| 00077893 | Sudan CH - EmerRes/NFIs/NGOs | NGO/UNDP | Operationally Closed | 1,109,206 | 1,067,304 | 974,113 | 91.27 |
| 00078111 | SudanCHF-ER Mul/Sector MA/NGO | NGO/UNDP | Operationally Closed | 4,520,831 | 4,055,082 | 4,235,958 | 104.46 |
| 00079254 | Sudan CHF - ER - Prote MA/ NGO | NGO/UNDP | Operationally Closed | 607,100 | 598,625 | 580,017 | 96.89 |
| 00079255 | Sudan CHF - ER - FSL - MA/NGOs | NGO/UNDP | Operationally Closed | 816,061 | 815,761 | 800,986 | 98.19 |
| 00079256 | Sudan CHF - ER - Educa- MA/NGO | NGO/UNDP | Operationally Closed | 476,568 | 476,533 | 442,609 | 92.88 |
| 00083990 | Sudan CHF- ER - Mine-MA/NGO | NGO/UNDP | Operationally Closed | 153,355 | 153,355 | 150,806 | 98.34 |
| 00087326 | CHF SDN ER/2013-1/UNDP-NGOs | NGO/UNDP | Operationally Closed | 1,518,570 | 1,518,570 | 1,422,156 | 93.65 |
| 00089568 | CHF SDN 2014 Emerg/Res/UNDP-NG | NGO/UNDP | Operationally Closed | 791,111 | 791,111 | | 0 |
| 00089569 | CHF SDN EmergRes/2014/UN Agenc | FAO | Operationally Closed | 1,639,234 | 1,594,396 | 1,594,396 | 100.00 |
| 00089569 | CHF SDN EmergRes/2014/UN Agenc | IOM | Operationally Closed | 100,000 | 100,000 | 100,000 | 100.00 |
| 00089569 | CHF SDN EmergRes/2014/UN Agenc | UNFPA | Operationally Closed | 100,000 | 97,574 | 97,574 | 100.00 |
| 00089569 | CHF SDN EmergRes/2014/UN Agenc | UNHCR | Operationally Closed | 138,972 | 138,972 | 138,972 | 100.00 |
| 00089569 | CHF SDN EmergRes/2014/UN Agenc | UNICEF | Operationally Closed | 1,260,438 | 1,251,691 | 1,251,702 | 100.00 |
| 00089569 | CHF SDN EmergRes/2014/UN Agenc | WFP | Operationally Closed | 100,000 | 83,221 | 83,221 | 100.00 |
| 00089569 | CHF SDN EmergRes/2014/UN Agenc | WHO | Operationally Closed | 1,427,900 | 1,427,900 | 1,427,896 | 100.00 |
| 00077666 | Sudan CHF - EmerRes/RER/UN | IOM | Financially Closed | 5,534,361 | 5,476,125 | 5,476,125 | 100.00 |
| 00077666 | Sudan CHF - EmerRes/RER/UN | UNHCR | Financially Closed | 509,175 | 509,175 | 509,175 | 100.00 |
| 00077667 | Sudan CHF - EmerRes/Health/UN | IOM | Financially Closed | 400,000 | 400,000 | 400,000 | 100.00 |
| 00077667 | Sudan CHF - EmerRes/Health/UN | UNFPA | Financially Closed | 100,000 | 100,000 | 100,000 | 100.00 |
| 00077667 | Sudan CHF - EmerRes/Health/UN | WHO | Financially Closed | 762,554 | 762,554 | 762,554 | 100.00 |
| 00078113 | Sudan CHF - ER Protection UN | UNFPA | Financially Closed | 204,080 | 204,080 | 204,080 | 100.00 |
| 00078113 | Sudan CHF - ER Protection UN | UNHCR | Financially Closed | 672,143 | 672,143 | 672,143 | 100.00 |
| 00078113 | Sudan CHF - ER Protection UN | UNICEF | Financially Closed | 147,428 | 147,428 | 147,428 | 100.00 |
| 00078449 | Sudan CHF- ER - NFIs-UN Agency | IOM | Financially Closed | 207,580 | 207,580 | 207,580 | 100.00 |
| 00078449 | Sudan CHF- ER - NFIs-UN Agency | UNICEF | Financially Closed | 224,583 | | | 0 |

| | | | | | | | |
|---------------------------------|--------------------------------|----------|--------------------|-------------------|-------------------|-------------------|--------------|
| 00078449 | Sudan CHF- ER - NFIs-UN Agency | WFP | Financially Closed | 608,983 | 585,353 | 585,353 | 100.00 |
| 00078450 | Sudan CHF- ER - FSLs UN Agency | FAO | Financially Closed | 550,000 | 442,034 | 442,034 | 100.00 |
| 00078450 | Sudan CHF- ER - FSLs UN Agency | WFP | Financially Closed | 2,428,387 | 2,425,067 | 2,425,067 | 100.00 |
| 00078451 | Sudan CHF - ER- WASH - MA/NGOs | NGO/UNDP | Financially Closed | 1,625,847 | 1,566,701 | 1,566,701 | 100.00 |
| 00078954 | Sudan CHF - ER ? CCS ? MA/NGOs | NGO/UNDP | Financially Closed | 248,729 | 246,242 | 246,242 | 100.00 |
| 00079248 | Sudan CHF- ER-Mine Actn UN Age | UNMAS | Financially Closed | 1,211,582 | 1,211,582 | 1,211,582 | 100.00 |
| 00079249 | Sudan CHF - ER -Educati-UN Age | UNICEF | Financially Closed | 450,533 | 409,944 | 409,944 | 100.00 |
| 00083989 | Sudan CHF - ER - CCS UN Agency | WFP | Financially Closed | 1,250,000 | 1,193,175 | 1,193,175 | 100.00 |
| 00084474 | Sudan CHF- ER - Nutrition/ UN | UNICEF | Financially Closed | 249,449 | 249,449 | 249,449 | 100.00 |
| 00085569 | ER SDN Health/2013-1/UN Agenci | WHO | Financially Closed | 1,574,113 | 1,574,113 | 1,574,113 | 100.00 |
| 00085570 | ER SDN Wash/2013-1/UN Agencies | UNICEF | Financially Closed | 1,673,599 | 1,671,689 | 1,671,689 | 100.00 |
| 00093906 | CHF SDN EmergRes/2014-2/UN Age | UNICEF | Financially Closed | 470,890 | 463,793 | 463,793 | 100.00 |
| Emergency Reserve: Total | | | | 40,046,608 | 38,514,120 | 37,366,354 | 97.02 |

| Food Security and Livelihoods | | | | | | | |
|--------------------------------------|--------------------------------|----------|----------|-----------|-----------|-----------|--------|
| 00090835 | CHF SDN 2014 FSL/UNDP-NGOs | NGO/UNDP | On Going | 3,234,987 | 3,234,987 | 3,499,580 | 108.18 |
| 00095053 | CHF SDN 2015 FSL/UNDP-NGOs | NGO/UNDP | On Going | 3,019,954 | 3,019,954 | 2,627,957 | 87.02 |
| 00099058 | CHF SDN 2016 FSL-ER-1/UN Agenc | FAO | On Going | 79,672 | 77,745 | 77,745 | 100.00 |
| 00100559 | SHF SDN FSL 2016-1/NGOs | NGO/UNDP | On Going | 2,126,903 | 1,998,943 | 1,998,943 | 100.00 |
| 00105181 | SHF SDN17-FSL-FAO/4789 | FAO | On Going | 420,004 | 409,283 | 409,283 | 100.00 |
| 00105485 | SHF SDN 2017 UNDP-MCS-4783 | NGO/UNDP | On Going | 524,300 | 524,300 | 500,129 | 95.39 |
| 00105491 | SHF SDN 2017 UNDP-PA-4848 | NGO/UNDP | On Going | 544,107 | 544,107 | 542,152 | 99.64 |
| 00107484 | SHFSUD 2017 MCS -6955 | NGO/UNDP | On Going | 749,000 | 749,000 | 631,607 | 84.33 |
| 00108100 | SUD17 VSF-6933 | NGO/UNDP | On Going | 1,283,923 | 1,283,923 | 1,252,254 | 97.53 |
| 00108105 | SHF SDN-FSL-WFP/7337 | WFP | On Going | 750,244 | 750,244 | 693,021 | 92.37 |
| 00109976 | SUD18/SA2/FSL/INGO/7820 | NGO/UNDP | On Going | 540,235 | 540,235 | 420,213 | 77.78 |
| 00110017 | SUD18/SA2/FSL/INGO/7830 | NGO/UNDP | On Going | 270,175 | 270,175 | 267,188 | 98.89 |
| 00110018 | SUD18/SA2/FSL/INGO/7865 | NGO/UNDP | On Going | 324,210 | 324,210 | 321,000 | 99.01 |
| 00110098 | SUD18/SA2/FSL/INGO/8037 | NGO/UNDP | On Going | 270,175 | 270,175 | 267,500 | 99.01 |
| 00110099 | SUD18/SA2/FSL/INGO/8803 | NGO/UNDP | On Going | 432,280 | 432,280 | 428,000 | 99.01 |
| 00110328 | SUD-18/SA2/FSL/UN/8022 | FAO | On Going | 500,000 | 500,000 | 428,671 | 85.73 |
| 00116586 | SUD-19/HSD20/SA1/FSL/INGO/1284 | NGO/UNDP | On Going | 295,291 | 295,291 | 37,948 | 12.85 |
| 00116587 | SUD-19/HSD20/SA1/FSL/NGO/12854 | NGO/UNDP | On Going | 227,190 | 227,190 | 44,988 | 19.80 |
| 00116588 | SUD-19/HSD20/SA1/FSL/NGO/12858 | NGO/UNDP | On Going | 231,270 | 231,270 | 46,035 | 19.91 |
| 00116589 | SUD-19/HSD20/SA1/FSL/INGO/1298 | NGO/UNDP | On Going | 601,561 | 601,561 | 119,121 | 19.80 |
| 00116590 | SUD-19/HSD20/SA1/FSL/INGO/1300 | NGO/UNDP | On Going | 339,797 | 339,797 | 44,879 | 13.21 |
| 00118143 | SUD-19/HSD20/RE/FSL/INGO/14060 | NGO/UNDP | On Going | 216,140 | 216,140 | | 0 |
| 00118656 | SUD-19/HSD20/RE/FSL/UN/14240 | WFP | On Going | 750,011 | 750,011 | | 0 |

| | | | | | | | |
|---|--------------------------------|----------|----------------------|-------------------|-------------------|-------------------|--------------|
| 00077883 | Sudan CHF - FSL ? NGO | NGO/UNDP | Operationally Closed | 16,172,805 | 15,311,387 | 14,757,715 | 96.38 |
| 00077661 | Sudan CHF - FSL ? UN | FAO | Financially Closed | 11,222,918 | 11,080,127 | 11,080,127 | 100.00 |
| 00077661 | Sudan CHF - FSL ? UN | UNHCR | Financially Closed | 1,432,515 | 1,432,515 | 1,432,515 | 100.00 |
| 00077661 | Sudan CHF - FSL ? UN | WFP | Financially Closed | 2,000,000 | 2,000,000 | 2,000,000 | 100.00 |
| 00085535 | CHF SDN FSL/2013-1/UN Agencies | FAO | Financially Closed | 4,808,813 | 4,703,646 | 4,703,646 | 100.00 |
| 00085535 | CHF SDN FSL/2013-1/UN Agencies | UNHCR | Financially Closed | 358,537 | 358,537 | 358,537 | 100.00 |
| 00086356 | CHF SDN FSL/2013-1/UNDP-NGOs | NGO/UNDP | Financially Closed | 5,256,536 | 5,256,536 | 5,076,187 | 96.57 |
| 00089572 | CHF SDN FSL/2014/UN Agencies | FAO | Financially Closed | 703,250 | 701,553 | 701,553 | 100.00 |
| 00094037 | CHF SDN FSL 2015-1/UN Agencies | FAO | Financially Closed | 1,162,500 | 1,113,421 | 1,113,421 | 100.00 |
| 00094281 | CHF SDN FSL 2015-2/UN Agencies | FAO | Financially Closed | 1,200,000 | 1,197,038 | 1,197,038 | 100.00 |
| 00099032 | CHF SDN FSL 2016-1/UN Agencies | FAO | Financially Closed | 852,000 | | | 0 |
| 00100793 | SHF SDN FSL 2016-1/UN Agencies | FAO | Financially Closed | 852,000 | 782,645 | 782,645 | 100.00 |
| Food Security and Livelihoods: Total | | | | 63,753,303 | 61,528,227 | 57,861,598 | 94.04 |

| Govt Infrs & Econ Recovery | | | | | | | |
|--|--------------------------------|----------|--------------------|------------------|------------------|------------------|---------------|
| 00086273 | CHF SDN GEIR/2013-1/UN Agencie | UNOPS | Financially Closed | 470,000 | 451,735 | 451,735 | 100.00 |
| 00086357 | CHF SDN GEIR/2013-1/UNDP-NGOs | NGO/UNDP | Financially Closed | 1,637,100 | 1,444,527 | 1,444,527 | 100.00 |
| Govt Infrs & Econ Recovery: Total | | | | 2,107,100 | 1,896,261 | 1,896,261 | 100.00 |

| Health | | | | | | | |
|---------------|--------------------------------|----------|----------|-----------|-----------|-----------|--------|
| 00090839 | CHF SDN 2014 Health/UNDP-NGOs | NGO/UNDP | On Going | 3,895,347 | 3,895,347 | 4,331,548 | 111.20 |
| 00094276 | CHF SDN Health 2015-2/UN Agenc | IOM | On Going | 199,979 | 199,979 | 199,979 | 100.00 |
| 00094276 | CHF SDN Health 2015-2/UN Agenc | UNFPA | On Going | 725,000 | 724,459 | 724,459 | 100.00 |
| 00094276 | CHF SDN Health 2015-2/UN Agenc | UNICEF | On Going | 2,407,991 | 2,395,990 | 2,395,990 | 100.00 |
| 00094276 | CHF SDN Health 2015-2/UN Agenc | WHO | On Going | 2,066,990 | 2,066,990 | 2,066,984 | 100.00 |
| 00095055 | CHF SDN 2015 Health/UNDP-NGOs | NGO/UNDP | On Going | 3,302,115 | 3,302,115 | 3,178,181 | 96.25 |
| 00097243 | CHF SDN 2015-2 Health/UNDP-NGO | NGO/UNDP | On Going | 847,432 | 847,431 | 859,712 | 101.45 |
| 00097252 | CHF SDN 2015-2 Emrg/Res/UNDP-N | NGO/UNDP | On Going | 105,941 | | | 0 |
| 00099028 | CHF SDN Health 2016-1/UN Agenc | UNICEF | On Going | 295,653 | | | 0 |
| 00099028 | CHF SDN Health 2016-1/UN Agenc | WHO | On Going | 602,260 | | | 0 |
| 00099065 | CHF SDN 2016 Health-ER-2/UN Ag | UNICEF | On Going | 320,257 | 320,257 | 320,307 | 100.02 |
| 00099065 | CHF SDN 2016 Health-ER-2/UN Ag | WHO | On Going | 510,287 | 510,287 | 510,285 | 100.00 |
| 00100555 | SHF SDN Health 2016-1/NGOs | NGO/UNDP | On Going | 3,928,359 | 3,583,135 | 3,583,135 | 100.00 |
| 00100789 | SHF SDN Health 2016-1/UN Agenc | UNICEF | On Going | 295,653 | 295,653 | 295,653 | 100.00 |
| 00100789 | SHF SDN Health 2016-1/UN Agenc | WHO | On Going | 602,260 | 602,260 | 602,259 | 100.00 |
| 00105190 | SHF SDN17-H-UNFPA/4759 | UNFPA | On Going | 326,890 | 326,603 | 326,860 | 100.08 |

| | | | | | | | |
|----------|--------------------------------|----------|----------------------|------------|------------|------------|--------|
| 00105461 | SHF SDN 2017 UNDP-ARC-4754 | NGO/UNDP | On Going | 504,290 | 504,290 | 502,306 | 99.61 |
| 00105471 | SHF SDN 2017 UNDP-CW-4788 | NGO/UNDP | On Going | 284,936 | 260,014 | 260,011 | 100.00 |
| 00105478 | SHF SDN 2017 UNDP-KPHF-4804 | NGO/UNDP | On Going | 516,210 | 462,710 | 462,710 | 100.00 |
| 00105487 | SHF SDN 2017 UNDP-NCA-4792 | NGO/UNDP | On Going | 394,555 | 394,555 | 287,005 | 72.74 |
| 00105492 | SHF SDN 2017 UNDP-PANCARE-4841 | NGO/UNDP | On Going | 286,031 | 286,031 | 257,692 | 90.09 |
| 00105504 | SHF SDN 2017 UNDP-WR-4775 | NGO/UNDP | On Going | 479,531 | 448,064 | 417,107 | 93.09 |
| 00105806 | SHF SDN 2017 UNDP-GAH-6247 | NGO/UNDP | On Going | 265,736 | 264,374 | 264,374 | 100.00 |
| 00105807 | SHF SDN 2017 UNDP-GOAL-6249 | NGO/UNDP | On Going | 535,000 | 535,000 | 535,000 | 100.00 |
| 00105809 | SHF SDN 2017 UNDP-SC-6254 | NGO/UNDP | On Going | 427,969 | 427,969 | 346,926 | 81.06 |
| 00106382 | SHF-UNDP-UNICEF-6415 | UNICEF | On Going | 450,000 | 449,627 | 449,627 | 100.00 |
| 00106434 | SHF SDN 217-CIS 6395 | NGO/UNDP | On Going | 395,900 | 395,900 | 359,532 | 90.81 |
| 00106877 | SHF SDN 2017 UNDP- CRS-6246 | NGO/UNDP | On Going | 296,548 | 296,548 | 286,527 | 96.62 |
| 00107339 | SHF SDN2017UNDP-PCO-6921 | NGO/UNDP | On Going | 312,415 | 312,325 | 278,459 | 89.16 |
| 00108098 | SUD17 SC-7334 | NGO/UNDP | On Going | 107,000 | 107,000 | 106,976 | 99.98 |
| 00108102 | SUD17 SRCS-6913 | NGO/UNDP | On Going | 330,292 | 330,292 | 295,672 | 89.52 |
| 00108103 | SUD17 SRCS-6971 | NGO/UNDP | On Going | 369,963 | 369,963 | 356,694 | 96.41 |
| 00109977 | SUD18/SA2/H/INGO/7785 | NGO/UNDP | On Going | 432,280 | 432,280 | 428,000 | 99.01 |
| 00113555 | SUD-18/HSD20/RE/H/UN/11360 | UNICEF | On Going | 300,231 | 300,231 | 300,231 | 100.00 |
| 00113556 | SUD-18/HSD20/RE/H/UN/11359 | WHO | On Going | 700,000 | 700,000 | 700,000 | 100.00 |
| 00116216 | SUD-19/HSD20/RE/H/UN/13111 | WHO | On Going | 258,262 | 258,262 | 258,262 | 100.00 |
| 00116268 | SUD19/HSD20/RE/H/UN/13122 | UNICEF | On Going | 249,940 | 249,940 | 250,686 | 100.30 |
| 00117844 | SUD-19/HSD20/RE/H/UN/13911 | UNFPA | On Going | 200,000 | 200,000 | 10,261 | 5.13 |
| 00118141 | SUD-19/HSD20/RE/H/UN/14147 | UNFPA | On Going | 498,523 | 498,523 | 211,961 | 42.52 |
| 00118147 | SUD-19/HSD20/RE/H/UN/13877 | WHO | On Going | 300,030 | 300,030 | 138,200 | 46.06 |
| 00118458 | SUD-19/HSD20/RE/H/NGO/14201 | NGO/UNDP | On Going | 227,691 | 227,691 | | 0 |
| 00118657 | SUD-19/HSD20/RE/H/INGO/14233 | NGO/UNDP | On Going | 107,515 | 107,515 | | 0 |
| 00077884 | Sudan CHF - Health ? NGOs | NGO/UNDP | Operationally Closed | 16,366,630 | 15,388,298 | 16,803,806 | 109.20 |
| 00086358 | CHF SDN Health/2013-1/UNDP-NGO | NGO/UNDP | Operationally Closed | 4,044,600 | 3,852,000 | 3,826,328 | 99.33 |
| 00077863 | Sudan CHF - Health ? UN | UNFPA | Financially Closed | 2,836,348 | 2,792,247 | 2,792,247 | 100.00 |
| 00077863 | Sudan CHF - Health ? UN | UNICEF | Financially Closed | 4,658,291 | 4,607,587 | 4,607,587 | 100.00 |
| 00077863 | Sudan CHF - Health ? UN | WHO | Financially Closed | 10,028,566 | 9,998,874 | 9,998,874 | 100.00 |
| 00084950 | CHF SDN Health/2013-1/UN Agenc | UNFPA | Financially Closed | 300,000 | 291,424 | 291,424 | 100.00 |
| 00084950 | CHF SDN Health/2013-1/UN Agenc | UNICEF | Financially Closed | 370,000 | 357,145 | 357,145 | 100.00 |
| 00084950 | CHF SDN Health/2013-1/UN Agenc | WHO | Financially Closed | 3,060,000 | 3,060,000 | 3,060,000 | 100.00 |
| 00089574 | CHF SDN Health/2014/UN Agencie | UNFPA | Financially Closed | 595,472 | 395,472 | 395,472 | 100.00 |
| 00089574 | CHF SDN Health/2014/UN Agencie | UNICEF | Financially Closed | 710,493 | 710,493 | 710,493 | 100.00 |
| 00089574 | CHF SDN Health/2014/UN Agencie | WHO | Financially Closed | 1,867,942 | 1,867,942 | 1,867,942 | 100.00 |
| 00093910 | CHF SDN Health/2014-2/UN Agenc | UNFPA | Financially Closed | 200,000 | 200,000 | 200,000 | 100.00 |

| | | | | | | | |
|----------------------|--------------------------------|--------|--------------------|-------------------|-------------------|-------------------|---------------|
| 00094033 | CHF SDN Health 2015-1/UN Agenc | UNFPA | Financially Closed | 150,000 | 149,515 | 149,515 | 100.00 |
| 00094033 | CHF SDN Health 2015-1/UN Agenc | UNICEF | Financially Closed | 200,008 | 200,008 | 200,008 | 100.00 |
| 00094033 | CHF SDN Health 2015-1/UN Agenc | WHO | Financially Closed | 1,104,348 | 1,104,348 | 1,104,348 | 100.00 |
| 00094289 | CHF SDN 2015 Health-ER/UN Agen | UNICEF | Financially Closed | 275,006 | 275,006 | 275,006 | 100.00 |
| 00094289 | CHF SDN 2015 Health-ER/UN Agen | WHO | Financially Closed | 829,084 | 829,084 | 829,084 | 100.00 |
| 00099054 | CHF SDN 2016 Health-ER-1/UN Ag | WHO | Financially Closed | 85,600 | 85,600 | 85,600 | 100.00 |
| 00105196 | SHF SDN17-N-WHO/4876 | WHO | Financially Closed | 702,128 | 702,128 | 702,128 | 100.00 |
| 00106380 | SHF-UNDP-WHO-6416 | WHO | Financially Closed | 449,896 | 449,896 | 449,896 | 100.00 |
| Health: Total | | | | 78,497,677 | 75,506,708 | 75,866,471 | 100.48 |

| Logistics | | | | | | | |
|-------------------------|--------------------------------|----------|--------------------|-------------------|-------------------|-------------------|--------------|
| 00113338 | SUD-18/HSD20/RE/L/UN/10939 | WFP | On Going | 1,000,000 | 1,000,000 | 1,000,000 | 100.00 |
| 00116270 | SUD19/HSD20/SA1/L/UN/12724 | WFP | On Going | 1,000,000 | 1,000,000 | 919,785 | 91.98 |
| 00077867 | Sudan CHF - Logistics ? UN | IOM | Financially Closed | 2,518,040 | 2,518,040 | 2,518,040 | 100.00 |
| 00077867 | Sudan CHF - Logistics ? UN | UNOPS | Financially Closed | 5,395,294 | 5,204,330 | 5,204,330 | 100.00 |
| 00077886 | Sudan CHF - Logistics ? NGOs | NGO/UNDP | Financially Closed | 449,454 | 438,540 | 438,540 | 100.00 |
| 00085534 | CHF SDN LET/2013-1/UN Agencies | IOM | Financially Closed | 50,000 | 50,000 | 50,000 | 100.00 |
| 00085534 | CHF SDN LET/2013-1/UN Agencies | UNHCR | Financially Closed | 600,000 | 600,000 | 600,000 | 100.00 |
| 00085534 | CHF SDN LET/2013-1/UN Agencies | WFP | Financially Closed | 5,400,000 | 5,395,504 | 5,395,504 | 100.00 |
| 00089575 | CHF SDN LET/2014/UN Agencies | UNHCR | Financially Closed | 250,685 | 250,685 | 250,685 | 100.00 |
| 00094267 | CHF SDN LET 2015-1/UN Agencies | WFP | Financially Closed | 2,500,000 | 2,500,000 | 2,500,000 | 100.00 |
| 00094284 | CHF SDN LET 2015-2/UN Agencies | WFP | Financially Closed | 1,216,809 | 1,200,000 | 1,200,000 | 100.00 |
| Logistics: Total | | | | 20,380,282 | 20,157,099 | 20,076,884 | 99.60 |

| Mine Action | | | | | | | |
|---------------------------|--------------------------------|----------|----------------------|------------------|------------------|------------------|--------------|
| 00077887 | Sudan CHF - Mine Action ? NGOs | NGO/UNDP | Operationally Closed | 2,855,448 | 2,607,592 | 2,607,592 | 100.00 |
| 00077869 | Sudan CHF - Mine Action ? UN | UNMAS | Financially Closed | 1,491,045 | 1,491,045 | 1,491,045 | 100.00 |
| 00086375 | CHF SDN MineA/2013-1/UN Agenci | UNMAS | Financially Closed | 709,121 | 709,121 | 709,121 | 100.00 |
| 00086376 | CHF SDN MineA/ 2013-1/UNDP-NGO | NGO/UNDP | Financially Closed | 523,863 | 523,863 | 510,678 | 97.48 |
| Mine Action: Total | | | | 5,579,477 | 5,331,621 | 5,318,436 | 99.75 |

| Multisectoral | | | | | | | |
|---------------|--|--|--|--|--|--|--|
|---------------|--|--|--|--|--|--|--|

| | | | | | | | |
|----------|---------------------------------|----------|----------|-----------|-----------|-----------|--------|
| 00109966 | SUD18/SA1/H-WASH/INGO/7734 | NGO/UNDP | On Going | 680,522 | 680,522 | 673,779 | 99.01 |
| 00109967 | SUD18/SA1/H-WASH/INGO/8327 | NGO/UNDP | On Going | 453,643 | 453,643 | 443,600 | 97.79 |
| 00109971 | SUD18/SA1/WASH-H/INGO/7718 | NGO/UNDP | On Going | 536,788 | 536,788 | 529,916 | 98.72 |
| 00109978 | SUD18/SA2/H-N/INGO/7825 | NGO/UNDP | On Going | 289,385 | 289,385 | 256,962 | 88.80 |
| 00109979 | SUD18/SA2/H-N/INGO/7855 | NGO/UNDP | On Going | 479,322 | 479,322 | 474,572 | 99.01 |
| 00109980 | SUD18/SA2/H-N/INGO/7798 | NGO/UNDP | On Going | 733,877 | 733,877 | 666,255 | 90.79 |
| 00109981 | SUD18/SA2/H-N/INGO/7834 | NGO/UNDP | On Going | 257,491 | 257,491 | 249,576 | 96.93 |
| 00110016 | SUD18/SA2/E-P/INGO/7838 | NGO/UNDP | On Going | 550,539 | 550,539 | 388,216 | 70.52 |
| 00110019 | SUD18/SA2/FSL-P/INGO/8168 | NGO/UNDP | On Going | 394,148 | 394,148 | 228,282 | 57.92 |
| 00110020 | SUD18/SA2/H-E/INGO/7846 | NGO/UNDP | On Going | 623,168 | 623,168 | 622,186 | 99.84 |
| 00110021 | SUD18/SA2/H-N/INGO/7861 | NGO/UNDP | On Going | 336,895 | 336,895 | 332,021 | 98.55 |
| 00110095 | SUD18/SA2/H-N-WASH/UN/7862 | WHO | On Going | 643,140 | 643,140 | 643,138 | 100.00 |
| 00110171 | SUD18/SA2/WASH-ESNFI/UN/7858 | IOM | On Going | 510,003 | 510,003 | 510,003 | 100.00 |
| 00110780 | SUD18/SA2/FSL-WASH/INGO/8381 | NGO/UNDP | On Going | 1,891,100 | 1,891,100 | 964,298 | 50.99 |
| 00110782 | SUD18/RE/H-N/INGO/9217 | NGO/UNDP | On Going | 313,419 | 313,419 | 292,943 | 93.47 |
| 00110908 | SUD-18/HSD20/RE/WASH-P/9218 | NGO/UNDP | On Going | 626,807 | 626,807 | 543,268 | 86.67 |
| 00110909 | SUD-18/H-N-WASHESNFIs/9210 | NGO/UNDP | On Going | 711,106 | 711,106 | 704,065 | 99.01 |
| 00111112 | SUD-18/HSD20/SA2/N-H/INGO/8561 | NGO/UNDP | On Going | 1,891,224 | 1,891,224 | 1,136,625 | 60.10 |
| 00112348 | SUD-18/HSD20/RE/H-N/INGO/10459 | NGO/UNDP | On Going | 648,018 | 648,018 | 641,601 | 99.01 |
| 00112349 | SUD-18/HSD20/RE/WASH-ESNFIs-P/ | NGO/UNDP | On Going | 483,011 | 483,011 | 390,477 | 80.84 |
| 00113823 | SUD18/HSD20/SA3/FSL/10892 | NGO/UNDP | On Going | 2,404,558 | 2,404,558 | 1,373,962 | 57.14 |
| 00113824 | SUD18/HSD20/SA3/FSL/10938 | NGO/UNDP | On Going | 1,927,572 | 1,927,572 | 422,224 | 21.90 |
| 00113825 | SUD18/HSD20/SA3/FSL/10888 | NGO/UNDP | On Going | 2,211,146 | 2,211,146 | 914,109 | 41.34 |
| 00113826 | SUD18/HSD20/SA3/FSL/10933 | NGO/UNDP | On Going | 2,404,558 | 2,404,558 | 583,767 | 24.28 |
| 00113827 | SUD18/HSD20/SA3/FSL/10896 | NGO/UNDP | On Going | 2,158,062 | 2,158,062 | 534,174 | 24.75 |
| 00113828 | SUD18/HSD20/SA3/FSL/10908 | NGO/UNDP | On Going | 2,393,616 | 2,393,616 | 1,144,194 | 47.80 |
| 00116529 | SUD-19/HSD20/SA1/H-N/UN/13038 | WHO | On Going | 499,983 | 499,983 | 184,019 | 36.81 |
| 00116585 | SUD-19/HSD20/SA1/E-P/INGO/12817 | NGO/UNDP | On Going | 432,155 | 432,155 | 78,152 | 18.08 |
| 00116591 | SUD-19/HSD20/SA1/FSL-WASH/INGO | NGO/UNDP | On Going | 540,350 | 540,350 | 45,148 | 8.36 |
| 00116592 | SUD-19/HSD20/SA1/H-N-WASH-FSL/ | NGO/UNDP | On Going | 1,058,007 | 1,058,007 | 209,506 | 19.80 |
| 00116593 | SUD-19/HSD20/SA1/H-FSL-N-WASH/ | NGO/UNDP | On Going | 1,978,505 | 1,978,505 | 207,751 | 10.50 |
| 00116594 | SUD-19/HSD20/SA1/H-N-WASH-FSL/ | NGO/UNDP | On Going | 987,297 | 987,297 | 195,504 | 19.80 |
| 00116595 | SUD-19/HSD20/SA1/H-N-FSL/INGO/ | NGO/UNDP | On Going | 653,271 | 653,271 | 101,904 | 15.60 |
| 00116596 | SUD-19/HSD20/SA1/H-N-FSL/INGO/ | NGO/UNDP | On Going | 641,093 | 641,093 | 73,694 | 11.50 |
| 00116597 | SUD-19/HSD20/SA1/H-N/INGO/1269 | NGO/UNDP | On Going | 547,601 | 547,601 | 89,891 | 16.42 |
| 00116598 | SUD-19/HSD20/SA1/N-H-P/INGO/12 | NGO/UNDP | On Going | 648,420 | 648,420 | 80,470 | 12.41 |
| 00116629 | SUD-19/HSD20/SA1/WASH-FSL-P/IN | NGO/UNDP | On Going | 1,530,754 | 1,530,754 | 14,335 | 0.94 |
| 00116630 | SUD-19/HSD20/SA1/WASH-P/INGO/1 | NGO/UNDP | On Going | 365,183 | 365,183 | 73,321 | 20.08 |
| 00116632 | SUD-19/HSD20/SA1/WASH-FSL/INGO | NGO/UNDP | On Going | 790,162 | 790,162 | 52,766 | 6.68 |
| 00116687 | SUD-19/HSD20/SA1/E-P/UN/12906 | UNICEF | On Going | 465,644 | 465,644 | 132,306 | 28.41 |
| 00116689 | SUD-19/HSD20/SA1/E-FSL-H-N-P/I | NGO/UNDP | On Going | 2,331,751 | 2,331,751 | | 0 |
| 00116690 | SUD-19/HSD20/SA1/FSL-WASH/INGO | NGO/UNDP | On Going | 604,556 | 604,556 | 120,692 | 19.96 |
| 00116691 | SUD-19/HSD20/SA1/N-E-FSL-H-P/I | NGO/UNDP | On Going | 1,983,253 | 1,983,253 | 78,571 | 3.96 |
| 00117770 | SUD-19/HSD20/SA1/H-N-P/13330 | IOM | On Going | 619,974 | 619,974 | 2,802 | 0.45 |

| | | | | | | | |
|-----------------------------|--------------------------------|----------|----------------------|-------------------|-------------------|-------------------|--------------|
| 00118148 | SUD-19/HSD20/RE/H-WASH/UN/1404 | WHO | On Going | 3,000,000 | 3,000,000 | 1,255,596 | 41.85 |
| 00118149 | SUD-19/HSD20/RE/H-WASH/UN/1404 | UNICEF | On Going | 2,406,916 | 2,406,916 | 504,228 | 20.95 |
| 00118517 | SUD-19/HSD20/SA2/FSL-WASH-P/IN | NGO/UNDP | On Going | 2,390,299 | 2,390,299 | | 0 |
| 00118518 | SUD-19/HSD20/SA2/FSL-WASH-H-N- | NGO/UNDP | On Going | 3,190,900 | 3,190,900 | | 0 |
| 00118521 | SUD-19/HSD20/SA2/H-P-N/NGO/141 | NGO/UNDP | On Going | 593,578 | 593,578 | | 0 |
| 00118523 | SUD-19/HSD20/SA2/H-N/INGO/1412 | NGO/UNDP | On Going | 354,334 | 354,334 | | 0 |
| 00118529 | SUD-19/HSD20/SA2/WASH-E/INGO/1 | NGO/UNDP | On Going | 1,014,600 | 1,014,600 | | 0 |
| 00118534 | SUD-19/HSD20/SA2/E-P/NGO/14164 | NGO/UNDP | On Going | 764,929 | 764,929 | | 0 |
| 00118536 | SUD-19/HSD20/SA2/FSL-N-P-WASH/ | NGO/UNDP | On Going | 1,018,854 | 1,018,854 | | 0 |
| 00118539 | SUD-19/HSD20/SA2/FSL-H-N-WASH/ | NGO/UNDP | On Going | 2,628,797 | 2,628,797 | | 0 |
| 00118541 | SUD-19/HSD20/SA2/H-N-WASH/INGO | NGO/UNDP | On Going | 1,695,685 | 1,695,685 | | 0 |
| 00118588 | SUD-19/HSD20/SA2/FSL-WASH-H-N- | NGO/UNDP | On Going | 2,236,542 | 2,236,542 | | 0 |
| 00118589 | SUD-19/HSD20/SA2/H-N-FSL-P/ING | NGO/UNDP | On Going | 1,540,064 | 1,540,064 | | 0 |
| 00118659 | SUD-19/HSD20/SA2/H-N-WASH/INGO | NGO/UNDP | On Going | 2,004,600 | 2,004,600 | | 0 |
| 00118660 | SUD-19/HSD20/SA2/H-N-WASH/INGO | NGO/UNDP | On Going | 888,464 | 888,464 | | 0 |
| 00118661 | SUD-19/HSD20/SA2/H-N/INGO/1414 | NGO/UNDP | On Going | 970,375 | 970,375 | | 0 |
| 00118662 | SUD-19/HSD20/SA2/WASH-H-N/INGO | NGO/UNDP | On Going | 2,133,635 | 2,133,635 | | 0 |
| 00119332 | SUD-19/HSD20/RE/WASH-FSL-E/ING | NGO/UNDP | On Going | 702,455 | 702,455 | | 0 |
| 00081870 | Sudan CHF - Multisectoral - MA | NGO/UNDP | Operationally Closed | 791,174 | 791,174 | 593,581 | 75.03 |
| 00081869 | Sudan CHF - Multi Sector - UN | IOM | Financially Closed | 540,000 | 460,092 | 460,092 | 100.00 |
| 00081869 | Sudan CHF - Multi Sector - UN | UNHCR | Financially Closed | 1,535,670 | 1,535,670 | 1,535,670 | 100.00 |
| Multisectoral: Total | | | | 75,632,945 | 75,553,037 | 21,754,213 | 28.79 |

| NFIs and Emergency Shelter | | | | | | | |
|----------------------------|--------------------------------|----------|----------|-----------|-----------|-----------|--------|
| 00090846 | CHF SDN 2014 NFIs/UNDP-NGOs | NGO/UNDP | On Going | 2,567,669 | 2,567,669 | 2,599,524 | 101.24 |
| 00095059 | CHF SDN 2015 NFIs/UNDP-NGOs | NGO/UNDP | On Going | 1,001,478 | 1,001,478 | 853,909 | 85.26 |
| 00097247 | CHF SDN 2015-2 NFIs/UNDP-NGOs | NGO/UNDP | On Going | 848,640 | 831,652 | 831,652 | 100.00 |
| 00099031 | CHF SDN NFI 2016-1/UN Agencies | UNHCR | On Going | 1,191,489 | | | 0 |
| 00105185 | SHF SDN17-ESNFI-IOM/4858 | IOM | On Going | 200,000 | 200,000 | 200,000 | 100.00 |
| 00105191 | SHF SDN17-ESNFI-UNHCR/4796 | UNHCR | On Going | 495,726 | 495,726 | 495,726 | 100.00 |
| 00105460 | SHF SDN 2017 UNDP-AORD-4816 | NGO/UNDP | On Going | 96,300 | | | 0 |
| 00105469 | SHF SDN 2017 UNDP-CRS-4822 | NGO/UNDP | On Going | 177,422 | 177,051 | 114,429 | 64.63 |
| 00105488 | SHF SDN 2017 UNDP-NCA-4863 | NGO/UNDP | On Going | 203,141 | 200,148 | 161,722 | 80.80 |
| 00105498 | SHF SDN 2017 UNDP-SORC-4750 | NGO/UNDP | On Going | 169,703 | 169,703 | 156,185 | 92.03 |
| 00105808 | SHF SDN 2017 UNDP-SAG-6256 | NGO/UNDP | On Going | 208,018 | 208,018 | 206,473 | 99.26 |
| 00106379 | SHF-2017-UNDP-GAH-6396 | NGO/UNDP | On Going | 139,358 | 139,329 | 139,329 | 100.00 |
| 00116978 | SUD-19/HSD20/RE/ESNFIs/13249 | NGO/UNDP | On Going | 216,140 | 216,140 | 42,800 | 19.80 |
| 00117965 | SUD-19/HSD20/RE/ESNFIs/UN/1413 | UNHCR | On Going | 1,500,000 | 1,500,000 | 752,573 | 50.17 |

| | | | | | | | |
|--|--------------------------------|----------|----------------------|-------------------|-------------------|-------------------|--------------|
| 00077888 | Sudan CHF - NFI&Shelter ? NGOs | NGO/UNDP | Operationally Closed | 4,618,349 | 4,432,776 | 3,985,567 | 89.91 |
| 00100558 | SHF SDN NFI 2016-1/NGOs | NGO/UNDP | Operationally Closed | 1,195,820 | 1,195,820 | 941,275 | 78.71 |
| 00077664 | Sudan CHF - NFIs & Emergency S | IOM | Financially Closed | 4,402,722 | 4,402,722 | 4,402,722 | 100.00 |
| 00077664 | Sudan CHF - NFIs & Emergency S | UNHCR | Financially Closed | 4,844,372 | 4,844,372 | 4,844,372 | 100.00 |
| 00077664 | Sudan CHF - NFIs & Emergency S | UNICEF | Financially Closed | 3,000,000 | 2,981,068 | 2,981,068 | 100.00 |
| 00077664 | Sudan CHF - NFIs & Emergency S | WFP | Financially Closed | 200,000 | 200,000 | 200,000 | 100.00 |
| 00086378 | CHF SDN NFI/2013-1/UNDP-NGOs | NGO/UNDP | Financially Closed | 2,671,688 | 2,671,688 | 2,548,193 | 95.38 |
| 00089579 | CHF SDN NFI/2014/UN Agencies | UNHCR | Financially Closed | 691,312 | 691,312 | 691,312 | 100.00 |
| 00094036 | CHF SDN NFI 2015-1/UN Agencies | IOM | Financially Closed | 174,330 | 174,330 | 174,330 | 100.00 |
| 00094036 | CHF SDN NFI 2015-1/UN Agencies | UNHCR | Financially Closed | 1,674,000 | 1,674,000 | 1,674,000 | 100.00 |
| 00094292 | CHF SDN 2015 NFI-ER/UN Agencie | UNHCR | Financially Closed | 378,523 | 378,523 | 378,523 | 100.00 |
| 00099057 | CHF SDN 2016 NFI-ER-1/UN Agenc | UNHCR | Financially Closed | 80,164 | 80,164 | 80,164 | 100.00 |
| 00100792 | SHF SDN NFI 2016-1/UN Agencies | UNHCR | Financially Closed | 1,191,489 | 1,191,489 | 1,191,489 | 100.00 |
| NFIs and Emergency Shelter: Total | | | | 34,137,853 | 32,625,178 | 30,647,336 | 93.94 |

| Nutrition | | | | | | | |
|------------------|--------------------------------|----------|----------|-----------|-----------|-----------|--------|
| 00090844 | CHF SDN 2014 Nutrition/UNDP-NG | NGO/UNDP | On Going | 4,096,770 | 4,096,770 | 4,314,177 | 105.31 |
| 00095058 | CHF SDN 2015 Nutrit/UNDP-NGOs | NGO/UNDP | On Going | 3,510,755 | 3,510,741 | 3,000,264 | 85.46 |
| 00097246 | CHF SDN 2015-2 Nutrit/UNDP-NGO | NGO/UNDP | On Going | 1,424,426 | 1,194,228 | 1,194,228 | 100.00 |
| 00099029 | CHF SDN Nutrition 2016-1/UN Ag | IOM | On Going | 86,322 | | | 0 |
| 00099029 | CHF SDN Nutrition 2016-1/UN Ag | UNICEF | On Going | 1,632,146 | | | 0 |
| 00099029 | CHF SDN Nutrition 2016-1/UN Ag | WHO | On Going | 107,000 | | | 0 |
| 00099055 | CHF SDN 2016 Nutrition-ER-1UN | UNICEF | On Going | 846,261 | 816,530 | 816,530 | 100.00 |
| 00099066 | CHF SDN 2016 Nutrition-ER-2/UN | UNICEF | On Going | 500,011 | | | 0 |
| 00100556 | SHF SDN Nutrition 2016-1/NGOs | NGO/UNDP | On Going | 3,305,237 | 3,305,237 | 3,180,479 | 96.23 |
| 00100790 | SHF SDN Nutrition 2016-1/UN Ag | IOM | On Going | 86,322 | 86,322 | 86,322 | 100.00 |
| 00100790 | SHF SDN Nutrition 2016-1/UN Ag | UNICEF | On Going | 1,632,146 | 1,632,146 | 1,632,146 | 100.00 |
| 00100790 | SHF SDN Nutrition 2016-1/UN Ag | WHO | On Going | 107,000 | 107,000 | 107,000 | 100.00 |
| 00105193 | SHF SDN17-N-UNICEF/4867 | UNICEF | On Going | 850,028 | 850,028 | 827,699 | 97.37 |
| 00105458 | SHF SDN17-UNDP-AMVO-4900 | NGO/UNDP | On Going | 193,730 | 193,682 | 196,842 | 101.63 |
| 00105463 | SHF SDN 2017 UNDP-ARC-4915 | NGO/UNDP | On Going | 192,793 | 192,793 | 192,551 | 99.87 |
| 00105465 | SHF SDN 2017 UNDP-CDO-4803 | NGO/UNDP | On Going | 245,160 | 245,159 | 250,880 | 102.33 |
| 00105475 | SHF SDN 2017 UNDP-IRW-4888 | NGO/UNDP | On Going | 305,357 | 305,357 | 248,900 | 81.51 |
| 00105476 | SHF SDN 2017 UNDP-IRW-4923 | NGO/UNDP | On Going | 244,176 | 244,175 | 208,982 | 85.59 |
| 00105484 | SHF SDN 2017 UNDP-KPHF-4805 | NGO/UNDP | On Going | 192,602 | 192,602 | 192,602 | 100.00 |
| 00105494 | SHF SDN 2017 UNDP-SC-4758 | NGO/UNDP | On Going | 249,631 | 249,631 | 219,216 | 87.82 |
| 00105496 | SHF SDN 2017 UNDP-SC-4760 | NGO/UNDP | On Going | 293,072 | 293,072 | 244,735 | 83.51 |

| | | | | | | | |
|-------------------------|--------------------------------|----------|----------------------|-------------------|-------------------|-------------------|--------------|
| 00105503 | SHF SDN 2017 UNDP-WR-4765 | NGO/UNDP | On Going | 204,370 | 202,543 | 176,479 | 87.13 |
| 00105505 | SHF SDN 2017 UNDP-WVI-4934 | NGO/UNDP | On Going | 476,132 | 476,132 | 473,424 | 99.43 |
| 00109982 | SUD18/SA2/N-H/NGO/8055 | NGO/UNDP | On Going | 256,999 | 256,999 | 254,474 | 99.02 |
| 00110197 | SUD-18/HSD20/SA2/N/UN/8225 | UNICEF | On Going | 1,299,981 | 1,299,981 | 1,299,981 | 100.00 |
| 00118368 | SUD-19/HSD20/RE/N/NGO/14293 | NGO/UNDP | On Going | 217,585 | 217,585 | | 0 |
| 00077889 | Sudan CHF - Nutrition ? NGOs | NGO/UNDP | Operationally Closed | 15,569,399 | 15,300,770 | 12,960,001 | 84.70 |
| 00086360 | CHF SDN Nut/2013-1/UNDP-NGOs | NGO/UNDP | Operationally Closed | 4,316,717 | 4,124,117 | 3,811,981 | 92.43 |
| 00077662 | Sudan CHF - Nutrition ? UN Age | UNICEF | Financially Closed | 6,920,930 | 6,845,621 | 6,845,621 | 100.00 |
| 00077662 | Sudan CHF - Nutrition ? UN Age | WFP | Financially Closed | 227,550 | 227,550 | 227,550 | 100.00 |
| 00077662 | Sudan CHF - Nutrition ? UN Age | WHO | Financially Closed | 51,824 | 51,824 | 51,824 | 100.00 |
| 00085465 | CHF SDN Nutrition/2013-1/UN A | UNICEF | Financially Closed | 1,580,000 | 1,579,575 | 1,579,575 | 100.00 |
| 00085465 | CHF SDN Nutrition/2013-1/UN A | WHO | Financially Closed | 200,000 | 200,000 | 200,000 | 100.00 |
| 00089578 | CHF SDN Nutrition/2014/UN Agen | UNICEF | Financially Closed | 185,056 | 185,056 | 185,056 | 100.00 |
| 00094034 | CHF SDN Nutrition 2015-1/UN Ag | UNICEF | Financially Closed | 1,023,000 | 1,023,000 | 1,023,000 | 100.00 |
| 00094277 | CHF SDN Nutrition 2015-2/UN Ag | UNICEF | Financially Closed | 443,900 | 443,900 | 443,900 | 100.00 |
| 00094290 | CHF SDN 2015 Nutrition-ER/UN A | UNICEF | Financially Closed | 379,282 | 379,282 | 379,282 | 100.00 |
| 00105195 | SHF SDN17-N-WHO/4799 | WHO | Financially Closed | 150,042 | 150,042 | 150,042 | 100.00 |
| Nutrition: Total | | | | 53,603,712 | 50,479,450 | 46,975,743 | 93.06 |

| Protection | | | | | | | |
|-------------------|--------------------------------|----------|----------|-----------|-----------|-----------|--------|
| 00090847 | CHF SDN 2014 Protection/UNDP-N | NGO/UNDP | On Going | 2,562,346 | 2,562,346 | 2,450,201 | 95.62 |
| 00094279 | CHF SDN Protection 2015-2/UN A | UNICEF | On Going | 210,826 | 210,826 | 210,826 | 100.00 |
| 00095060 | CHF SDN 2015 Protect/UNDP-NGOs | NGO/UNDP | On Going | 1,628,327 | 1,628,327 | 1,559,484 | 95.77 |
| 00097248 | CHF SDN 2015-2 Protect/UNDP-NG | NGO/UNDP | On Going | 465,663 | 465,663 | 292,448 | 62.80 |
| 00099030 | CHF SDN Protection 2016-1/UN A | UNFPA | On Going | 424,100 | | | 0 |
| 00099030 | CHF SDN Protection 2016-1/UN A | UNHCR | On Going | 190,404 | | | 0 |
| 00099030 | CHF SDN Protection 2016-1/UN A | UNICEF | On Going | 362,766 | | | 0 |
| 00099067 | CHF SDN 2016 Protect-ER-2/UN A | UNICEF | On Going | 405,408 | 405,408 | 405,408 | 100.00 |
| 00100557 | SHF SDN Protection 2016-1/NGOs | NGO/UNDP | On Going | 5,072,699 | 4,823,226 | 3,901,607 | 80.89 |
| 00100791 | SHF SDN Protection 2016-1/UN A | UNFPA | On Going | 424,100 | 421,414 | 421,414 | 100.00 |
| 00100791 | SHF SDN Protection 2016-1/UN A | UNHCR | On Going | 190,404 | 190,404 | 190,404 | 100.00 |
| 00100791 | SHF SDN Protection 2016-1/UN A | UNICEF | On Going | 362,766 | 360,888 | 360,888 | 100.00 |
| 00105189 | SHF SDN17-P-UNFPA/4739 | UNFPA | On Going | 146,248 | 146,248 | 146,022 | 99.85 |
| 00105194 | SHF SDN17-E-P-UNICEF/4893 | UNICEF | On Going | 655,445 | 655,445 | 655,411 | 99.99 |
| 00105477 | SHF SDN 2017 UNDP-JASMAR-4847 | NGO/UNDP | On Going | 393,364 | 393,364 | 358,875 | 91.23 |
| 00105486 | SHF SDN 2017 UNDP-NADA-4877 | NGO/UNDP | On Going | 268,097 | 268,097 | 260,452 | 97.15 |
| 00106437 | SHF SDN217 DRC 6532 | NGO/UNDP | On Going | 213,934 | 213,934 | 166,136 | 77.66 |
| 00107340 | SHF SDN2017UNDP-JASMAR-6952 | NGO/UNDP | On Going | 220,484 | 220,484 | 220,108 | 99.83 |

| | | | | | | | |
|--------------------------|--------------------------------|----------|----------------------|-------------------|-------------------|-------------------|--------------|
| 00107428 | SHF-SDN17 R2-P-UNMAS-6931 | UNMAS | On Going | 247,200 | 247,200 | 247,200 | 100.00 |
| 00108118 | SUD17 GAH-7309 | NGO/UNDP | On Going | 160,438 | 160,438 | 156,427 | 97.50 |
| 00110022 | SUD18/SA2/P/INGO/7907 | NGO/UNDP | On Going | 187,173 | 187,173 | 185,320 | 99.01 |
| 00110023 | SUD18/SA2/P/NGO/8186 | NGO/UNDP | On Going | 194,521 | 194,521 | 192,610 | 99.02 |
| 00110727 | SUD18/HSD20/SA2/P/NGO/8884 | NGO/UNDP | On Going | 161,996 | 161,996 | 152,505 | 94.14 |
| 00116625 | SUD-19/HSD20/SA1/P/INGO/12636 | NGO/UNDP | On Going | 486,315 | 486,315 | 95,775 | 19.69 |
| 00116626 | SUD-19/HSD20/SA1/P/NGO/12946 | NGO/UNDP | On Going | 108,124 | 108,124 | 21,411 | 19.80 |
| 00116688 | SUD-19/HSD20/SA1/P/UN/13009 | UNFPA | On Going | 655,245 | 655,245 | 188,395 | 28.75 |
| 00116692 | SUD-19/HSD20/SA1/P/INGO/1297 | NGO/UNDP | On Going | 324,214 | 324,214 | 30,260 | 9.33 |
| 00117214 | SUD-19/HSD20/SA1/P/INGO/13298 | NGO/UNDP | On Going | 108,063 | 108,063 | | 0 |
| 00118144 | SUD-19/HSD20/RE/P/INGO/13953 | NGO/UNDP | On Going | 526,231 | 526,231 | | 0 |
| 00118375 | SUD-19/HSD20/SA2/P/INGO/14151 | NGO/UNDP | On Going | 194,526 | 194,526 | | 0 |
| 00118455 | SUD-19/HSD20/SA2/P/NGO/14156 | NGO/UNDP | On Going | 247,160 | 247,160 | | 0 |
| 00118460 | SUD-19/HSD20/SA2/P/NGO/14115 | NGO/UNDP | On Going | 216,141 | 216,141 | | 0 |
| 00118526 | SUD-19/HSD20/SA2/P/INGO/14150 | NGO/UNDP | On Going | 216,140 | 216,140 | | 0 |
| 00077890 | Sudan CHF - Protection ? NGOs | NGO/UNDP | Operationally Closed | 9,307,320 | 8,914,839 | 8,351,866 | 93.68 |
| 00077871 | Sudan CHF - Protection ? UN | IOM | Financially Closed | 1,611,228 | 1,611,228 | 1,611,228 | 100.00 |
| 00077871 | Sudan CHF - Protection ? UN | UNFPA | Financially Closed | 1,700,000 | 1,684,289 | 1,684,289 | 100.00 |
| 00077871 | Sudan CHF - Protection ? UN | UNHCR | Financially Closed | 3,150,000 | 3,150,000 | 3,150,000 | 100.00 |
| 00077871 | Sudan CHF - Protection ? UN | UNICEF | Financially Closed | 3,376,340 | 3,352,126 | 3,352,126 | 100.00 |
| 00085467 | CHF SDN Protection/2013-1/UN A | UNFPA | Financially Closed | 400,000 | 394,902 | 394,902 | 100.00 |
| 00085467 | CHF SDN Protection/2013-1/UN A | UNHCR | Financially Closed | 2,780,000 | 2,780,000 | 2,780,000 | 100.00 |
| 00086361 | CHF SDN Protection/2013-1/UNDP | NGO/UNDP | Financially Closed | 3,272,357 | 2,865,436 | 2,579,937 | 90.04 |
| 00089580 | CHF SDN Protection/2014/UN Age | UNFPA | Financially Closed | 301,622 | 300,885 | 300,885 | 100.00 |
| 00089580 | CHF SDN Protection/2014/UN Age | UNHCR | Financially Closed | 526,515 | 526,515 | 526,515 | 100.00 |
| 00089580 | CHF SDN Protection/2014/UN Age | UNICEF | Financially Closed | 605,437 | 604,733 | 604,733 | 100.00 |
| 00089580 | CHF SDN Protection/2014/UN Age | UNMAS | Financially Closed | 400,000 | | | 0 |
| 00089580 | CHF SDN Protection/2014/UN Age | UNOPS | Financially Closed | 400,000 | | | 0 |
| 00093912 | CHF SDN Protection/2014-2/UN A | UNFPA | Financially Closed | 250,032 | 249,650 | 249,650 | 100.00 |
| 00094035 | CHF SDN Protection 2015-1/UN A | UNFPA | Financially Closed | 465,000 | 465,000 | 465,000 | 100.00 |
| 00094291 | CHF SDN 2015 Protection-ER/UN | UNICEF | Financially Closed | 320,000 | 320,000 | 320,000 | 100.00 |
| 00099056 | CHF SDN 2016 Protect-ER-1/UN A | UNHCR | Financially Closed | 74,759 | 74,759 | 74,759 | 100.00 |
| Protection: Total | | | | 47,171,481 | 44,293,923 | 39,315,477 | 88.76 |

| Refugee Multi-Cluster | | | | | | | |
|-----------------------|--------------------------------|----------|----------------------|-----------|-----------|-----------|--------|
| 00090850 | CHF SDN 2014 RMS/UNDP-NGOs | NGO/UNDP | On Going | 638,365 | 638,365 | 424,537 | 66.50 |
| 00094294 | CHF SDN 2015 RMS-ER/UN Agencie | UNHCR | On Going | 120,171 | 120,171 | 120,171 | 100.00 |
| 00094294 | CHF SDN 2015 RMS-ER/UN Agencie | UNICEF | On Going | 152,342 | 152,342 | 152,342 | 100.00 |
| 00094294 | CHF SDN 2015 RMS-ER/UN Agencie | WHO | On Going | 264,960 | 264,960 | 264,959 | 100.00 |
| 00095063 | CHF SDN 2015 RMS/UNDP-NGOs | NGO/UNDP | On Going | 1,368,953 | 1,368,953 | 1,167,450 | 85.28 |
| 00097251 | CHF SDN 2015-2 RMS/UNDP-NGOs | NGO/UNDP | On Going | 743,224 | 728,954 | 728,954 | 100.00 |
| 00099033 | CHF SDN RMS 2016-1/UN Agencies | IOM | On Going | 200,000 | | | 0 |
| 00099033 | CHF SDN RMS 2016-1/UN Agencies | UNFPA | On Going | 200,000 | | | 0 |
| 00099033 | CHF SDN RMS 2016-1/UN Agencies | UNHCR | On Going | 199,812 | | | 0 |
| 00099033 | CHF SDN RMS 2016-1/UN Agencies | UNICEF | On Going | 323,322 | | | 0 |
| 00099059 | CHF SDN 2016 RMS-ER-1/UN Agenc | NGO/UNDP | On Going | 662,995 | 662,995 | 76,609 | 11.56 |
| 00099059 | CHF SDN 2016 RMS-ER-1/UN Agenc | UNHCR | On Going | 564,878 | 564,878 | 564,878 | 100.00 |
| 00099059 | CHF SDN 2016 RMS-ER-1/UN Agenc | UNICEF | On Going | 408,980 | 408,980 | 408,980 | 100.00 |
| 00099070 | CHF SDN 2016 RMS-ER-2/UN Agenc | UNFPA | On Going | 76,941 | 76,339 | 76,339 | 100.00 |
| 00099070 | CHF SDN 2016 RMS-ER-2/UN Agenc | UNHCR | On Going | 1,593,664 | 1,593,664 | 1,593,664 | 100.00 |
| 00099070 | CHF SDN 2016 RMS-ER-2/UN Agenc | UNICEF | On Going | 79,210 | 79,210 | 79,210 | 100.00 |
| 00099070 | CHF SDN 2016 RMS-ER-2/UN Agenc | WHO | On Going | 106,251 | 106,251 | 106,251 | 100.00 |
| 00100560 | SHF SDN RMS 2016-1/NGOs | NGO/UNDP | On Going | 1,687,358 | 1,605,869 | 1,605,869 | 100.00 |
| 00100564 | SHF SDN Emerg Reserves 2016-1/ | NGO/UNDP | On Going | 2,240,095 | 2,240,095 | 2,778,961 | 124.06 |
| 00100794 | SHF SDN RMS 2016-1/UN Agencies | IOM | On Going | 200,000 | 197,577 | 197,577 | 100.00 |
| 00100794 | SHF SDN RMS 2016-1/UN Agencies | UNFPA | On Going | 200,000 | 197,119 | 197,119 | 100.00 |
| 00100794 | SHF SDN RMS 2016-1/UN Agencies | UNHCR | On Going | 199,812 | 199,812 | 199,812 | 100.00 |
| 00100794 | SHF SDN RMS 2016-1/UN Agencies | UNICEF | On Going | 323,322 | 323,322 | 323,322 | 100.00 |
| 00105187 | SHF SDN17-RCF-UNFPA/4731 | UNFPA | On Going | 200,000 | 195,599 | 195,599 | 100.00 |
| 00105192 | SHF SDN17-RCF-UNHCR/4801 | UNHCR | On Going | 278,818 | 278,818 | 278,818 | 100.00 |
| 00105459 | SHF SDN 2017 UNDP-AMVO-4921 | NGO/UNDP | On Going | 213,304 | 213,270 | 100,618 | 47.18 |
| 00105464 | SHF SDN 2017 UNDP-ARC-4928 | NGO/UNDP | On Going | 192,600 | 192,600 | 192,514 | 99.96 |
| 00105466 | SHF SDN 2017 UNDP-CIS-4827 | NGO/UNDP | On Going | 365,785 | 365,785 | 365,585 | 99.95 |
| 00105474 | SHF SDN 2017 UNDP-IRW-4782 | NGO/UNDP | On Going | 354,963 | 327,870 | 313,404 | 95.59 |
| 00107719 | SHF-SDN17 UNHCR-7285 | UNHCR | On Going | 749,997 | 749,997 | 749,997 | 100.00 |
| 00109968 | SUD18/SA1/RCF/NGO/7723 | NGO/UNDP | On Going | 331,600 | 331,600 | 328,702 | 99.13 |
| 00109969 | SUD18/SA1/RCF/INGO/7726 | NGO/UNDP | On Going | 756,428 | 756,428 | 666,378 | 88.10 |
| 00109970 | SUD18/SA1/RCF/INGO/7743 | NGO/UNDP | On Going | 533,866 | 533,866 | 495,036 | 92.73 |
| 00110100 | SUD18/SA2/RCF/INGO/7775 | NGO/UNDP | On Going | 540,349 | 540,349 | 536,002 | 99.20 |
| 00110101 | SUD18/SA2/RCF/INGO/7791 | NGO/UNDP | On Going | 605,192 | 605,192 | 599,200 | 99.01 |
| 00110102 | SUD18/SA2/RCF/INGO/7823 | NGO/UNDP | On Going | 734,874 | 734,874 | 670,814 | 91.28 |
| 00110103 | SUD18/SA2/RCF/INGO/8199 | NGO/UNDP | On Going | 356,632 | 356,632 | 276,332 | 77.48 |
| 00110104 | SUD18/SA2/RCF/NGO/8217 | NGO/UNDP | On Going | 270,049 | 270,049 | 267,395 | 99.02 |
| 00110201 | SUD-18/INGO/7805 | NGO/UNDP | On Going | 734,820 | 734,820 | 673,233 | 91.62 |
| 00113314 | SUD18/HSD20/RE/RCF/NGO/10828 | NGO/UNDP | On Going | 107,899 | 107,899 | 107,520 | 99.65 |
| 00113315 | SUD18/HSD20/RE/RCF/INGO/10830 | NGO/UNDP | On Going | 645,719 | 645,719 | 159,831 | 24.75 |
| 00113316 | SUD18/HSD20/RE/RCF/NGO/10831 | NGO/UNDP | On Going | 360,316 | 360,316 | 201,216 | 55.84 |
| 00113330 | SUD18/HSD20/RE/RCF/INGO/10829 | NGO/UNDP | On Going | 540,337 | 540,337 | 180,393 | 33.39 |
| 00086364 | CHF SDN RMS/2013-1/UNDP NGOs | NGO/UNDP | Operationally Closed | 916,611 | 916,611 | 657,219 | 71.70 |

| | | | | | | | |
|-------------------------------------|--------------------------------|-------|--------------------|-------------------|-------------------|-------------------|--------------|
| 00086274 | CHF SDN RMS/2013-1/UN Agencies | UNFPA | Financially Closed | 290,291 | 265,346 | 265,346 | 100.00 |
| 00086274 | CHF SDN RMS/2013-1/UN Agencies | UNHCR | Financially Closed | 992,484 | 992,484 | 992,484 | 100.00 |
| 00089577 | CHF SDN RMS/2014/UN Agencies | IOM | Financially Closed | 167,675 | 157,447 | 157,447 | 100.00 |
| 00089577 | CHF SDN RMS/2014/UN Agencies | UNFPA | Financially Closed | 249,998 | 245,233 | 245,233 | 100.00 |
| 00089577 | CHF SDN RMS/2014/UN Agencies | UNHCR | Financially Closed | 843,578 | 843,578 | 843,578 | 100.00 |
| 00093915 | CHF SDN RMS/2014-2/UN Agencies | UNHCR | Financially Closed | 717,875 | 717,875 | 717,875 | 100.00 |
| 00094038 | CHF SDN RMS 2015-1/UN Agencies | IOM | Financially Closed | 240,695 | 240,423 | 240,423 | 100.00 |
| 00094038 | CHF SDN RMS 2015-1/UN Agencies | UNFPA | Financially Closed | 285,000 | 284,521 | 284,521 | 100.00 |
| 00094038 | CHF SDN RMS 2015-1/UN Agencies | UNHCR | Financially Closed | 178,887 | 178,887 | 178,887 | 100.00 |
| 00094282 | CHF SDN RMS 2015-2/UN Agencies | FAO | Financially Closed | 650,000 | 640,440 | 640,440 | 100.00 |
| 00094282 | CHF SDN RMS 2015-2/UN Agencies | UNFPA | Financially Closed | 610,000 | 607,911 | 607,911 | 100.00 |
| 00094282 | CHF SDN RMS 2015-2/UN Agencies | UNHCR | Financially Closed | 1,317,501 | 996,509 | 996,509 | 100.00 |
| 00094282 | CHF SDN RMS 2015-2/UN Agencies | WHO | Financially Closed | 600,009 | 600,009 | 600,009 | 100.00 |
| Refugee Multi-Cluster: Total | | | | 29,488,807 | 28,059,151 | 25,853,474 | 92.14 |

| Return and Early Reintegration | | | | | | | |
|---------------------------------------|------------------------------|----------|--------------------|-----------|-----------|-----------|--------|
| 00090848 | CHF SDN 2014 RRR/UNDP-NGOs | NGO/UNDP | On Going | 852,039 | 852,039 | 798,173 | 93.68 |
| 00097249 | CHF SDN 2015-2 RRR/UNDP-NGOs | NGO/UNDP | On Going | 582,957 | 582,957 | 546,511 | 93.75 |
| 00105186 | SHF SDN17-RRR-UNDP/4840 | NGO/UNDP | On Going | 150,000 | | | 0 |
| 00105186 | SHF SDN17-RRR-UNDP/4840 | UNDP | On Going | 150,000 | 150,000 | 149,960 | 99.97 |
| 00105468 | SHF SDN 2017 UNDP-COOPI-4785 | NGO/UNDP | On Going | 232,725 | 232,725 | 229,983 | 98.82 |
| 00105470 | SHF SDN 2017 UNDP-CRS-4910 | NGO/UNDP | On Going | 214,000 | 213,741 | 185,907 | 86.98 |
| 00105499 | SHF SDN 2017 UNDP-SORC-4751 | NGO/UNDP | On Going | 160,500 | 160,500 | 160,348 | 99.91 |
| 00105500 | SHF SDN 2017 UNDP-TGH-4820 | NGO/UNDP | On Going | 553,725 | 553,725 | 511,173 | 92.32 |
| 00105805 | SHF SDN 2017 UNDP-CRS-6246 | NGO/UNDP | On Going | 320,989 | | | 0 |
| 00110342 | SUD-18/SA2/RRR/NGO/8208 | NGO/UNDP | On Going | 162,105 | 162,105 | 160,500 | 99.01 |
| 00110343 | SUD-18/SA2/RRR/INGO/8368 | NGO/UNDP | On Going | 561,964 | 561,964 | 369,608 | 65.77 |
| 00110344 | SUD-18/SA2/RRR/UN/8714 | UNDP | On Going | 150,001 | 150,001 | 149,570 | 99.71 |
| 00110781 | SUD18/SA2/RRR/INGO/8697 | NGO/UNDP | On Going | 466,861 | 466,861 | 458,441 | 98.20 |
| 00081871 | Sudan CHF - Return and Early | IOM | Financially Closed | 2,508,827 | 2,508,191 | 2,508,191 | 100.00 |
| 00081871 | Sudan CHF - Return and Early | UNICEF | Financially Closed | 1,057,275 | 1,057,275 | 1,057,275 | 100.00 |
| 00081872 | Sudan CHF - Return and Early | NGO/UNDP | Financially Closed | 866,700 | 681,683 | 681,683 | 100.00 |
| 00086276 | CHF SDN RER/2013-1 | IOM | Financially Closed | 600,000 | 600,000 | 600,000 | 100.00 |
| 00086276 | CHF SDN RER/2013-1 | UNFPA | Financially Closed | 399,120 | 395,882 | 395,882 | 100.00 |

| | | | | | | | |
|--|------------------------------|----------|--------------------|-------------------|-------------------|------------------|--------------|
| 00086362 | CHF SDN RER/2013-1/UNDP-NGOs | NGO/UNDP | Financially Closed | 703,179 | 611,464 | 611,464 | 100.00 |
| 00089581 | CHF SDN RER/2014/UN Agencies | IOM | Financially Closed | 221,831 | 199,401 | 199,401 | 100.00 |
| Return and Early Reintegration: Total | | | | 10,914,798 | 10,140,514 | 9,774,071 | 96.39 |

| Sudan CHF | | | | | | | |
|-----------|--------------------------------|----------|----------------------|------------|------------|------------|--------|
| 00094302 | CHF SDN Core Pipeline 2015-1/U | FAO | On Going | 187,446 | 182,925 | 182,925 | 100.00 |
| 00094302 | CHF SDN Core Pipeline 2015-1/U | UNHCR | On Going | 420,637 | 420,637 | 420,637 | 100.00 |
| 00094302 | CHF SDN Core Pipeline 2015-1/U | UNICEF | On Going | 448,063 | 447,452 | 447,452 | 100.00 |
| 00094302 | CHF SDN Core Pipeline 2015-1/U | WHO | On Going | 167,856 | 167,856 | 167,856 | 100.00 |
| 00065341 | Sudan CHF - 2008 | FAO | Operationally Closed | 15,176,893 | 13,680,291 | 14,391,317 | 105.20 |
| 00065341 | Sudan CHF - 2008 | ILO | Operationally Closed | 500,000 | 498,514 | 498,514 | 100.00 |
| 00065341 | Sudan CHF - 2008 | IOM | Operationally Closed | 9,073,520 | 9,073,520 | 9,073,520 | 100.00 |
| 00065341 | Sudan CHF - 2008 | OCHA | Operationally Closed | 3,189,654 | 3,189,654 | 3,189,654 | 100.00 |
| 00065341 | Sudan CHF - 2008 | UNDP | Operationally Closed | 7,137,492 | 7,094,996 | 5,628,385 | 79.33 |
| 00065341 | Sudan CHF - 2008 | UNEP | Operationally Closed | 168,669 | 168,669 | 159,714 | 94.69 |
| 00065341 | Sudan CHF - 2008 | UNFPA | Operationally Closed | 2,540,000 | 2,507,681 | 2,507,681 | 100.00 |
| 00065341 | Sudan CHF - 2008 | UNHCR | Operationally Closed | 8,652,697 | 8,652,697 | 8,652,697 | 100.00 |
| 00065341 | Sudan CHF - 2008 | UNICEF | Operationally Closed | 26,245,412 | 25,967,514 | 25,967,514 | 100.00 |
| 00065341 | Sudan CHF - 2008 | UNMAS | Operationally Closed | 3,099,629 | 3,000,838 | 3,000,838 | 100.00 |
| 00065341 | Sudan CHF - 2008 | UNOPS | Operationally Closed | 351,540 | 351,540 | 351,540 | 100.00 |
| 00065341 | Sudan CHF - 2008 | UNWOMEN | Operationally Closed | 576,000 | 576,000 | 532,294 | 92.41 |
| 00065341 | Sudan CHF - 2008 | WFP | Operationally Closed | 21,465,440 | 19,563,923 | 19,360,466 | 98.96 |
| 00065341 | Sudan CHF - 2008 | WHO | Operationally Closed | 6,170,006 | 6,071,889 | 6,071,889 | 100.00 |
| 00070597 | Sudan CHF - 2006 | FAO | Operationally Closed | 14,995,337 | 14,995,337 | 14,495,312 | 96.67 |
| 00070597 | Sudan CHF - 2006 | NGO/UNDP | Operationally Closed | 0 | (317,026) | | 0 |
| 00070597 | Sudan CHF - 2006 | OCHA | Operationally Closed | 8,768,074 | 8,768,074 | 8,768,074 | 100.00 |
| 00070597 | Sudan CHF - 2006 | UNDP | Operationally Closed | 6,052,954 | 6,052,954 | 5,788,560 | 95.63 |
| 00070597 | Sudan CHF - 2006 | UNFPA | Operationally Closed | 2,560,000 | 2,560,000 | 2,560,000 | 100.00 |
| 00070597 | Sudan CHF - 2006 | UNHCR | Operationally Closed | 16,834,773 | 16,834,773 | 16,834,773 | 100.00 |
| 00070597 | Sudan CHF - 2006 | UNICEF | Operationally Closed | 36,580,874 | 36,580,874 | 36,580,874 | 100.00 |

| | | | | | | | |
|----------|--------------------------|----------|----------------------|------------|------------|------------|--------|
| 00070597 | Sudan CHF - 2006 | UNMAS | Operationally Closed | 1,843,750 | 1,843,750 | 1,843,750 | 100.00 |
| 00070597 | Sudan CHF - 2006 | WFP | Operationally Closed | 36,839,483 | 34,937,966 | 34,937,966 | 100.00 |
| 00070597 | Sudan CHF - 2006 | WHO | Operationally Closed | 7,074,484 | 7,040,436 | 7,040,436 | 100.00 |
| 00070598 | Sudan CHF - 2007 | FAO | Operationally Closed | 15,303,154 | 15,111,897 | 14,621,448 | 96.75 |
| 00070598 | Sudan CHF - 2007 | IOM | Operationally Closed | 2,100,000 | 2,100,000 | 2,100,000 | 100.00 |
| 00070598 | Sudan CHF - 2007 | NGO/UNDP | Operationally Closed | 0 | | | 0 |
| 00070598 | Sudan CHF - 2007 | OCHA | Operationally Closed | 6,650,000 | 6,650,000 | 6,650,000 | 100.00 |
| 00070598 | Sudan CHF - 2007 | UNDP | Operationally Closed | 4,727,977 | 3,898,154 | 3,278,921 | 84.11 |
| 00070598 | Sudan CHF - 2007 | UNFPA | Operationally Closed | 2,967,503 | 2,967,503 | 2,967,503 | 100.00 |
| 00070598 | Sudan CHF - 2007 | UNHCR | Operationally Closed | 10,092,063 | 10,092,063 | 10,092,063 | 100.00 |
| 00070598 | Sudan CHF - 2007 | UNICEF | Operationally Closed | 32,838,443 | 32,816,292 | 32,816,292 | 100.00 |
| 00070598 | Sudan CHF - 2007 | UNMAS | Operationally Closed | 4,669,525 | 4,579,503 | 4,579,503 | 100.00 |
| 00070598 | Sudan CHF - 2007 | UNOPS | Operationally Closed | 550,000 | 550,000 | 550,000 | 100.00 |
| 00070598 | Sudan CHF - 2007 | WFP | Operationally Closed | 13,729,402 | 13,729,402 | 13,529,401 | 98.54 |
| 00070598 | Sudan CHF - 2007 | WHO | Operationally Closed | 5,250,545 | 5,242,932 | 5,242,932 | 100.00 |
| 00070599 | Sudan CHF 2009 - onwards | FAO | Operationally Closed | 28,179,145 | 27,294,024 | 27,294,027 | 100.00 |
| 00070599 | Sudan CHF 2009 - onwards | IOM | Operationally Closed | 13,914,284 | 13,914,284 | 13,914,284 | 100.00 |
| 00070599 | Sudan CHF 2009 - onwards | OCHA | Operationally Closed | 1,950,000 | 1,950,000 | 1,950,000 | 100.00 |
| 00070599 | Sudan CHF 2009 - onwards | UNAIDS | Operationally Closed | 67,179 | | | 0 |
| 00070599 | Sudan CHF 2009 - onwards | UNDP | Operationally Closed | 4,130,712 | 3,788,136 | 1,180,778 | 31.17 |
| 00070599 | Sudan CHF 2009 - onwards | UNEP | Operationally Closed | 200,000 | 200,000 | 189,380 | 94.69 |
| 00070599 | Sudan CHF 2009 - onwards | UNESCO | Operationally Closed | 300,000 | 296,970 | 296,970 | 100.00 |
| 00070599 | Sudan CHF 2009 - onwards | UNFPA | Operationally Closed | 4,735,976 | 4,625,269 | 4,625,269 | 100.00 |
| 00070599 | Sudan CHF 2009 - onwards | UNHCR | Operationally Closed | 17,161,328 | 16,139,986 | 16,139,986 | 100.00 |
| 00070599 | Sudan CHF 2009 - onwards | UNICEF | Operationally Closed | 55,941,078 | 55,521,969 | 55,521,969 | 100.00 |
| 00070599 | Sudan CHF 2009 - onwards | UNMAS | Operationally Closed | 2,982,500 | 2,982,500 | 2,982,500 | 100.00 |
| 00070599 | Sudan CHF 2009 - onwards | UNOPS | Operationally Closed | 2,221,950 | 2,159,306 | 2,159,306 | 100.00 |

| | | | | | | | |
|-------------------------|--------------------------------|----------|----------------------|--------------------|--------------------|--------------------|--------------|
| 00070599 | Sudan CHF 2009 - onwards | UNWOMEN | Operationally Closed | 143,680 | 143,680 | 13,773 | 9.59 |
| 00070599 | Sudan CHF 2009 - onwards | WFP | Operationally Closed | 31,543,097 | 31,543,097 | 31,343,098 | 99.37 |
| 00070599 | Sudan CHF 2009 - onwards | WHO | Operationally Closed | 13,997,908 | 13,821,689 | 13,821,689 | 100.00 |
| 00072860 | Sudan CHF - Managing Agent/NGO | NGO/UNDP | Operationally Closed | 225,154,669 | 215,217,675 | 201,296,736 | 93.53 |
| 00089567 | CHF SDN 2014/CorePipe/UN Agenc | FAO | Financially Closed | 1,950,000 | 1,865,110 | 1,865,110 | 100.00 |
| 00089567 | CHF SDN 2014/CorePipe/UN Agenc | UNHCR | Financially Closed | 1,754,687 | 1,754,687 | 1,754,687 | 100.00 |
| 00089567 | CHF SDN 2014/CorePipe/UN Agenc | UNICEF | Financially Closed | 1,125,000 | 1,125,000 | 1,125,000 | 100.00 |
| 00089567 | CHF SDN 2014/CorePipe/UN Agenc | WFP | Financially Closed | 3,000,000 | 3,000,000 | 3,000,000 | 100.00 |
| 00089567 | CHF SDN 2014/CorePipe/UN Agenc | WHO | Financially Closed | 699,205 | 699,205 | 699,205 | 100.00 |
| Sudan CHF: Total | | | | 747,151,692 | 726,694,067 | 707,056,468 | 97.30 |

| Water, Sanitation and Hygiene | | | | | | | |
|-------------------------------|--------------------------------|----------|----------|-----------|-----------|-----------|--------|
| 00090849 | CHF SDN 2014 WASH/UNDP-NGOs | NGO/UNDP | On Going | 2,656,900 | 2,656,900 | 2,737,041 | 103.02 |
| 00094039 | CHF SDN WASH 2015-1/UN Agencie | UNICEF | On Going | 1,300,000 | 1,300,000 | 1,300,000 | 100.00 |
| 00094039 | CHF SDN WASH 2015-1/UN Agencie | WHO | On Going | 508,849 | 508,849 | 508,847 | 100.00 |
| 00095062 | CHF SDN 2015 WASH/UNDP-NGOs | NGO/UNDP | On Going | 2,784,663 | 2,492,013 | 2,492,013 | 100.00 |
| 00097250 | CHF SDN 2015-2 WASH/UNDP-NGOs | NGO/UNDP | On Going | 1,321,692 | 1,187,043 | 1,187,043 | 100.00 |
| 00099034 | CHF SDN WASH 2016-1/UN Agencie | IOM | On Going | 150,000 | | | 0 |
| 00099034 | CHF SDN WASH 2016-1/UN Agencie | UNICEF | On Going | 800,000 | | | 0 |
| 00099034 | CHF SDN WASH 2016-1/UN Agencie | WHO | On Going | 190,186 | | | 0 |
| 00099060 | CHF SDN 2016 WASH-ER-1/UN Agen | UNICEF | On Going | 85,514 | 69,349 | 69,349 | 100.00 |
| 00099060 | CHF SDN 2016 WASH-ER-1/UN Agen | WHO | On Going | 270,995 | 270,995 | 270,993 | 100.00 |
| 00099071 | CHF SDN 2016 WASH-ER-2/UN Agen | IOM | On Going | 111,999 | 111,999 | 111,999 | 100.00 |
| 00099071 | CHF SDN 2016 WASH-ER-2/UN Agen | UNICEF | On Going | 1,035,999 | 1,032,338 | 1,032,338 | 100.00 |
| 00099071 | CHF SDN 2016 WASH-ER-2/UN Agen | WHO | On Going | 152,002 | 152,002 | 151,999 | 100.00 |
| 00100561 | SHF SDN WASH 2016-1/NGOs | NGO/UNDP | On Going | 2,518,546 | 2,518,546 | 2,417,560 | 95.99 |
| 00100795 | SHF SDN WASH 2016-1/UN Agencie | IOM | On Going | 150,000 | 150,000 | 150,000 | 100.00 |
| 00100795 | SHF SDN WASH 2016-1/UN Agencie | UNICEF | On Going | 800,000 | 777,957 | 777,957 | 100.00 |
| 00100795 | SHF SDN WASH 2016-1/UN Agencie | WHO | On Going | 190,186 | 190,186 | 190,186 | 100.00 |
| 00105462 | SHF SDN 2017 UNDP-ARC-4913 | NGO/UNDP | On Going | 310,113 | 287,808 | 284,664 | 98.91 |
| 00105467 | SHF SDN 2017 UNDP-CIS-4830 | NGO/UNDP | On Going | 431,438 | 431,438 | 431,437 | 100.00 |
| 00105472 | SHF SDN 2017 UNDP-CW-4807 | NGO/UNDP | On Going | 256,351 | 255,166 | 255,166 | 100.00 |
| 00105489 | SHF SDN 2017 UNDP-NCA-4935 | NGO/UNDP | On Going | 151,524 | 151,472 | 141,716 | 93.56 |
| 00105490 | SHF SDN 2017 UNDP-OXFAM-4755 | NGO/UNDP | On Going | 631,402 | 631,402 | 631,402 | 100.00 |
| 00105501 | SHF SDN 2017 UNDP-TGH-4844 | NGO/UNDP | On Going | 420,515 | 420,510 | 385,400 | 91.65 |
| 00105502 | SHF SDN 2017 UNDP-WR-4753 | NGO/UNDP | On Going | 504,066 | 489,290 | 454,699 | 92.93 |
| 00105803 | SHF SDN 2017 UNDP-ADRA-ER-6245 | NGO/UNDP | On Going | 237,541 | 237,541 | 194,761 | 81.99 |
| 00105804 | SHF SDN 2017 UNDP-COOPI-6255 | NGO/UNDP | On Going | 428,000 | 428,000 | 393,840 | 92.02 |
| 00105923 | SHF SDN 2017 UNDP-OXFAM-6296 | NGO/UNDP | On Going | 214,000 | 214,000 | 214,000 | 100.00 |
| 00107338 | SHF SDN2017UNDP-IAS-6887 | NGO/UNDP | On Going | 346,791 | 346,791 | 346,738 | 99.98 |

| | | | | | | | |
|----------|--------------------------------|----------|----------------------|------------|------------|------------|--------|
| 00107483 | SHFSUD 2017 MCS -6895 | NGO/UNDP | On Going | 288,901 | 288,901 | 273,108 | 94.53 |
| 00107485 | SHFSUD 2017 CIS -6978 | NGO/UNDP | On Going | 358,450 | 358,450 | 334,254 | 93.25 |
| 00108095 | SUD17 MCS-7622 | NGO/UNDP | On Going | 534,863 | 534,863 | 534,634 | 99.96 |
| 00108099 | SUD17 TGH-7336 | NGO/UNDP | On Going | 695,500 | 695,500 | 695,500 | 100.00 |
| 00108101 | SUD17 WVI-6909 | NGO/UNDP | On Going | 2,781,846 | 2,781,846 | 2,574,095 | 92.53 |
| 00109983 | SUD18/SA2/WASH/INGO/7796 | NGO/UNDP | On Going | 432,280 | 432,280 | 421,472 | 97.50 |
| 00109984 | SUD18/SA2/WASH/INGO/7807 | NGO/UNDP | On Going | 361,942 | 361,942 | 354,543 | 97.96 |
| 00109985 | SUD18/SA2/WASH/INGO/7822 | NGO/UNDP | On Going | 322,001 | 322,001 | 254,086 | 78.91 |
| 00109986 | SUD18/SA2/WASH/INGO/7824 | NGO/UNDP | On Going | 432,280 | 432,280 | 378,678 | 87.60 |
| 00109987 | SUD18/SA2/WASH/INGO/7856 | NGO/UNDP | On Going | 277,168 | 277,168 | 274,424 | 99.01 |
| 00109988 | SUD18/SA2/WASH/INGO/8038 | NGO/UNDP | On Going | 378,245 | 378,245 | 333,729 | 88.23 |
| 00110024 | SUD18/SA2/WASH/INGO/7951 | NGO/UNDP | On Going | 270,175 | 270,175 | 267,500 | 99.01 |
| 00110738 | SUD18/RE/WASH/INGO/9226 | NGO/UNDP | On Going | 111,043 | 111,043 | 109,943 | 99.01 |
| 00116627 | SUD-19/HSD20/SA1/WASH/INGO/128 | NGO/UNDP | On Going | 216,140 | 216,140 | 43,441 | 20.10 |
| 00116628 | SUD-19/HSD20/SA1/WASH/INGO/130 | NGO/UNDP | On Going | 248,591 | 248,591 | | 0 |
| 00118140 | SUD-19/HSD20/RE/WASH/UN/14134 | IOM | On Going | 300,000 | 300,000 | 89,306 | 29.77 |
| 00118145 | SUD-19/HSD20/RE/WASH/INGO/1403 | NGO/UNDP | On Going | 270,175 | 270,175 | | 0 |
| 00118146 | SUD-19/HSD20/RE/WASH/INGO/1415 | NGO/UNDP | On Going | 378,245 | 378,245 | | 0 |
| 00118376 | SUD-19/HSD20/RE/WASH/INGO/1414 | NGO/UNDP | On Going | 337,653 | 337,653 | | 0 |
| 00118390 | SUD-19/HSD20/RE/WASH/INGO/1420 | NGO/UNDP | On Going | 496,715 | 496,715 | | 0 |
| 00118397 | SUD-19/HSD20/RE/WASH/NGO/14226 | NGO/UNDP | On Going | 295,435 | 295,435 | | 0 |
| 00118398 | SUD-19/HSD20/RE/WASH/NGO/14143 | NGO/UNDP | On Going | 270,173 | 270,173 | | 0 |
| 00118542 | SUD-19/HSD20/RE/WASH/NGO/14398 | NGO/UNDP | On Going | 216,133 | 216,133 | | 0 |
| 00077892 | Sudan CHF - WASH ? NGOs | NGO/UNDP | Operationally Closed | 15,154,430 | 14,625,866 | 14,412,008 | 98.54 |
| 00077663 | Sudan CHF - WASH ? UN Agencies | IOM | Financially Closed | 3,663,153 | 3,643,106 | 3,643,106 | 100.00 |
| 00077663 | Sudan CHF - WASH ? UN Agencies | UNHCR | Financially Closed | 368,668 | 368,668 | 368,668 | 100.00 |
| 00077663 | Sudan CHF - WASH ? UN Agencies | UNICEF | Financially Closed | 8,139,344 | 7,969,856 | 7,969,856 | 100.00 |
| 00077663 | Sudan CHF - WASH ? UN Agencies | WHO | Financially Closed | 965,817 | 965,817 | 965,817 | 100.00 |
| 00085466 | CHF SDN WASH/2013-1/UN Agencie | IOM | Financially Closed | 650,000 | 650,000 | 650,000 | 100.00 |
| 00085466 | CHF SDN WASH/2013-1/UN Agencie | UNICEF | Financially Closed | 3,080,000 | 3,070,225 | 3,070,225 | 100.00 |
| 00086365 | CHF SDN Wash/2013-1/UNDP-NGOs | NGO/UNDP | Financially Closed | 4,338,583 | 4,119,500 | 3,679,987 | 89.33 |
| 00089582 | CHF SDN WASH/2014/UN Agencies | IOM | Financially Closed | 579,638 | 563,328 | 563,328 | 100.00 |
| 00089582 | CHF SDN WASH/2014/UN Agencies | UNICEF | Financially Closed | 3,017,334 | 3,007,015 | 3,007,015 | 100.00 |

| | | | | | | | |
|---|--------------------------------|-----|--------------------|-------------------|-------------------|-------------------|--------------|
| 00094283 | CHF SDN WASH 2015-2/UN Agencie | IOM | Financially Closed | 739,997 | 369,997 | 369,997 | 100.00 |
| 00094283 | CHF SDN WASH 2015-2/UN Agencie | WHO | Financially Closed | 184,984 | 184,984 | 184,984 | 100.00 |
| Water, Sanitation and Hygiene: Total | | | | 70,115,173 | 67,123,910 | 62,954,852 | 93.79 |

| | | | | | | | |
|--------------------|--|--|--|----------------------|----------------------|----------------------|--------------|
| Grand Total | | | | 1,360,001,749 | 1,314,914,491 | 1,214,491,024 | 92.36 |
|--------------------|--|--|--|----------------------|----------------------|----------------------|--------------|

5.3 EXPENDITURE REPORTED BY CATEGORY

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executive Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories. All expenditure incurred prior to 1 January 2012 have been reported in the old categories; post 1 January 2012 all expenditure are reported in the new eight categories. See table below.

2012 CEB Expense Categories

1. Staff and personnel costs
2. Supplies, commodities and materials
3. Equipment, vehicles, furniture and depreciation
4. Contractual services
5. Travel
6. Transfers and grants
7. General operating expenses
8. Indirect costs

2006 UNDG Expense Categories

1. Supplies, commodities, equipment & transport
2. Personnel
3. Training counterparts
4. Contracts
5. Other direct costs
6. Indirect costs

Table 5.3. Expenditure by UNDG Budget Category, as of 31 December 2019 (in US Dollars)

| Category | Expenditure | | | Percentage of Total Programme Cost |
|--|-------------------------------|---------------------------|----------------------|------------------------------------|
| | Prior Years as of 31-Dec-2018 | Current Year Jan-Dec-2019 | Total | |
| Supplies, Commodities, Equipment and Transport (Old) | 137,500,672 | - | 137,500,672 | 12.02 |
| Personnel (Old) | 105,235,356 | - | 105,235,356 | 9.20 |
| Training of Counterparts (Old) | 7,324,150 | - | 7,324,150 | 0.64 |
| Contracts (Old) | 68,254,153 | - | 68,254,153 | 5.97 |
| Other direct costs (Old) | 451,987,878 | - | 451,987,878 | 39.51 |
| Staff & Personnel Cost (New) | 32,402,362 | 587,664 | 32,990,026 | 2.88 |
| Suppl, Comm, Materials (New) | 61,403,063 | 2,740,424 | 64,143,487 | 5.61 |
| Equip, Veh, Furn, Depn (New) | 6,173,020 | (39,250) | 6,133,771 | 0.54 |
| Contractual Services (New) | 32,976,548 | 2,898,239 | 35,874,787 | 3.14 |
| Travel (New) | 4,246,188 | 267,917 | 4,514,105 | 0.39 |
| Transfers and Grants (New) | 217,378,558 | 28,343,759 | 245,722,317 | 21.48 |
| General Operating (New) | (16,771,677) | 1,016,186 | (15,755,491) | (1.38) |
| Programme Costs Total | 1,108,110,270 | 35,814,939 | 1,143,925,209 | 100.00 |
| ¹ Indirect Support Costs Total | 68,102,138 | 2,463,677 | 70,565,815 | 6.17 |
| Total | 1,176,212,408 | 38,278,617 | 1,214,491,024 | |

¹ **Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2019, were as follows:

- The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ **579,946** was deducted in AA-fees. Cumulatively, as of 31 December 2019, US\$ **13,319,952** has been charged in AA-fees.
- Indirect Costs of Participating Organizations:** Participating Organizations may charge 7% indirect costs. In the current reporting period US\$ **2,463,677** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **70,565,815** as of 31 December 2019.

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<http://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Secretariat services and overall coordination, as well as Fund level reviews and evaluations. These allocations are referred to as 'direct costs'. The transfer for direct costs for the reporting period was US\$ **2,282,534** while no direct costs were charged to the fund. Cumulatively, as of 31 December 2019, US\$ **4,916,863** has been charged as Direct Costs.

Table 8 Direct Costs

| Participating Organization | Net Funded Amount | Expenditure | Delivery Rate |
|----------------------------|-------------------|------------------|---------------|
| OCHA | 4,916,863 | 2,794,111 | 57% |
| Total: | 4,916,863 | 2,794,111 | 57% |