



**MULTI-DONOR TRUST FUND FOR  
UN ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT**

**PROJECT PROPOSAL SUBMISSION FORM**

<b>Part A. Meeting Information</b> (To be completed by the UN Action Secretariat)			
<b>RMC Meeting No:</b> RMC-008	<b>Project<sup>1</sup> No:</b> 014		
<b>Date of Meeting:</b> November 1, 2010	<b>RMC members in attendance at meeting:</b> Mari Matsumoto (MDTF), Maura Heron and Gillian Holmes (UN Action), Maha Muna (UNFPA), Claudia Garcia Moreno (WHO), Mendy Marsh (UNICEF), Kate Burns (OCHA), Roma Bhattacharjea (UNDP) provided comments in writing		
<b>Part B. Project Summary</b> (To be completed by the Participating UN Organization)			
<b>Date of Submission:</b> October 11, 2010 (revised 1 Nov)	<b>Participating UN Organization(s):</b> UNFPA (with UNCT, and input from UNDP and UNIFEM)		
<b>Focal Point of the Participating UN Organization(s):</b> Name: Maha Muna Address: MIE, Geneva Telephone: +41229178313 Email: <a href="mailto:elmuna@unfpa.org">elmuna@unfpa.org</a>	<b>Project Title:</b> Strengthening Accountability for Crimes of Sexual Violence in the Balkans		
	<b>Project Location(s):</b> Balkans		
<b>UN Action pillar of activity:</b> <input checked="" type="checkbox"/> Advocacy <input type="checkbox"/> Knowledge building <input type="checkbox"/> Support to UN system at country level	<b>Projected Project Duration:</b>  6 months		
<b>Proposed project, if approved, would result in:</b> <input checked="" type="checkbox"/> New Project <input type="checkbox"/> Continuation of previous funding <input type="checkbox"/> Other (explain)	<b>Total Project Budget:</b> US \$53,190  <b>Amount of MDTF funds requested:</b> US \$53,190  <b>Percentage of indirect support costs from MDTF contribution:</b> 7%		
<b>Projected Annual Disbursements:</b>	2009 \$	2010 \$ 33,190	2011 \$20,000

<sup>1</sup> The term "project" is used for projects, programmes and joint programmes.





<b>Projected Annual Commitments:</b>	2009	2010	2011	
	\$ -	\$-33,190	\$20,000	

**Narrative Summary**

**Proposal on the Development of Standard Operating Procedures to address Gender Based Violence in Humanitarian Settings**

**Overview**

A major factor in crimes of sexual violence during conflict worldwide, is widespread impunity. In the context of the Bosnian conflict this is particularly acute, despite the work of the ICTY and the national courts. There are many contributing factors: the focus by courts on the conduct of the woman, which alienates those who would otherwise come forward; the failure of law to accurately reflect their experience of sexual violence; the lack of effective protection; and in more general terms, the result of a failure of policies to provide social and economic rights, vital if women are to have the ability to participate in formal justice mechanisms.

Through meetings and briefings from women and women’s organizations from the region, and also with government and representatives of UN agencies, the EU and OSCE, the SRSG will be able to gain valuable insight into post conflict accountability mechanisms and the importance of policies and budgets which address the social position of women as a factor in determining whether women can participate in formal justice. This information can inform her country-level, regional and international advocacy and will also help galvanize the women’s movement and UN programming in the region.

The overall objective will be to draw attention to the continued marginalization of women survivors of sexual violence in the region and the absence of real justice for women. There may be a series of follow up activities to address the findings and outcome of the consultations.

**Compliance with UN Action’s Strategic Framework**

This project contributes to the intensification of advocacy efforts as outlined under Pillar A of the 2009-10 UN Action Strategic Framework, “Support to UN System-Wide Action at Country Level,” by providing a platform for women’s voices in the Women, Peace and Security arena. Consultations with women of the Balkans will inform the SRSG advocacy and programming in the region and in that sense also increases knowledge available on the region.



**Methodology:**

UNFPA will collaborate with WIPLF to support organization of meetings with women's NGOs and with government, EU, OSCE and the UNCT in Bosnia.

1. Identify a consultant to draft a background document on laws and processes regarding the prosecution of rape in the region by 12 November 2010. This should include the recommendations of Treaty Bodies and the status of implementation. Draft an outcome document with the recommendations made during the meetings, both for government, UN, EU and other actors, with timelines for their implementation.
2. Identify participants from representatives of government, civil society, UN and international community, approximately 20, and arrange a half day interactive dialogue on the current obstacles to women participating in accountability mechanisms. Discussions will include the extent to which recommendations of Treaty Bodies on these issues have been implemented and steps that need to be taken. This should be linked to and included in the ongoing constitutional reform process.
3. Organise a programme for a two-day consultation by the SRSG with relevant bodies to include: bilateral meetings with government, UN other representatives of the international community, and NGO's.
4. Follow up to the mission is anticipated and a budget is set aside for research, consultancies and technical support that may be identified by the SRSG during her mission and discussions with women's NGOs, the UN and government.

Some of the follow up that has been discussed prior to the mission includes providing technical support on issues around justice and constitutional/legal reform. For example, with the constitution reform process, technical input may be required to ensure issues related to SV are reflected. Follow up might also include support for drilling down from national to cantonal government structures to ensure that issues and processes discussed at the national level support change close to women's lives. This might require additional research or exchange at the sub-national level.

**Participant Selection:**

Government representatives from B-H, women's NGOs from the region (Bosnia, Serbia, Kosovo and Croatia) UN agencies, OSCE, EU including peacekeeping mission.

**Project Outputs and Monitoring:**

Analyse the normative framework to ensure it is reflective of jurisprudential interpretation re the prosecution of rape.

A report will be developed at the end of the series of meeting which will be used as a basis for this work.

**Intended Impact:**





- Define sexual violence in the context of the Balkans which incorporates the sexual violence committed in the course of conflict and post conflict. Including rape sexual slavery and trafficking.
- Strengthen the accountability mechanisms to secure protection and justice for victims/survivor
- Provide technical assistance as identified through the consultation process







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**PROGRAMME<sup>2</sup> BUDGET FORM**

<b>PROGRAMME BUDGET*</b>	
<b>CATEGORY</b>	<b>AMOUNT</b>
<b>1. Supplies, commodities, equipment and transport</b>	
<b>2. Contracts</b>	
<b>a. Personnel (staff, consultants and travel)</b>	
Consultant and WILPF staff time (2 months)	\$5,000
Translators (during meetings/workshop)	\$1,000
International Travel/DSA (10 participants)	
Serbia: Belgrade to Sarajevo x 2 \$300 -	\$600
Croatia: Zagreb to Sarajevo x2 \$300 -	\$600
Kosovo : Pristina x 2 \$300	\$600
Geneva Sarajevo x1 fare 700	\$700
Local Travel	\$2,000
DSA (5 participants *\$214 * 3)	\$3,210
	\$13,710
<b>b. Supplies, commodities, equipment and transport</b>	
Consultation supplies and equipment	\$2,000
Printing	\$2,000
	\$4,000
<b>c. Meeting, Venue and Catering</b>	\$5,000
	\$5,000
<b>d. Administration</b>	\$5,000
	\$5,000
<b>e. Follow up actions including to cover research/studies, consultancies for capacity building and technical support</b>	\$20,000
	\$20,000
<b>4. Other direct costs</b>	\$2,000
<b>Total Programme Costs</b>	<b>\$49,710</b>
<b>Indirect Support Costs** 7%</b>	<b>\$3,480</b>
<b>TOTAL</b>	<b>\$53,190</b>

\* Based on the UNDG Harmonized Financial Reporting to Donors for Joint Programmes approved in 2006. Definition of the categories can be found in the instruction which is available on [www.undg.org](http://www.undg.org).

\*\* Indirect support cost should be in line with the rate or range specified in the Fund TOR (or Programme Document) and MOU and SAA for the particular MDTF.

<sup>2</sup> The term "programme" is used for projects, programmes and joint programmes.

\* flights costed as at 12<sup>th</sup> October and subject to increase nearer the date





**STOP RAPE NOW**  
U.N. ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT

**Part C. Initial Review of Proposal**  
*(To be completed by the UN Action Secretariat)*

(a) Is the project explicitly linked to the UN Action Strategic Framework?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(b) Is the project effective, coherent, and cost-efficient?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(c) Does it avoid duplication and overlap with the activities of other UN entities?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(d) Does it build on existing capacities, strengths and experience?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(e) Does it promote consultation, participation and partnerships and agree with the existing country coordination mechanism?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(f) Is the Project Proposal Submission Form fully completed?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(g) Is the Budget in compliance with the standard format?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(h) Is the indirect support cost within the approved rate?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

**Part D: Decision of the Resource Management Committee**  
*(to be completed by the RMC Chairperson)*

**5. Decision of the Resource Management Committee**

- Approved for a total budget of US \$53,190
- Approved with modification/condition
- Deferred/returned with comments for further consideration
- Rejected

**Comments/Justification:**

Please ensure that the project solicits inputs from, partnering, or consultations with, CSOs and UN entities with gender and Rule of Law expertise eg: OHCHR in Geneva or ROLJS colleagues in BCPR 3VA. It is very important that we engage civil society and women's groups in the prosecution of rape and legal normative issues in BiH.

**Chairperson of the Resource Management Committee**

*E. GARCIA-MORENO*.....

**Name (Printed)**

*E. Garcia Moreno*.....  
signature

*8 Nov. 2010*.....  
Date





**Part E: Administrative Agent Review**  
*(To be completed by the MDTF Office)*

**6. Action taken by the Executive Coordinator, Multi-Donor Trust Fund Office, UNDP**

Project consistent with provisions of the RMC Memorandum of Understanding and the Standard Administrative Arrangements with donors.

**Bisrat Aklilu**  
**Executive Coordinator**  
**Multi-Donor Trust Fund Office, UNDP**

.....  
**Signature**

.....  
**Date**





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**FUND SIGNATURE PAGE**

(Note: Please attach to the Project Proposal Submission Form)

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<b>Project Number:</b> 014	<b>Project Duration:</b> 6 months  <b>Estimated Start Date:</b> November 2010												
<b>Project Title:</b> Strengthening Accountability for Crimes of Sexual Violence in the Balkans	<b>Project Location(s):</b> Balkans												
<b>Total Project Cost:</b> US \$53,190  <b>MDTF:</b> US \$53,190  <b>Other:</b> US \$ _____ -- _____  <b>GRAND TOTAL:</b> US \$53,190													
<b>Total Amount Approved:</b> US \$53,190													
<table border="0" style="width:100%"> <thead> <tr> <th style="width:20%">Participating UN Organisation:</th> <th style="width:30%">Signature</th> <th style="width:20%">Date</th> <th style="width:30%">Name/Title</th> </tr> </thead> <tbody> <tr> <td>↙</td> <td><i>C. Garcia-Morales E</i></td> <td>8 Nov 2010</td> <td>C. GARCIA-MORALES</td> </tr> <tr> <td>RMC Chairperson:</td> <td><i>M. Muna</i></td> <td>11 Nov 2010</td> <td>M. MUNA - <sup>Humanitarian</sup> Specialist</td> </tr> </tbody> </table>		Participating UN Organisation:	Signature	Date	Name/Title	↙	<i>C. Garcia-Morales E</i>	8 Nov 2010	C. GARCIA-MORALES	RMC Chairperson:	<i>M. Muna</i>	11 Nov 2010	M. MUNA - <sup>Humanitarian</sup> Specialist
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