

MULTI-DONOR TRUST FUND FOR
UN ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT
PROJECT PROPOSAL SUBMISSION FORM

Part A. Meeting Information (To be completed by the UN Action Secretariat)	
RMC Meeting No: RMC-011	Project¹ No: UNA-018
Date of Meeting: March 23, 2011	RMC members in attendance at meeting:
Part B. Project Summary (To be completed by the Participating UN Organization)	
Date of Submission: March 17, 2011	Participating UN Organization(s): UNDP MONUSCO Sexual Violence Unit
	Participating UN Organization receiving funds: UNDP
Focal Points of the Participating UN Organization(s): UNDP Headquarters: Name: Roma Bhattacharjea Address: UNDP/BCPR HQ, One UN Plaza, New York, New York 10017, USA Telephone: ++212-906-5283 Email: roma.bhattacharjea@undp.org UNDP DRC: Name: Annie Bipendu K. Address: UNDP/ Democratic Republic of Congo, Boite Postale 7248 Kinshasa I Telephone: ++ 243+99 1000 981 Email: annie.bipendu@undp.org	Project Title: <i>Eastern DRC SV Program Landscape</i>
	Project Location(s): Democratic Republic of Congo (North Kivu, South Kivu, Maniema, Katanga, Orientale)
UN Action pillar of activity: <input type="checkbox"/> Advocacy <input checked="" type="checkbox"/> Knowledge building <input checked="" type="checkbox"/> Support to UN system at country level	Projected Project Duration: 24 months with the possibility of extension (to cover provinces country-wide)
Proposed project, if approved, would result in: <input checked="" type="checkbox"/> New Project <input type="checkbox"/> Continuation of previous funding <input type="checkbox"/> Other (explain)	Total Project Budget: US \$203,747 Amount of MDTF funds requested: US \$203,747 Percentage of indirect support costs from MDTF contribution 7%

¹ The term "project" is used for projects, programmes and joint programmes.



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Projected Annual Disbursements:	2011 US \$183.247	2012 US \$20,500
Projected Annual Commitments:	2011 US \$183.247	2012 US \$20,500

NARRATIVE SUMMARY

Overview

In the Democratic Republic of Congo (DRC) the UN, Governmental and civil society response to rampant sexual violence remains hampered by an absence of knowledge on the programming landscape. Specifically there is a lacuna on accurate information on civil society organisations (e.g. NGOs), their capacities, as well as the nature and location of their activities. Having developed the UN Comprehensive strategy on combating sexual violence in DRC, the advancement of its implementation in a country the size of DRC and with such a milieu of intervening actors, now rests on regularly identifying programming needs and resources. Without this information, the ability of the UN system and wider international community to respond to widespread cases of sexual violence (SV), and shape prevention strategies is profoundly impaired.

Strategy:

The proposed project will conduct a SV programme landscape analysis. Its primary objective will be the establishment of a sustainable and dynamic *Eastern SV Program Landscape excel-based platform*. This user-friendly and detailed platform will form a DRC knowledge base of a) **SV programmes**; b) **SV programme implementers** and c) **programming gaps** with regard the priorities of the UN Comprehensive Strategy on combating sexual violence in conflict/DRC National Strategy on Gender-Based violence.² This information will be continuously available graphically on Google Maps, thus allowing for freedom of access to information on programming needs across the East for humanitarian practitioners and the international community alike.

Such knowledge will reveal the extent to which priorities of the components of the UN Comprehensive Strategy/DRC National Strategy, and also geographical territories are being neglected in programming efforts. Furthermore duplication of efforts can be prevented, the geographical spread of NGOs can be better harmonised and the available capacity of organisations to deliver assistance can be identified. Advocacy strategies can then be prepared for bolstering capacities where necessary, and highlighting those geographical areas and specialisations which remain neglected in our efforts to respond to SV. Thus this project proposal is the product of the needs identified by UN Agencies, MONUSCO sections and the Ministry of Gender coordinating the implementation of the UN Comprehensive Strategy/DRC National Strategy.

Overall goals and expected results:

² The two strategies are referred to together as the UN Comprehensive Strategy including its Action Plan with component priorities was directly incorporated into the DRC National Strategy on Gender-Based violence which now forms the framework of action for all actors combating SV in the DRC.



Objective 1: Develop a sustainable and dynamic knowledge base on the landscape of SV programmes and NGO implementing partners.

Result 1: Creation of an *SV Program Landscape excel-based platform* hosted within the MONUSCO Sexual Violence Unit, designed to be easily manipulated by multiple users.

Result 2: Geographically locate the NGOs using the Google maps platform to ensure the data is available to all.

Result 3: A network of SV programme focal-points is developed in order to facilitate the continual updating of the *SV Program Landscape platform*.

Result 4: Personnel within MONUSCO Sexual Violence Unit are trained in regularly updating the platform and developing regular SV programming reports based on its content.

Indicators for evaluation:

An excel-based SV Program Landscape is developed. Excel is the database software of choice owing to its high compatibility with other data systems thus facilitating data harmonisation, and wide usage which limits any potential exclusion of stakeholders.

A Google maps page for SV programs is established (based on GIS coordinates of NGO programme activities, derived from those NGOs agreeing to participate).

25 Focal points for SV programming are identified amongst UN Agencies, government and civil society partners over the 5 provinces and terms of reference for their work are put in place.

1 national staff, hosted and trained within the MONUSCO Sexual Violence Unit, is capable of maintaining the accuracy of the platform, monitoring the Google Maps page, as well as expanding NGO outreach and partnership building with the long term aim of local capacity transfer to the Ministry of Gender.

The first analysis report on the SV programming landscape is prepared at the end of the 7 months, and will be substantiated through interim progress reports.

Objective 1.1: Undertake an operational and capacity assessment of NGOs active in combating sexual violence.

Result 1: A mapping of international and Congolese NGOs combating SV in the five provinces is incorporated into the *SV Program Landscape platform*.

Indicators for evaluation:

The SV Program Landscape includes an operational assessment of the participating NGOs to ascertain their a) location, b) specialisation (as this relates to the 5 components of the comprehensive strategy), c) degree of activity and d) NGO capacity, e) the nature of funding and financial contributions.

Objective 1.2: Develop awareness of the programme landscape on combating SV.

Result 1: A complete mapping of all programmes combating sexual violence currently being listed under the project inventory of the ISSS provincial plans and informed by existing field focal points of the UN system.

Result 2: Present an estimate of total reported funds currently being dispersed in the fight against SV in DRC.

Result 3: Programming gaps across the five components within the Strategy are identified.

Indicators for evaluation:

Current (and where information is shared past programmes) combating SV are identified (includes domains, time-frames and funding sources).

An estimate of total reported funds spent on combating SV for the first half of 2011 is produced.

For each of the UN Comprehensive Strategy/DRC National Strategy components, programming gaps, including available NGO capacity to fill these, are identified.



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Objective 2: Understand programming needs from the perspective of international and national grass-roots organisations combating SV to inform the evolution of the response to SV.

Result 1: A mapping of programming priorities identified by NGO participants to the project.

Result 2: A programming gaps evaluation based on the priorities of the UN Comprehensive Strategy and DRC National Strategy.

Result 3: Establish proposals for useful outreach tools on informing and engaging NGOs in the SV coordination structure.

Indicators for evaluation:

A tabulation of programming priorities per territorial zone as identified by participating NGOs.

An analysis of programming gaps amongst the DRC National Strategy priorities.

A civil society outreach proposal based on the suggestions of NGOs.

Objective 3: Develop a sustainable platform for outreach to NGOs and implementing partners, raising their awareness of, and engagement with the coordination of the UN Comprehensive Strategy on combating sexual violence, incorporated into the DRC National Strategy on Gender-Based Violence.

Result 1: A 200 NGO and implementing partners target of participants in the *Eastern DRC SV Program Landscape platform*.

Result 2: An assessment of the awareness of the Strategy amongst SV NGOs.

Result 3: An analysis of the engagement of each NGO in the coordination structures of the UN Comprehensive Strategy on Combating SV.

Result 4: A staff member of the MONUSCO Sexual Violence Unit trained in daily outreach to NGOs that ensures the accuracy of the *SV Program Landscape Platform*.

Indicators for evaluation:

200 NGOs and implementing partners identified and included in the Program Landscape platform.

Evaluation of awareness of the DRC National Strategy in 200 participants, and the degree of their participation in its coordination structures.

1 national staff, hosted within the MONUSCO Sexual Violence Unit trained in updating the platform and regular partnership building with its participants.

Intended beneficiaries:

UN Agencies, MONUSCO sections and Government Ministries coordinating the implementation of the UN Comprehensive Strategy/National Strategy; NGOs and UN Agencies working to improve the impact of their programmes in the East; international community of donors seeking to understand and fund programming gaps in the response to sexual violence.

Geographical location:

The project will target five provinces of the DRC identified by UN Agency and MONUSCO sections as those requiring the greatest programmatic attention due to the high incidences of reported SV (North Kivu, South Kivu, Maniema, Katanga, Orientale).³

Proposal's compliance with UN Action's Strategic Framework:

³ Discussion in component coordinator (with UNCT) meeting Kinshasa 10 November 2010.



The project falls within those pillars concerning support to UN system action at the country level and that of knowledge building. The program landscape platform it proposes will directly reinforce the ability of UN Agencies and MONUSCO sections to develop programmes combating SV which are of greater impact to victims and communities vulnerable to SV. It will also act as a focus of knowledge on SV programme needs in Eastern DRC for donors and the wider international community from which advocacy initiatives can be developed.

The further value-added of this project lies in its ability to enhance UN system coordination and create knowledge for which joint programming can be developed by harmonizing and centralizing existing mapping brought forward by various UN agencies and implementing partners into the integrated database. Secondly the project will involve nominating focal points among UN Agencies, MONUSCO sections and Governmental institutions and NGO partners across the 5 targeted provinces. Working with focal points presently engaged in combating sexual violence under the funding framework provides the distinct advantage of ensuring the maximum reach of awareness of the DRC National Strategy and its coordination structures, and the *SV Program Landscape platform*, to which NGOs can contribute information on their programmes and capacity needs in delivering assistance (in terms of their work combating impunity, providing multi-sectoral assistance, security sector reform and protection and prevention of SV). Thirdly, it fills a current lacuna in mapping of SV programmes. Mapping projects to date are indiscriminate, and fail to identify NGOs working in the domain of SV (e.g. humanitarian mappings such as those of MONUSCO Civil Affairs section and OCHA do not identify those NGOs specifically working to combat SV). The only SV-focused mapping initiative underway is currently geographically limited to two areas, and provides only a general overview of NGO presence there (UNFPA mapping of SV NGOs in South Kivu province and Ituri district). There is therefore no list of existing SV programmes, or information on the capacity of each NGO, or a detailed picture of the nature of their programmes. The proposed project will build on the work of UNFPA and add a focus on the projects carried out by the listed structures. It will be able to deliver more information by capitalising on MONUSCO's mobile operating units, thus it can achieve far greater geographical reach into isolated areas and deliver the most extensive landscape analysis to date.

To ensure programme continuity and harmonisation within the Data and Mapping component of the UN Comprehensive Strategy/DRC National Strategy, the programme will finish with a period of training and information harmonisation. A national staff member will be trained on maintaining the platform, communicating with partners in the East and updating the entries and mapping of local organizations ensuring the sustainability and accuracy of the system. The national staff member will also undertake outreach and partnership building with relevant NGOs. This will include compiling monthly programmes analysis - beginning at the end of the project and developed from the *SV Program Landscape platform* - which will be available online and shared with the component's coordinators (the Ministry of Gender and UNFPA), and the monthly Governmental Technical Working Group on Sexual Violence (attended by Government, donors, and UN Agencies). In addition a focal point from the Ministry of Gender and the Ministry of Planning, along with an analyst from a UNCT member of UN Action e.g. OCHA or UNFPA, will be trained in using the platform, including drawing information and analysis from the platform.

By filling the information gap on programming and identifying those priorities of the UN Comprehensive Strategy/DRC National Strategy in need of bolstering, these regular and detailed analysis reports along with the *SV Program Landscape platform* would strengthen the capacity of the Ministry of Gender, Ministry of Planning and provincial authorities to better respond to conflict-related SV.

A final and crucial objective of the project is partnership building with NGOs actively combating SV in the field. By directly identifying and contacting a target of 200 NGOs working across the five provinces, the project will raise awareness of the UN Comprehensive Strategy/DRC National Strategy and wider SV response at the grass-roots level. The aim would be to encourage NGOs to align and subsequently harmonise their activities with the Strategy and engage with its coordination structures. To this end, and based on the projects advocacy proposals, a strategy of



partnership building will be developed with the existing Communications Officer of the MONUSCO Sexual Violence Unit.

Success criteria and means of evaluating results:

With the support of UNDP, the project will be hosted within the MONUSCO Sexual Violence Unit which coordinates, with the Ministry of Gender, the implementation of the UN Comprehensive Strategy/DRC National Strategy. As such logistically the consultant seconded to MONUSCO will benefit from the Mission's institutional capacity. Travel to remote areas to collect data will be facilitated by MONUSCO flights and vehicles, while participation in MONUSCO's Joint Protection Teams, Investigation and Monitoring Teams, and concentrations of UN presence across the 5 provinces will provide fixed and mobile base points for interaction with civil society in the surrounding areas. In these ways the maximum radius of outreach can be achieved.

The consultant charged with developing and organising the program will report directly to the Head of the MONUSCO Sexual Violence Unit. Monitoring and evaluation will follow the requirements defined in the UN Action Multi-donor Trust Fund Operational Guidance Note, i.e. a Final Narrative Report delivered to the Head of the Unit one month after the end of the project for distribution to the UN Action Secretariat. This will explain success in the achievements of each of the results using the evaluation indicators outlined above.

Budget

No other attempts to apply for funding for this project from other sources have been made.

Item	Description	Cost (USD)
Human Resource Costs		
1x International consultant salary	Salary for 7 months based on estimate from UNDP assessment table grade	\$73.500
1 x National Officer	To be trained in maintaining the platform for a period of 24 months (with possibility of extension).	\$41,000
Operational Costs⁴		
Travel in 5 provinces	Average duty station allowance (DSA) for 170 days	\$26,860.00
2 x International flight (return ticket)	Based on return flight from Kinshasa to Europe	\$2,400.00
1 x External hard drive and laptop	Critical for collecting and storing data while in remote areas	\$1,500.00
Communications	Duty SIM card (high volume of calls as part of NGO outreach) and mobile internet	\$400/month = \$2,800.00
IT unit at the Minister of Gender (1 printer, 1x PC, 1x UPS)	to ensure the operability of the Ministry	\$4.000
Supplies for the Ministry of Gender	to ensure the operability of the Ministry	\$1.500
Communication costs	to ensure the operability of the Ministry	150/month=\$1800

⁴ At the end of the assignment all communications equipment will be transferred to the MONUSCO Sexual Violence Unit.



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Part C. Initial Review of Proposal (To be completed by the UN Action Secretariat)	
(a) Is the project explicitly linked to the UN Action Strategic Framework?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(b) Is the project effective, coherent, and cost-efficient?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(c) Does it avoid duplication and significant overlap with the activities of other UN system entities?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(d) Does it build on existing capacities, strengths and experience?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(e) Does it promote consultation, participation and partnerships and agree with the existing country coordination mechanism?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(f) Is the Project Proposal Submission Form fully completed?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(g) Is the Budget in compliance with the standard format?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(h) Is the indirect support cost within the approved rate?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Part D: Decision of the Resource Management Committee (to be completed by the RMC Chairperson)	
5. Decision of the Resource Management Committee <input checked="" type="checkbox"/> Approved for a total budget of US\$ <u>203,747</u> <input type="checkbox"/> Approved with modification/condition <input type="checkbox"/> Deferred/returned with comments for further consideration <input type="checkbox"/> Rejected	
Comments/Justification: 	
Chairperson of the Resource Management Committee <u>C. GARCIA - MORENO</u> Name (Printed) <u>Clarisa Moreno</u> Signature <u>5 May 2011</u> Date	



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Chairperson of the Resource Management Committee

.....
Name (Printed)

.....
Signature

.....
Date

Part E: Administrative Agent Review

(To be completed by the UNDP MDTF Office)

6. Action taken by the Executive Coordinator, Multi-Donor Trust Fund Office, UNDP

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.....
Signature

.....
Date



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MULTI-DONOR TRUST FUND FOR UN ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT FUND SIGNATURE PAGE

(Note: Please attach to the Project Proposal Submission Form)

Participating UN Organization(s): MONUSCO Sexual Violence Unit UNDP	Focal Point of Participating UN Organization receiving funds: UNDP Headquarters: Name: Roma Bhattacharjea Address: UNDP/BCPR HQ, One UN Plaza, New York, New York 10017, USA Telephone: ++212-906-5283 Email: roma.bhattacharjea@undp.org UNDP DRC: Name: Annie Bipendu K. Address: UNDP/ Democratic Republic of Congo, Boite Postale 7248 Kinshasa I Telephone: ++ 243+99 1000 981 Email: annie.bipendu@undp.org						
Project Number: UNA-018	Project Duration: 24 months (with possibility of extension) Estimated Start Date: 1 May 2011						
Project Title: <i>Eastern DRC SV Program Landscape</i>	Project Location(s): Democratic Republic of Congo (North Kivu, South Kivu, Maniema, Katanga, Orientale)						
Total Project Cost: US \$203,747 MDTF: US \$203,747 Other: US \$___ N/A GRAND TOTAL: US \$203,747							
Total Amount Approved: US \$ 203,747							
Focal Point of Participating UN	<table border="0"> <thead> <tr> <th>Name/Title</th> <th>Date</th> <th>Signature</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td><i>C. Garcia M. P. ...</i></td> </tr> </tbody> </table>	Name/Title	Date	Signature			<i>C. Garcia M. P. ...</i>
Name/Title	Date	Signature					
		<i>C. Garcia M. P. ...</i>					



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Organization
receiving funds: _____

RMC Chairperson: C. GARCIA MORENO 5 May 2011 C. Garcia-Moreno
Gender, Rights, Sexual
Health



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MULTI-DONOR TRUST FUND FOR UN ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT PROGRAMME⁵ BUDGET FORM

PROGRAMME BUDGET*	
CATEGORY	AMOUNT
1. Supplies, commodities, equipment and transport	Communications: \$2,800 Laptop and External hard drive: \$1,500 SUB TOTAL \$ 4,300
2. Personnel (staff, consultants and travel)	Consultant fee: \$73,500 DSA allowance: \$26,860.00 National staff: \$41,000 International travel to destination: \$2,400 SUB TOTAL \$ 143,760
3. Support of counterparts	IT unit at the Minister of Gender: \$4,000 Supplies for the Ministry of Gender: \$1,500 Communication costs: \$1800 Support to provincial Ministries of Gender in the concerned provinces: \$35,058 SUB TOTAL \$ 42,358
4. Contracts	0
5. Other direct costs	0
Total Programme Costs	\$190,418
Indirect Support Costs**	\$13,329
TOTAL	\$203,747

* Based on the UNDG Harmonized Financial Reporting to Donors for Joint Programmes approved in 2006. Definition of the categories can be found in the instruction which is available on www.undg.org.

** Indirect support cost should be in line with the rate or range specified in the Fund TOR (or Programme Document) and MOU and SAA for the particular MDTF.

⁵The term "programme" is used for projects, programmes and joint programmes.

