
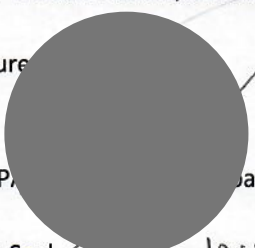




Multi-Partner Trust Fund  
**UN Agency Annual Work Plan**  
 (15<sup>th</sup> request to MPTF)

	<b>Participating UN Organization:</b>  United Nations Development Programme
<b>UN Agency Contact:</b>  Tim Scott  Address: 304 East 45th St, Rm, 944, New York, NY, 10017  Telephone: +1-301-980-2373  E-mail: <a href="mailto:tim.scott@undp.org">tim.scott@undp.org</a>	<b>For revised budget request indicate MPTF project numbers:</b>  <b>MPTF number – ODA project: 105892</b>  <b>MPTF number – Non-ODA project: 107850</b>
<b>List of countries:</b>  ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Kazakhstan, Guatemala, Morocco, Thailand  Non-ODA Countries: Barbados, Uruguay	
	<b>Total additional budget: USD 880,610</b> Additional budget – ODA: USD 665,540 Additional budget – Non-ODA: USD 215,070  <b>Total Budget Approved:</b> <b>From ODA project</b> Initial budget – ODA: USD 3,495,542 Additional budget – ODA: USD 665,540 New total ODA budget: USD 4,161,082 <b>From NON-ODA project</b> Initial budget – Non-ODA: USD 402,962 Additional budget – Non-ODA: USD 215,070 New total Non-ODA budget: USD 618,032

	<b><u>Duration</u></b>  <b>Project Start Date:</b> June 2017  <b>Project End Date:</b> 31 December 2022  <b>Total duration (in months):</b> 66
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<b>SIGNATURES</b>	
<b>Participating UN Organization</b>	
Name of Representative: Adriana Dinu, Deputy Director, Bureau for Policy and Programme Support	
Signature	
Name of Agency: United Nations Development Programme	
Date & Seal	15-Feb-2021
<b>Management Board</b>	
Name: Vic van Vuuren, Director, Enterprises Department, ILO	
Signature	
Chair, Programme Board	
Date & Seal	19/02/2021

## Annex 1: UN Agency Work Plan – United Nations Development Programme (UNDP)

### **A. ODA-Project**

#### **Activities under 2020-2021 Workplan (PART II for 2020 – 2021 work plan)**

The following outputs and activities describe how UNDP will contribute to the Results Framework of PAGE **from the ODA project**.

<b>Outcome 1</b>	<b>Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.</b>
	<b>Total direct costs: USD 166,500</b>

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 141,500)

#### **Kazakhstan**

Support the updating of Green Economy Concept – Phase 1, with a focus on assessing sustainable energy scenarios and waste sector development

*Total direct cost: USD 46,500*

*Tentative date of completion: December 2021*

#### **Kazakhstan**

Provide technical advisory support for the development and implementation of new eco-code in the area of Strategic Environmental Assessment (SEA), Environmental Impact Assessment (EIA), Environmental Plan (EP) and environmental standards

*Total direct cost: USD 55,000*

*Tentative date of completion: December 2021*

#### **Brazil (Mato Grosso)**

Conduct a quantitative assessment to map existing government systems and develop indicators to track SDGs progress

*Total direct cost: USD 40,000*

*Tentative date of completion: December 2021*

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 25,000)

#### **Argentina**

Organize the 2021-edition of the National Dialogue on Green Economy

*Total direct cost: USD 20,000*

*Tentative date of completion: October 2021*

**China (Jiangsu Province)**

Organize outreach and communications activities including travel to international and regional conferences including the Convention on Biological Diversity COP15 in Kunming in October, 2021

*Total direct cost: USD 5,000*

*Tentative date of completion: October 2021*

<b>Outcome 2</b>	<b>Countries are implementing evidence based sectoral and thematic reforms in line with national Inclusive Green Economy priorities</b>
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**Total direct costs: USD 65,000**

Output 2.2 – Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 25,000)

**Argentina**

Develop green standards for the National Stock Exchange Commission, including insurance industry

*Total direct cost: USD 25,000*

*Tentative date of completion: November 2021*

Output 2.3 - IGE financing partners mobilized and engaged including UNCT, donors, IFIs, development banks and private sector (USD 40,000)

**Argentina**

Develop specific training manuals, outreach materials and exchanges on green finance for key decision makers

*Total direct cost: USD 20,000*

*Tentative date of completion: December 2021*

**Indonesia**

Mobilize private financing: landscape mapping and business cases development of Low Carbon Development Initiative (LCDI) projects in Central Java and Bali province (replicating West Java)

*Total direct cost: USD 20,000*

*Tentative date of completion: December 2021*

<b>Outcome 3</b>	<b>Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.</b>
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**Total direct costs: USD 112,000**

### Output 3.1 – Capacity development support delivered to national institutions (USD 112,000)

#### **Argentina**

Organize workshops and develop outreach materials to support the Global Compact Circular Economy Strategy for companies

*Total direct cost: USD 6,000*

*Tentative date of completion: October 2021*

#### **Argentina**

Develop materials for web-based communication on social networks and media, including success stories and initiatives

*Total direct cost: USD 6,000*

*Tentative date of completion: October 2021*

#### **India**

Assess select SDGs for mainstreaming and integrating Inclusive Green Economy principles at national and state levels

*Total direct cost: USD 55,000*

*Tentative date of completion: November 2021*

#### **Indonesia**

Build capacity of West Java, Central Java and Bali provincial governments in mainstreaming Low Carbon Development Initiative (LCDI) into the Regional Mid-term Development Plan (RPJMD)

*Total direct cost: USD 30,000*

*Tentative date of completion: December 2021*

#### **Indonesia**

Provide technical assistance to West Java, Central Java and Bali to develop provincial Low Carbon Development Initiative (LCDI) models for the next RJPMD

*Total direct cost: USD 10,000*

*Tentative date of completion: December 2021*

#### **Kazakhstan**

Organize a green economy awareness raising event around the workstreams and log frame for the country in the next four years

*Total direct cost: USD 5,000*

*Tentative date of completion: October 2021*

<b>Project management</b>
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<b>Total direct costs: USD 54,500</b>
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**Kyrgyzstan**

National PAGE Coordinator salary and related cost

*Total direct cost: USD 54,500*

*Tentative date of completion: December 2021*

**Activities under Additional Support for Green Recovery - Workplan 2021-2022**

<b>Outcome 1</b>	<b>Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.</b>
<b>Total direct costs: USD 10,000</b>	

Output 1.2 – Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 10,000)

**Argentina**

Organize three inclusive political dialogues within the framework of the Climate Change Cabinet, taking into account tripartism

*Total direct cost: USD 10,000*

*Tentative date of completion: December 2021*

<b>Outcome 2</b>	<b>Countries are implementing evidence based sectoral and thematic reforms in line with national Inclusive Green Economy priorities</b>
<b>Total direct costs: USD 214,000</b>	

Output 2.1– Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 165,000)

**Brazil (Mato Grosso)**

Conduct a socioeconomic analysis of the impacts of COVID-19 on Family Agriculture

*Total direct cost: USD 45,000*

*Tentative date of completion: October 2021*

**Brazil (Mato Grosso)**

Assess the production of small farmers to identify vulnerable groups and design public policies to “leave no one behind”

*Total direct cost: USD 50,000*

*Tentative date of completion: September 2021*

**Brazil (Mato Grosso)**

Establish an environmental management system for rural settlements consisting of environmental stewardship procedures to ensure that landowners are in compliance with environmental legislation

*Total direct cost: USD 70,000*

*Tentative date of completion: December 2021*

Output 2.3 – IGE financing partners mobilized and engaged including UNCT, donors, IFIs, development banks and private sector (USD 49,000)

**Argentina**

Develop special financial instruments for reconversion scenarios within the framework of Determined Contributions, involving the financial sector and the National Stock Exchange Commission

*Total direct cost: USD 49,000*

*Tentative date of completion: December 2021*

**Sub-total Project Costs (under the ODA project): USD 622,000**

**Indirect Support Costs: USD 43,540**

**Total Costs ODA: USD 665,540**

## B. Non-ODA Project

The following outputs and activities describe how ILO will contribute to the Results Framework of PAGE from the [Non-ODA project](#).

### Activities under 2020-2021 Workplan (Part II for 2020-2021 work plan)

<b>Outcome 1</b>	<b>Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.</b>
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**Total direct costs: USD 20,000**

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 20,000)

#### **Uruguay**

Strengthen the inter-institutional links for the identification, characterization and promotion of initiatives of public and private companies for the compliance with the 2030 Agenda

*Total direct cost: USD 20,000*

*Tentative date of completion: Dec 2021*

<b>Outcome 2</b>	<b>Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.</b>
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**Total direct costs: USD 82,000**

Output 2.1 – Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 82,000)

#### **Barbados**

Support the implementation of trade-based and macroeconomic assessments of the Barbados Environmental Goods and Services Sector

*Total direct cost: USD 22,000*

*Tentative date of completion: Nov 2021*

#### **Uruguay**

Support the regulation of the Integrated Waste Management Law through

- i) the elaboration of a Technical Guide of internal systems of classification and segregation of recyclable and no recyclable waste within the public and private sectors (35k); and
- ii) Run a diagnostic of environmental, social and economic characteristics to strengthen technical capacities of the Commission of Waste Management on low-value waste

*Total direct cost: USD 60,000*

*Tentative date of completion: Nov 2021*



**Outcome 3      Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.**

**Total direct costs: USD 15,000**

Output 3.2 – Nationally tailored training programs developed and delivered (USD 15,000)

**Uruguay**

Conduct capacity building workshops and trainings for public officers in the areas of green economy, green governance, project implementation and SDGs

*Total direct cost: USD 15,000*

*Tentative date of completion: Dec 2021*

**Project management**

**Total direct costs: USD 84,000**

**Barbados**

National PAGE Coordinator salary and related cost

*Total direct cost: USD 84,000*

*Tentative date of completion: Dec 2021*

**Sub-total Project Costs (under the Non-ODA project): USD 201,000**

**Indirect Support Costs: USD 14,070**

**Total Costs non-ODA: USD 215,070**

**Budget for Annex 1: Budget Revision with additional allocations for (Part II for 2020-2021 work plan and additional support for green recovery):**

UNDP Budget Revision (USD)						
CATEGORIES	Earlier Budget for ODA project	Additional Budget: (2020-2021 WP; Part II, Green Recovery funds) ODA BUDGET	Total Budget for ODA project	Earlier Budget for NON-ODA project	Additional Budget: (2020-2021 WP; Part II) NON-ODA BUDGET	Total Budget for NON-ODA project
1. Staff and other personnel	687,830	54,500	742,330	106,000	84,000	190,000
2. Supplies, Commodities, Materials						
3. Equipment, Vehicles, and Furniture (including Depreciation)						
4. Contractual services	2,080,031	562,500	2,642,531	270,600	117,000	387,600
5.Travel	135,000	5,000	140,000			
6. Transfers and Grants to Counterparts						
7. General Operating and other Direct Costs	364,000		364,000			
<b>Sub-Total Project Costs</b>	<b>3,266,861</b>	<b>622,000</b>	<b>3,888,861</b>	<b>376,600</b>	<b>201,000</b>	<b>577,600</b>
8. Indirect Support Costs** (7%)	228,681	43,540	272,221	26,362	14,070	40,432
<b>TOTAL</b>	<b>3,495,542</b>	<b>665,540</b>	<b>4,161,082</b>	<b>402,962</b>	<b>215,070</b>	<b>618,032</b>

\*\* The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.