





Multi-Partner Trust Fund
UN Agency Annual Work Plan
 (16th request to MPTF)

	Participating UN Organization: United Nations Development Programme
UN Agency Contact: Tim Scott Address: 304 East 45th St, Rm, 944, New York, NY, 10017 Telephone: +1-301-980-2373 E-mail: tim.scott@undp.org	For revised budget request indicate MPTF project numbers: MPTF number – ODA project: 105892 MPTF number – Non-ODA project: 107850
List of countries: ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Kazakhstan, Guatemala, Morocco, Thailand Non-ODA Countries: Barbados, Uruguay	
	Total additional budget: USD 1,456,805 Additional budget – ODA: USD 1,288,280 Additional budget – Non-ODA: USD 168,525 Total Budget Approved: USD 6,235,919 From ODA project Initial budget – ODA: USD 4,161,082 Additional budget – ODA: USD 1,288,280 New total ODA budget: USD 5,449,362 From NON-ODA project Initial budget – Non-ODA: USD 618,032 Additional budget – Non-ODA: USD 168,525 New total Non-ODA budget: USD 786,557

	<p><u>Duration</u></p> <p>Project Start Date: June 2017</p> <p>Project End Date: 31 December 2022</p> <p>Total duration (in months): 66</p>
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<i>SIGNATURES</i>	
Participating UN Organization	
Name of Representative: Adriana Dinu, Deputy Director, Bureau for Policy and Programme Support	
Signature	
Name of Agency: United Nations Development Programme	
Date & Seal	19-Apr-2021
Management Board	
Name: Vic van Haren, Director, Enterprises Department, ILO	
Signature	
Chair, PAGE Management Board	
Date & Seal	21/04/2021.

Annex 1: UN Agency Work Plan – United Nations Development Programme (UNDP)

A. ODA-Project

The following outputs and activities describe how UNDP will contribute to the Results Framework of PAGE **from the ODA project**.

Activities under 2020-2021 Workplan (PART III for 2020 – 2021 work plan)

Outcome 3	Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.
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Total direct costs: USD 35,000

Output 3.1 – Capacity development support delivered to national institutions (USD 10,000)

Thailand

Develop case studies and training materials for capacity building for ministries and agencies on green and inclusive recovery

Total direct cost: USD 10,000

Tentative date of completion: April 2022

Output 3.2 – Nationally tailored training programs developed and delivered (USD 25,000)

Thailand

Organize two public discourse events to communicate examples of green and inclusive recovery to the public and to promote climate friendly behaviour

Total direct cost: USD 25,000

Tentative date of completion: April 2022

Project management

Total direct costs: USD 40,000

Ghana

National PAGE Coordinator salary and related cost

Total direct cost: USD 40,000

Tentative date of completion: April 2022

Activities under 2021-2022 Workplan (PART I for 2021 – 2022 work plan)**Project management****Total direct costs: USD 150,000****Targeted Technical Assistance provided by UNDP***Total direct cost: USD 150,000***Activities under Additional Support for Green Recovery - Workplan 2021-2022**

Outcome 1 **Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.**

Total direct costs: USD 397,000*Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 335,000)***Ghana**

Undertake a review of economic recovery plans to develop a framework and set of guidelines on greening recovery plans and subsequently the medium-term development plans of Metropolitan, Municipal and District Assemblies (MMDAs)

*Total direct cost: USD 10,000**Tentative date of completion: April 2022***Kazakhstan**

Review existing and planned macro-economic and sectoral policies and analyze their potential to contribute to a sustainable recovery; conduct an assessment and modelling of socioeconomic and environmental impact of identified and prioritized policies and formulate specific policy recommendations

*Total direct cost: USD 60,000**Tentative date of completion: April 2022***Kazakhstan**

Develop a sustainable recovery measures package with amendments to legal documents based on modelling results, and provide technical support to focal ministries in the consideration and adoption of suggested legislation

*Total direct cost: USD 10,000**Tentative date of completion: April 2022*

Kyrgyz Republic

Conduct a feasibility study to establish a Green Credit Fund, including a legal framework analysis, collation of best practices of other countries, establishing various a dialogue platofrm to engage key stakeholders, exploring capitalization mechanisms, and identification of the market demand for green finance instruments

Total direct cost: USD 134,000

Tentative date of completion: April 2022

Kyrgyz Republic

Develop a draft action plan to establish the Fund Negotiations with international partners (donor and financial organizations) to support the creation of the Krygyz Green Credit Fund and its capitalization

Total direct cost: USD 16,000

Tentative date of completion: April 2022

Thailand

Evaluate the impacts of six government economic and social recovery projects on key selected SDGs, NDCs, and/or other global sustainability frameworks and provide technical advice and develop policy recommendations based on the results of each project evaluation

Total direct cost: USD 90,000

Tentative date of completion: April 2022

Thailand

Develop a synthesis of policy guidance and implementation strategies considering the results from the evaluation of six projects, existing government-related plans and strategies, and UNDP's evaluation of the overall impact of Thailand's economic stimulus package

Total direct cost: USD 15,000

Tentative date of completion: April 2022

Output 1.2 – Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 62,000)

Kazakhstan

Provide technical advisory support for the organization of recurrent Green Economy Council meetings with the participation of key line ministries and stakeholders

Total direct cost: USD 10,000

Tentative date of completion: April 2022

Kyrgyz Republic

Conduct a tour to Mongolia to learn their experience in establishing the Green Credit Fund as part of South-South cooperation

Total direct cost: USD 32,000

Tentative date of completion: April 2022

Thailand

Organize a stakeholder workshop to share the evaluation results and policy implications for and to engage with public, private and civil society stakeholders

Total direct cost: USD 20,000

Tentative date of completion: April 2022

Outcome 2 Countries are implementing evidence based sectoral and thematic reforms in line with national Inclusive Green Economy priorities
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Total direct costs: USD 347,500

Output 2.1– Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 104,500)

Indonesia

Conduct a rapid assessment on Food & Beverage subsectors which contribute most significantly to the green economy recovery in the context of Low Carbon Development Initiative (LCDI) and identify potential for Greenhouse Gas Emissions reduction and economic benefit

Total direct cost: USD 40,000

Tentative date of completion: April 2022

Indonesia

Conduct an in-depth assessment on impacts of Circular Economy implementation on waste reduction potential and its economic benefits, policy recommendations and identify concrete activities in selected Circular Economy sector

Total direct cost: USD 20,000

Tentative date of completion: April 2022

Mongolia

Develop a concept on “Ger and Nature” scheme for nomadic tourism and an assessment of domestic and international market demand for nomadic culture-based ecotourism, and establish a “Ger and Nature” scheme board

Total direct cost: USD 9,000

Tentative date of completion: April 2022

Mongolia

Identify the potential impact of the “Ger and Nature” scheme on the environment and the domestic economy

Total direct cost: USD 14,000

Tentative date of completion: April 2022

Mongolia

Identify gaps within the existing community-based ecotourism framework through a review of existing policies, regulations documents and national standards

Total direct cost: USD 5,500

Tentative date of completion: April 2022

Mongolia

Analyze capacity and infrastructure needs for nomadic ecotourism development

Total direct cost: USD 8,000

Tentative date of completion: April 2022

Mongolia

Conduct a customer's preference survey, and assess recommendations and eco- and cultural-tourism requirements

Total direct cost: USD 8,000

Tentative date of completion: April 2022

Output 2.2 - Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 223,000)

Indonesia

Develop a policy paper on Green Recovery through Circular Economy through a Circular Economy Action Plan

Total direct cost: USD 15,000

Tentative date of completion: April 2022

Indonesia

Develop a policy paper on Circular Economy and hold targeted consultations with line ministries and key stakeholders on Circular Economy and green recovery and a joint social dialogue with ILO on Green Jobs and Just Transition; provide technical assistance to target line ministries to integrate recommendations on Circular Economy in the sectoral plan

Total direct cost: USD 20,000

Tentative date of completion: April 2022

Indonesia

Host a series of public discussions, webinars and awareness activities on green recovery and Circular Economy, and develop videos, flyers, and infographics and targeted peer-to-peer learning on green recovery

Total direct cost: USD 20,000

Tentative date of completion: April 2022

Mongolia

Develop a green recovery strategy for the nomadic ecotourism scheme “Ger and Nature”

Total direct cost: USD 5,000

Tentative date of completion: April 2022

Mongolia

Design and launch a public-private sector collaboration platform for nomadic ecotourism scheme “Ger and Nature”

Total direct cost: USD 35,000

Tentative date of completion: April 2022

Mongolia

Develop a roadmap for the implementation of the nomadic ecotourism scheme “Ger and Nature” and a strategy for private sector engagement and investment

Total direct cost: USD 28,000

Tentative date of completion: April 2022

Mongolia

Develop business criteria, service standards, and a certification framework for community based ecotourism and consult with stakeholders taking into account IUCN charter on cultural tourism

Total direct cost: USD 27,000

Tentative date of completion: April 2022

Mongolia

Translation costs for stakeholder discussions and summary of reports on the nomadic ecotourism scheme “Ger and Nature”

Total direct cost: USD 3,000

Tentative date of completion: April 2022

Senegal

Provide technical support for the enhancement of knowledge and capacity of women producers’ groups’ activities in the Mbao classified forest

Total direct cost: USD 70,000

Tentative date of completion: April 2022

Output 2.3 – IGE financing partners mobilized and engaged including UNCT, donors, IFIs, development banks and private sector (USD 20,000)

Ghana

Conduct at least two webinars or workshops to generate discourse and promote a better understanding among key stakeholders especially commercial banks, private sector and the general public on the efforts by the government to build back better from COVID-19

Total direct cost: USD 15,000

Tentative date of completion: April 2022

Kyrgyz Republic

Establish a working group, led by the Ministry, to support the feasibility study for the establishment of the Green Credit Fund

Total direct cost: USD 5,000

Tentative date of completion: April 2022

Outcome 3 Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.

Total direct costs: USD 167,500

[Output 3.1 – Capacity development support delivered to national institutions \(USD 120,000\)](#)

Burkina Faso

Develop and implement a communication plan for disseminating the results of the various assessments undertaken on greening the recovery and the updated National Strategy of Sustainable Tourism

Total direct cost: USD 25,000

Tentative date of completion: April 2022

Ghana

Undertake training of trainers for regional economic planning officers and statisticians and facilitate the integration of green recovery policies in the recovery plans for Metropolitan, Municipal and District Assemblies (MMDAs) within the framework of the medium-term development plans

Total direct cost: USD 65,000

Tentative date of completion: April 2022

Kazakhstan

Prepare and participate in a series of TV programs discussing the benefits of sustainable green economic recovery in Kazakhstan

Total direct cost: USD 20,000

Tentative date of completion: April 2022

Kyrgyz Republic

Conduct educational and awareness-raising activities to build capacity of employees of financial and credit institutions and representatives of the business sector

Total direct cost: USD 10,000

Tentative date of completion: April 2022

Output 3.2 – Nationally tailored training programs developed and delivered (USD 47,500)

Mongolia

Conduct a training of trainers, certified auditors and inspectors based on needs and requirements for nomadic tourism

Total direct cost: USD 15,000

Tentative date of completion: April 2022

Mongolia

Develop a capacity development and tourism promotion plan for different stakeholders in the nomadic ecotourism scheme “Ger and Nature”

Total direct cost: USD 12,000

Tentative date of completion: April 2022

Mongolia

Provide onsite training for community groups in collaboration with tourism association, auditors, inspectors and NGOs

Total direct cost: USD 7,000

Tentative date of completion: April 2022

Mongolia

Provide onsite training to 10 local Small and Medium Enterprises (SMEs), 25 Chief Business Officers (CBOs), including low skilled youth and women in the provinces of Bayankhongor or Gobi-Altai

Total direct cost: USD 10,000

Tentative date of completion: April 2022

Mongolia

Translation services for the onsite training provided to 10 local SMEs and 25 CBOs

Total direct cost: USD 3,500

Tentative date of completion: April 2022

Project management

Total direct costs: USD 67,000

Ghana

National PAGE Coordinator salary and related cost

Total direct cost: USD 10,000

Tentative date of completion: April 2022

Kyrgyz Republic

National PAGE Coordinator salary and related cost

Total direct cost: USD 7,000

Tentative date of completion: April 2022

Mongolia

National PAGE Coordinator salary and related cost

Total direct cost: USD 50,000

Tentative date of completion: April 2022

Sub-total Project Costs (under the ODA project): USD 1,204,000

Indirect Support Costs: USD 84,280

Total Costs ODA: USD 1,288,280

B. Non-ODA Project

The following outputs and activities describe how ILO will contribute to the Results Framework of PAGE from the [Non-ODA project](#).

Activities under Additional Support for Green Recovery - Workplan 2021-2022

Outcome 1	Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.
	Total direct costs: USD 92,500

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 55,000)

Uruguay

Implement a pilot in selected territories to apply the SDG Accelerator methodology, emphasizing circular processes and climate aspects

Total direct cost: USD 55,000

Tentative date of completion: April 2022

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 37,500)

Barbados

Establish a Youth and Environment 5Rs Partnership and Dialogue framework

Total direct cost: USD 20,000

Tentative date of completion: April 2022

Barbados

Design an Annual National 5Rs and Sustainable Lifestyles Exhibition

Total direct cost: USD 7,500

Tentative date of completion: April 2022

Uruguay

Disseminate research and training results obtained among decision-makers (public and private), academia and civil society

Total direct cost: USD 10,000

Tentative date of completion: April 2022

Outcome 3 Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.

Total direct costs: USD 65,000

Output 3.1 - Capacity development support delivered to national institutions (USD 20,000)

Barbados

Develop a Certificate Programme for Public Sector Environmental Technicians

Total direct cost: USD 20,000

Tentative date of completion: April 2022

Output 3.2 - Nationally tailored training programs developed and delivered (USD 45,000)

Barbados

Develop and administer three (3) Thematic Design Competitions around Circular Economy systems and services, including the engagement of experts in design and innovation

Total direct cost: USD 45,000

Tentative date of completion: April 2022

Sub-total Project Costs (under the Non-ODA project): USD 157,500

Indirect Support Costs: USD 11,025

Total Costs non-ODA: USD 168,525

Budget for Annex 1: Budget Revision with additional allocations (Part III 2020-2021, Part I 2021-2022, and additional support for green recovery):

UNDP Budget Revision (USD)						
CATEGORIES	Earlier Budget for ODA project	Additional Budget: (2020-2021 WP Part III; 2021-2022 WP Part I; Green Recovery funds) ODA BUDGET	Total Budget for ODA project	Earlier Budget for NON-ODA project	Additional Budget: (2020-2021 WP Part III, Green Recovery funds) NON-ODA BUDGET	Total Budget for NON-ODA project
1. Staff and other personnel	742,330	107,000	849,330	190,000		190,000
2. Supplies, Commodities, Materials						
3. Equipment, Vehicles, and Furniture (including Depreciation)						
4. Contractual services	2,642,531	947,000	3,589,531	387,600	157,500	545,100
5.Travel	140,000		140,000			
6. Transfers and Grants to Counterparts						
7. General Operating and other Direct Costs	364,000	150,000	514,000			
Sub-Total Project Costs	3,888,861	1,204,000	5,092,861	577,600	157,500	735,100
8. Indirect Support Costs** (7%)	272,221	84,280	356,501	40,432	11,025	51,457
TOTAL	4,161,082	1,288,280	5,449,362	618,032	168,525	786,557

** The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.