

Multi-Partner Trust Fund

UN Agency Annual Work Plan
(15th request to MPTF)

	<p>Participating UN Organization:</p> <p>United Nations Institute for Training and Research</p>
<p>UN Agency Contact:</p> <p>Amrei Horstbrink</p> <p>Address: UNITAR, Green Development and Climate Change Programme, Palais des Nations, CH-1211 Geneva 10, Switzerland</p> <p>Telephone: +41 22 917 8109</p> <p>E-mail: Amrei.horstbrink@unitar.org</p>	<p>For revised budget request indicate MPTF project numbers:</p> <p>MPTF number – ODA project: 105851</p> <p>MPTF number – Non-ODA project: 107674</p>
<p>List of countries:</p> <p>ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Kazakhstan, Guatemala, Morocco, Thailand</p> <p>Non-ODA Countries: Barbados, Uruguay</p>	
	<p>Total additional budget: USD 768,324</p> <p>Additional budget – ODA: USD 720,174</p> <p>Additional budget – Non-ODA: USD 48,150</p> <p>Total Budget Approved:</p> <p>From ODA project</p> <p>Initial budget – ODA: USD 3,514,312</p> <p>Additional budget – ODA: USD 720,174</p> <p>New total ODA budget: USD 4,234,486</p> <p>From NON-ODA project</p> <p>Initial budget – Non-ODA: USD 231,762</p> <p>Additional budget – Non-ODA: USD 48,150</p> <p>New total Non-ODA budget: USD 279,912</p>

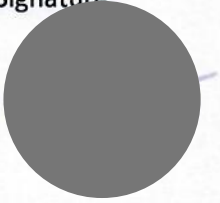
	<p><u>Duration</u></p> <p>Project Start Date: June 2017</p> <p>Project End Date: 31 December 2022</p> <p>Total duration (in months): 66</p>
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SIGNATURES

Participating UN Organization

Name of Representative: Angus Mackay, Director, Division for Planet; Manager, Green Development and Climate Change Programme

Signature



Name of Agency: United Nations Institute for Training and Research

Date & Seal 10 Feb 2021

Management Board

Name: Vic van Vuuren, Director, Enterprises Department, ILO

Signature



Chair, PAGE Management Board

Date & Seal

19/02/2021

Annex 1: UN Agency Work Plan – United Nations Institute for Training and Research (UNITAR)

A. ODA-Project

Activities under 2020-2021 Workplan (Part II for 2020-2021 work plan)

The following outputs and activities describe how UNITAR will contribute to the Results Framework of PAGE from the ODA project.

Outcome 1	Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.
	Total direct costs: USD 76,500

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 46,500)

Kazakhstan

Support the updating of Green Economy Concept – Phase 1, with a focus on assessing sustainable energy scenarios and waste sector development.

Total direct cost: USD 46,500

Tentative date of completion: December 2021

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 30,000)

Argentina

Conduct technical missions to support planning and coordination activities with Ministries.

Total direct cost: USD 5,000

Tentative date of completion: December 2021

Brazil (Mato Grosso)

Generate communication materials to visualize and present results achieved of the entire PAGE Mato Grosso programme.

Total direct cost: USD 25,000

Tentative date of completion: August 2021

Outcome 2	Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.
	Total direct costs: USD 25,000

Output 2.1 – Sectoral and thematic diagnostics, assessments and policy analysis undertaken (USD 25,000)

Guyana

Support Public Green Economy Expenditure Review (PGEER).

Total direct cost: USD 17,500

Tentative date of completion: December 2021

Mongolia

Conduct a technical study to assess energy subsidy reforms through rationalization of tariffs to support renewable energy development.

Total direct cost: USD 7,500

Tentative date of completion: December 2021

Outcome 3	Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.
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Total direct costs: USD 254,500

Output 3.1 – Capacity development support delivered to national institutions (USD 147,500)

India

Conduct a scoping exercise and feasibility study to inform the selection of a possible host entity for Centre of Excellence on SDG 12 and map out key capacities.

Total direct cost: USD 50,000

Tentative date of completion: December 2021

Indonesia

Develop a capacity building programme focusing on Low Carbon Development Initiative (LCDI) planning and budgeting in selected Ministries/sectors/provinces.

Total direct cost: USD 50,000

Tentative date of completion: December 2021

Kazakhstan

Conduct a learning needs and knowledge gaps assessment of civil servants and key stakeholders, with the goal of elaborating a capacity building programme with/for the Academy of Civil Servants.

Total direct cost: USD 25,000

Tentative date of completion: June 2021

Kazakhstan

Develop a Building Back Better virtual capacity building programme with/for the Academy of Civil Servants for high level public officials.

Total direct cost: USD 15,000

Tentative date of completion: August 2021

Mauritius

Provide technical assistance and capacity building for the Civil Service College in Mauritius on how to upgrade, maintain and improve an e-learning platform.

Total direct cost: USD 7,500

Tentative date of completion: June 2021

Output 3.2 – Nationally tailored training programs developed and delivered (USD 107,000)

Argentina

Review and update current learning portfolio of Instituto Nacional de la Administración Pública (INAP)'s Virtual Campus linked to Inclusive Green Economy, climate change and circular economy.

Total direct cost: USD 52,000

Tentative date of completion: August 2021

India

Develop and roll out course modules on SDGs and Inclusive Green Economy (IGE) and strengthen capacity of faculty at national civil service training institutions with mandates to train officials in areas of IGE and resource efficiency.

Total direct cost: USD 10,000

Tentative date of completion: December 2021

India

Assess select SDGs for mainstreaming and integrating Inclusive Green Economy principles at national and state levels.

Total direct cost: USD 35,000

Tentative date of completion: December 2021

Senegal

Conduct a study for the development of an operational jobs directory and an inventory on green jobs and skills.

Total direct cost: USD 10,000

Tentative date of completion: December 2021

Outcome 4 Countries have improved their knowledge base for advancing IGE
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Total direct costs: USD 24,000

Output 4.1 – IGE Knowledge products generated and shared through North-South-South collaboration (USD 24,000)

Global

4th PAGE Ministerial Conference 2021/8th GGKP Annual Conference in Dubai

Preparatory work and planning for the PAGE Ministerial Conference.

Total direct cost: USD 24,000

Tentative date of completion: July 2021

Project management

Total direct costs: USD 124,060
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Burkina Faso

National PAGE Coordinator salary and related cost

Total direct cost: USD 12,500

Tentative date of completion: June 2021

Burkina Faso

Overall coordination lead agency

Total direct cost: USD 12,500

Tentative date of completion: June 2021

China (Jiangsu Province)

Overall coordination lead agency

Total direct cost: USD 6,250

Tentative date of completion: June 2021

Guyana

Overall coordination lead agency

Total direct cost: USD 8,000

Tentative date of completion: June 2021

Mauritius

Overall coordination lead agency

Total direct cost: USD 12,500

Tentative date of completion: June 2021

Mongolia

Overall coordination lead agency

Total direct cost: USD 5,000

Tentative date of completion: December 2021

Monitoring and reporting on PAGE progress and results

Contribute consultant time to monitoring and reporting on PAGE progress and results on country and global levels; to green economy policy and data analysis and compilation, preparation of events and meetings; and recurrent activities for communication, outreach and administrative tasks as needed.

Total direct cost: USD 67,310

Tentative date of completion: June 2021

Activities under Additional Support for Green Recovery - Workplan 2021-2022

Outcome 1 Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.

Total direct costs: USD 26,000

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 26,000)

Brazil (Mato Grosso)

Design and roll out a communication campaign using local channels to raise public awareness of the importance and benefits of green recovery.

Total direct cost: USD 26,000

Tentative date of completion: December 2021

Outcome 2 Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.

Total direct costs: USD 40,000

Output 2.1 – Sectoral and thematic diagnostics, assessments and policy analysis undertaken (USD 40,000)

Mauritius

Support the development of a rapid assessment diagnostic toolkit for scaling up public and private finance for nature-based solutions and climate smart agriculture to support sustainable food systems.

Total direct cost: USD 20,000

Tentative date of completion: April 2022

Mauritius

Inform the development of the Farm to Fork Strategy in the context of COVID-19 recovery, based on the Collaborative Framework for Food Systems Transformation's approach.

Total direct cost: USD 20,000

Tentative date of completion: April 2022

Outcome 3 Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.

Total direct costs: USD 103,000

Output 3.1 – Capacity development support delivered to national institutions (USD 84,000)

Argentina

Train officials within the framework of the National Cabinet of Climate Change on Green Economy.

Total direct cost: USD 10,000

Tentative date of completion: July 2021

Brazil (Mato Grosso)

Develop an integrated green economy training programme for officials working on the state recovery plan aimed at family agriculture.

Total direct cost: USD 49,000

Tentative date of completion: February 2022

Senegal

Strengthen the capacity of media actors on the strategic orientations on green recovery response and dissemination of the policy orientation document.

Total direct cost: USD 25,000

Tentative date of completion: December 2021

Output 3.2 – Capacity development support delivered to national institutions (USD 19,000)

Argentina

Train officials, municipalities, unions, employers within the framework of the National Cabinet of Climate Change on Green Industrial Policy

Total direct cost: USD 19,000

Tentative date of completion: December 2021

Sub-total Project Costs (under the ODA project): USD 673,060

Indirect Support Costs: USD 47,114

Total Costs ODA: USD 720,174

B. Non-ODA Project

Activities under 2020-2021 Workplan (Part II for 2020-2021 work plan)

The following outputs and activities describe how ILO will contribute to the Results Framework of PAGE from the [Non-ODA project](#).

Outcome 3	Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.
	Total direct costs: USD 45,000

Output 3.1 – Capacity development support delivered to national institutions (USD 45,000)

Uruguay

Undertake capacity building workshops and trainings for decision-makers, public officers and civil society in the areas of green economy, circular economy, green governance, project implementation, 2030 Agenda and SDGs.

Total direct cost: USD 45,000

Tentative date of completion: December 2021

Sub-total Project Costs (under the Non-ODA project): USD 45,000
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Indirect Support Costs: USD 3,150
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Total Costs Non-ODA: USD 48,150
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Budget for Annex 1: Budget Revision with additional allocations for (Part II for 2020-2021 work plan and additional support for green recovery):

UNITAR Budget Revision (USD)						
CATEGORIES	Earlier Budget for ODA project	Additional Budget: (2020-2021 WP; Part II, Green Recovery funds) ODA BUDGET	Total Budget for ODA project	Earlier Budget for NON-ODA project	Additional Budget: (2020-2021 WP; Part II) NON-ODA BUDGET	Total Budget for NON-ODA project
1. Staff and other personnel	976,100	134,654	1,110,754	26,970	5,109	32,079
2. Supplies, Commodities, Materials	7,800	0	7,800	0	0	0
3. Equipment, Vehicles, and Furniture (including Depreciation)	0	0	0	0	0	0
4. Contractual services	1,398,162	392,396	1,790,558	55,235	22,795	78,030
5. Travel	220,684	4,445	225,129	22,600	0	22,600
6. Transfers and Grants to Counterparts	626,640	136,768	763,408	111,795	17,096	128,891
7. General Operating and other Direct Costs	55,017	4,797	59,814	0	0	0
Sub-Total Project Costs	3,284,403	673,060	3,957,463	216,600	45,000	261,600
8. Indirect Support Costs** (7%)	229,909	47,114	277,023	15,162	3,150	18,312
TOTAL	3,514,312	720,174	4,234,486	231,762	48,150	279,912

** The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.