



UN Agency Annual Work Plan

(18th request to MPTF)

	Participating UN Organization: United Nations Environment Programme (UNEP)
UN Agency Contact: Fulai Sheng Address: Chemin des Anemones 11-13, CH-1219 Chatelaine, Geneva, Switzerland Telephone: +41 22 91 78168 Email: fulai.sheng@un.org	For revised budget request indicate MPTF project numbers: MPTF number – ODA project: 00125488 MPTF number – Non-ODA project: 00126089
List of countries: ODA Countries: Argentina, Brazil (Mato Grosso), Burkina Faso, China (Jiangsu Province), Ghana, Guatemala, Guyana, India, Indonesia, Kazakhstan, Kyrgyz Republic, Mauritius, Mongolia, Morocco, Peru, Senegal, South Africa, Thailand Non-ODA Countries: Barbados, Uruguay	
	Total additional budget: USD 253,590 Additional budget – ODA: USD 253,590 Additional budget – Non-ODA: USD 0 Total Budget Approved: USD 2,527,073 From ODA project Initial budget - ODA: USD 2,026,313 Additional budget - ODA: USD 253,590 New total ODA budget: USD 2,279,903 From NON-ODA project Initial budget – Non-ODA: USD 247,170 Additional budget – Non-ODA: USD 0 New total Non-ODA budget: USD 247,170

	<u>Duration</u> Project Start Date: January 2021 Project End Date: 31 December 2023 Total duration (in months): 36
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SIGNATURES	
Participating UN Organization	
Name of Representative: Sheila Aggarwal-Khan, Director, Economy Division	
Signature	
Name of Agency: United Nations Environment Programme	DIVISION OF TECHNOLOGY, INDUSTRY AND ECONOM
Date & Seal	
Management Board	
Name: Vic van Vuuren, Director, Enterprises Department, ILO	
Signature	
Chair, PAGE Management Board	
Date & Seal	25/04/2022

Annex 1: UN Agency Work Plan – United Nations Environment Programme

A. ODA Project

The following outputs and activities describe how UNEP will contribute to the Results Framework of PAGE from the **ODA project**.

Activities under 2021-2022 Workplan (PART I for 2021 – 2022 work plan)

Outcome 1	Countries have reinforced and integrated inclusive green economy (IGE) goals and targets into SDG-aligned economic and development planning and financing.
Total direct costs: USD 7,000	

Output 1.2 - Public, private, and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 7,000)

Argentina

Participate in joint technical missions of UN agencies to support inter-ministerial planning and coordination activities.

Total direct cost: USD 7,000

Tentative date of completion: June 2023

Outcome 2	Countries implement evidence-based sectoral and thematic reforms and programmes in line with national and sub-national IGE priorities.
Total direct costs: USD 80,000	

Output 2.2 - Sectoral and/or thematic policies, strategies, programmes, and plans that draw on results from diagnostics, assessments, and policy analysis and/or are designed with advisory support (USD 80,000)

Guatemala

Develop guidelines for sustainable public procurement and implement complementary capacity building activities for government stakeholders.

Total direct cost: USD 40,000

Tentative date of completion: June 2023

Guatemala

Develop a national policy and action plan on sustainable public procurement with additional capacity building for government institutions.

Total direct cost: USD 40,000

Tentative date of completion: December 2023

Activities under 2022-2023 Workplan (PART I for 2022-2023)

Project management

Total direct costs: USD 150,000

Targeted technical assistance provided by UNEP

Total direct cost: USD 150,000

Sub-total Project Costs (under the ODA project): USD 237,000

Indirect Support Costs: USD 16,590

Total Costs ODA: USD 253,590

Budget for Annex 1: Budget Revision with additional allocations (Part I 2021-2022 and Part I 2022-2023):

UNEP Budget Revision (USD)						
CATEGORIES	Earlier Revised* Budget for ODA project	Additional Budget: (2021-2022 WP Part I; 2022-2023 WP Part I) ODA BUDGET	Total Budget for ODA project	Earlier Revised* Budget for NON-ODA project	Additional Budget: NON-ODA BUDGET	Total Budget for NON-ODA project
1. Staff and other personnel	885,837	234,300	1,120,137	109,650		109,650
2. Supplies, Commodities, Materials	1,750	-	1,750	-		-
3. Equipment, Vehicles, and Furniture (including Depreciation)		-		-		-
4. Contractual services	47,125	1,125	48,250	2,250	-	2,250
5.Travel	23,975	1,575	25,550	1,350	-	1,350
6. Transfers and Grants to Counterparts	883,813	-	883,813	117,750	-	117,750
7. General Operating and other Direct Costs	51,250	-	51,250		-	
Sub-Total Project Costs	1,893,750	237,000	2,130,750	231,000	-	231,000
8. Indirect Support Costs** (7%)	132,563	16,590	149,153	16,170	-	16,170
TOTAL	2,026,313	253,590	2,279,903	247,170	-	247,170

* With the 18th request for fund transfer, UNEP has made a budget revision for the funds already received up to and including the 17th transfer of funds (without increase in budget). The column for 'earlier revised budget' in the 18th request shows the reallocated budget by UNDG budget categories. The additional funds for the 18th request are allocated in the column 'additional budget' and the new totals for the UNDG budget categories are shown in the column 'total budget'.

** The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.