

Period: January – June Year: 2021

PROJECT NUMBER and TITLE: #00104208- CLH6 UN Haiti Cholera Response – Phase II		PROJECT START DATE ¹ : Apr 10 th , 2019	AMOUNT ALLOCATED by MPTF (please indicate different tranches if applicable)			•	RECIPIENT ORGANIZATION UNDP		
Project ID: 00115476 (Gateway ID)			TOTAL UNDP Tranche 1 UNDP Tranche 2		\$5,936,070.27 \$ 980,060.43 \$121,980.00			UNOPS IMPLEMENTIN	
Project Focal Point: UNDP - Name: Jessica Laconi E-mail: jessica.laconi@undp.org UNOPS - Name: Marie Tamika Manigat E-mail: marietamikam@unops.org		EXTENSION DATE: Feb 28 th , 2022	UNOPS Tranche 1 \$ 3,249,873.22 UNOPS Tranche 2 \$ 1,350,000.00 UNOPS Tranche \$234,156.52 3 Other Sources: not applicable Government Input: not applicable			G PARTNER(S): MICT, MPCE, Local authorities, ASCEC, CASEC			
Proposal Location (Departments):		PROJECTED	EXPENDITURES						
Cap Haitien, Quartier-Morin, Limbé, Dondon – North Department		END DATE: Sep 30 th , 2021	<i>Estimated</i> as of 30-06-202					1	
		sep 50", 2021		Transferre amount	1	oenditure s	Comm Fund		Balance available
			UNDP	1,102,040		1,157.63		30.00	127,652.80
			UNOP S	4,834,029		9,458.40	160,78		3,763,785. 25
STRATEGIC OBJECTIVE	TRACKS								
_ T	TRACK 1a: Intensifying efforts to cut transmission of cholera and improve access to care and treatment								
_ T	TRACK 1b: Addressing the medium/longer term issues of water, sanitation and health systems								
	TRACK 2: Assistance and Support								
GLOBAL SUPPORT - strategic engagement in support of the new approach to cholera in Haiti and organizational learning									
	MID YEA	R PROGRESS	REPORT	RESULTS	MATRI	X			
		OUTPUT	INDICAT	ORS					
Indicator	Geographical Area	Projected Target (as per results matrix)		results curi repo	titative Cumulati s for this results sin rent project orting commencen riod (quantitati		s since ject ncement	(cu	livery Rate mulative % Projected al) as of date
Description of the quantifiable indicator as set out in the approved project proposal									
1. Local consultations in the 4 priority communes	Cap Haitien, Quartier-	60 Consultatio out in the 20	ns carried	7	4	15	52		100%

¹ The date project funds were first transferred.



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		Morin, Limbé, Dondon	administrative sections of the 4 communes			
2.	# of final reports on the consultation process for the selection of the community project	Cap Haitien, Quartier- Morin, Limbé, Dondon	20 final reports on the consultation process	20	20	100%
3.	# of design packages completed % of delivery for construction sites	Cap Haitien, Quartier- Morin, Limbé, Dondon	20 design packages 100% of delivery for construction sites	In progress	In progress	50%
4.	Technical assistance trainings for sustainable management of infrastructures. Sustainable management maintenance for each community project	Cap Haitien, Quartier- Morin, Limbé, Dondon	Each project has its own Operational Maintenance Committee 20 projects active after 1 year of infrastructure terminated	In progress	In progress	50%
5.	Preparation and development of a catalog, a project guide with financial estimates and feasibility constraints	Cap Haitien, Quartier- Morin, Limbé, Dondon (Applicable for the entire country)	Have a set of small projects to facilitate discussions and choices during technical consultations	N/A	N/A	.90%

BENEFICIARIES: # of beneficiaries and disaggregated data, where applicable				OTHER:
No. of Beneficiaries		No. of Beneficiaries		
Female	220,140	Communities	20	
Youth Female		Total	20	
Male	201,529			
Youth Male				
TOTAL	421,669			

Updates and Key Achievements (please use this section to highlight project inputs and key achievements for the current period, including 1-2 narrative paragraph as well as Table, Graphs and or Infographics)

- To date, 20 out of 20 platforms have been set up. About 41 meetings were organized as part of the consultation process for the selection of projects. Preliminary assessment visits were carried out to assess the proposed projects with a view to arriving at lists of feasible projects. From these lists, the communities were able to select the final projects to be implemented.
- As of June 30th, 2021, 20 out of 20 communities have selected their projects. The program is now transitioning to the implementation phase, during which construction of community-selected projects will commence.
- All of the consultation activities planned by UNDP have been finalized. During this period, at least 74 community meetings were held with the community platforms and field visits were planned with UNOPS.
- At the time of the latest project amendment, UNDP received additional funding from the MPTF to hire national position to be based in the Resident Coordinator's office who will focus on cholera coordination.
- UNOPS team has been in full effect in the design phase, during which the design of 14 out of the 20 projects have reached 50% completion. Procurement processes have taken place in order to select the firm responsible for the design of the selected projects.



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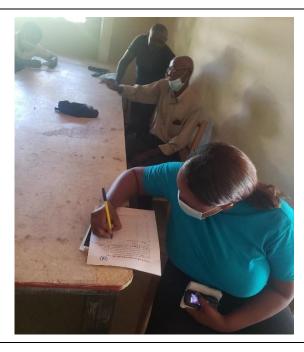
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Multiple visits have taken place to the projects' sites for evaluation, geotechnical soil studies, topographic studies, or simply to accompany the contractors.

Delays or Deviations (if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change in 1-2 narrative paragraphs).

- Over the last year and a half progress was made despite the volatile security situation in Haiti.
- With the relaunch of all activities in the last quarter of 2020, all forecast activities are being finalized. Socio-political unrest continues to affect certain areas of intervention but security measures are regularly taken to ensure the follow-up of activities. The project end date is scheduled for February 2022.
- The project has incurred delays during this quarter due not only to the COVID-19 pandemic from which the team was not spared, the situation of insecurity throughout the country, and the complexity of the project identification process within certain communes

Additional Information (Optional – including stories from the communities, photos, links relevant to the project







Meeting with the water and sanitation department (DINEPA) director for the selected water projects.



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Meeting with the mayor of Cap-Haitien to present the projects selected by the communities and to check if these projects are aligned with the Communal Development Plan - Cap-Haitien Downtown



 $Community\ mobilization\ and\ selection\ process\ of\ platform\ members-Limbe$