





Multi-Partner Trust Fund
UN Agency Annual Work Plan
 (17th request to MPTF)

	Participating UN Organization: United Nations Development Programme
UN Agency Contact: Tim Scott Address: 304 East 45th St, Rm, 944, New York, NY, 10017 Telephone: +1-301-980-2373 E-mail: tim.scott@undp.org	For revised budget request indicate MPTF project numbers: MPTF number – ODA project: 105892 MPTF number – Non-ODA project: 107850
List of countries: ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Kazakhstan, Guatemala, Morocco, Thailand Non-ODA Countries: Barbados, Uruguay	
	Total additional budget: USD 329,025 Additional budget – ODA: USD 275,525 Additional budget – Non-ODA: USD 53,500 Total Budget Approved: USD 6,564,944 From ODA project Initial budget – ODA: USD 5,449,362 Additional budget – ODA: USD 275,525 New total ODA budget: USD 5,724,887 From NON-ODA project Initial budget – Non-ODA: USD 786,557 Additional budget – Non-ODA: USD 53,500 New total Non-ODA budget: USD 840,057

	<u>Duration</u> Project Start Date: June 2017 Project End Date: 31 December 2022 Total duration (in months): 66
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SIGNATURES	
Participating UN Organization	
Name of Representative: Haoliang Xu, Assistant Administrator and Director, Bureau for Policy and Programme Support, Global Policy Network	
Signature	
Name of Agency: United Nations Development Programme	
Date & Seal	19-Aug-2021
Management Board	
Name: Vic van Vuren, Director, Enterprises Department, ILO	
Signature	
Chair, PAGE Management Board	
Date & Seal	23 August 2021.

Annex 1: UN Agency Work Plan – United Nations Development Programme (UNDP)

A. ODA-Project

The following outputs and activities describe how UNDP will contribute to the Results Framework of PAGE **from the ODA project**.

Activities under 2020-2021 Workplan (PART IV for 2020 – 2021 work plan)

Outcome 1	Countries have reinforced and integrated inclusive green economy (IGE) goals and targets into SDG-aligned national economic and development planning through multi-stakeholder collaboration
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Total direct costs: USD 5,000

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 5,000)

Morocco

Support the cross-sectoral COVID-19 policy analysis led by UNIDO by providing key information on renewable energy and environmental impacts, while supporting the alignment of policies with SDGs and providing key inputs for policy recommendations in those areas.

Total direct cost: USD 5,000

Tentative date of completion: December 2021

Outcome 3	Individual, institutional and planning capacities for IGE action strengthened at the national and global level
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Total direct costs: USD 20,000

Output 3.1 – Capacity development support delivered to national institutions (USD 20,000)

Morocco

Contribute to the UNIDO-led communication strategy by supporting the development of strategy guidelines and TORs for communications experts, provide input on the creation of communication materials, and provide recommendations on outputs and materials to be developed and distributed to key stakeholders

Total direct cost: USD 20,000

Tentative date of completion: December 2021

Activities under 2021-2022 Workplan (PART II for 2021 – 2022 work plan)

Outcome 4	Countries have improved their knowledge base for advancing IGE.
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Total direct costs: USD 60,000

Output 4.1 – IGE knowledge products generated and shared through North-South-South collaboration (USD 60,000)

Global: The Green Latin America Awards (PLV) and Capacity Building Initiative

Support the Green Latin America Awards 2021 by assisting in the organization of a High-Level Dialogue on green economic recovery and a virtual PLV PAGE Connect Commercial Platform, organizing a Journalists' Workshop, developing an educational platform targeting green entrepreneurs, assisting the set-up of the PLV PAGE Connect Commercial Platform, and hosting a Co-Creation Lab networking platform.

Total direct cost: USD 60,000

Tentative date of completion: September 2021

Activities under Additional Support for Green Recovery - Workplan 2021-2022

Outcome 1	Countries have reinforced and integrated inclusive green economy (IGE) goals and targets into SDG-aligned national economic and development planning through multi-stakeholder collaboration
Total direct costs: USD 50,000	

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 50,000)

Cross-country support provided at global level: PAGE Economic Policy Advisory Group

Mobilize two UNDP economists, each to provide targeted economic support to 2-3 selected PAGE countries and contribute substantively to the work of the PAGE Economic Policy Advisory Group

Total direct cost: USD 40,000

Tentative date of completion: December 2022

Cross-country support provided at global level: PAGE Economic Policy Advisory Group

Hire a consultant to provide support on economics to a PAGE country programme and contribute substantively to the work of the PAGE Economic Policy Advisory Group.

Total direct cost: USD 10,000

Tentative date of completion: December 2022

Outcome 3	Individual, institutional and planning capacities for IGE action strengthened at the national and global level
Total direct costs: USD 2,500	

Output 3.1 – Capacity development support delivered to national institutions (USD 2,500)

Morocco

Support the UNITAR-led training workshops on green finance and fiscal reform by providing technical information on priority areas for the development of training materials according to national counterpart needs and identifying and coordinating the participation of beneficiaries from national partners primarily working with UNDP.

Total direct cost: USD 2,500

Tentative date of completion: December 2022

Outcome 4 Countries have improved their knowledge base for advancing IGE
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Total direct costs: USD 70,000

Output 4.1 – IGE knowledge products generated and shared through North-South-South collaboration (USD 70,000)

Global: Global Recovery Observatory

Develop and maintain Global Recovery Observatory visualizations based on incoming new analysis and make the data actionable and useable for PAGE country policymakers

Total direct cost: USD 70,000

Tentative date of completion: December 2022

Project management

Total direct costs: USD 50,000

Targeted Technical Assistance provided by UNDP

Total direct cost: USD 50,000

Sub-total Project Costs (under the ODA project): USD 257,500

Indirect Support Costs: USD 18,025

Total Costs: USD 275,525

B. Non-ODA Project

The following outputs and activities describe how UNDP will contribute to the Results Framework of PAGE from the **Non-ODA project**.

Activities under 2021-2022 Workplan (PART II for 2021 – 2022 work plan)

Project management
Total direct costs: USD 50,000

Barbados

National PAGE Coordinator salary and related cost

Total direct cost: USD 50,000

Tentative date of completion: December 2022

Sub-total Project Costs (under the Non-ODA project): USD 50,000
Indirect Support Costs: USD 3,500
Total Costs non-ODA: USD 53,500

Budget for Annex 1: Budget Revision with additional allocations (Part IV 2020-2021, Part II 2021-2022, and additional support for green recovery):

UNDP Budget Revision (USD)						
CATEGORIES	Earlier Budget for ODA project	Additional Budget: (2020-2021 WP Part IV; 2021-2022 WP Part II; Green Recovery funds) ODA BUDGET	Total Budget for ODA project	Earlier Budget for NON-ODA project	Additional Budget: (2021-2022 WP Part II) NON-ODA BUDGET	Total Budget for NON-ODA project
1. Staff and other personnel	849,330		849,330	190,000	50,000	240,000
2. Supplies, Commodities, Materials						
3. Equipment, Vehicles, and Furniture (including Depreciation)						
4. Contractual services	3,589,531	207,500	3,797,031	545,100		545,100
5.Travel	140,000		140,000			
6. Transfers and Grants to Counterparts						
7. General Operating and other Direct Costs	514,000	50,000	564,000			
Sub-Total Project Costs	5,092,861	257,500	5,350,361	735,100	50,000	785,100
8. Indirect Support Costs** (7%)	356,501	18,025	374,526	51,457	3,500	54,957
TOTAL	5,449,362	275,525	5,724,887	786,557	53,500	840,057

** The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.