



**Food and Agriculture Organization of the United Nations**

Statement of income and expenditure  
For FAO Project UNJP/NER/058/PBF cumulative through 31 December 2021  
(United States dollars)

Project ID: 98291

Project Title: Appui à la Gestion préventive des conflits liés à l'accès aux ressources naturelles en zones pastorales et agropastorales dans 7 communes du Niger

Project Start and End dates: from 01/02/2016 to 31/07/2018

Income	Prior Year	Current Year			Total
Contributions	900,000			0	900,000
Interest	10,911			0	10,911
Refund	-71,456			0	-71,456
Other income	0			0	0
<b>Total income</b>	<b>839,456</b>			<b>0</b>	<b>839,456</b>
Expenditure		Unliquidated Obligations	Disbursements	Total Current Year Expenditure	
Staff and Personnel Costs	256,399	0	0	0	256,399
Supplies, Commodities, Materials	28,874	0	0	0	28,874
Equipment	165,869	0	0	0	165,869
Contractual Services	93,602	0	0	0	93,602
Travel	43,913	0	0	0	43,913
Transfers and Grants to Counterparts	125,406	0	0	0	125,406
General Operating and Other Direct Costs	70,474	0	0	0	70,474
<b>Total direct Expenditure</b>	<b>784,538</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>784,538</b>
Indirect program support costs	54,918	0	0	0	54,918
<b>Total Expenditure</b>	<b>839,456</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>839,456</b>
<b>Balance (deficit)</b>					<b>0</b>

This is to certify that the above statement of income and expenditure is correct and that the expenditure was incurred in connection with the approved project for which the allocations were received

Irina Sharashkina  
Finance Officer, CSF

Name and Title

Signature

15 December, 2021

Date

Name and Title

Signature

Date