




SUDAN FINANCING PLATFORM

**"Conflict Prevention and Infrastructure for Peace in Darfur"**

**Project document - UNITAMS**

10 January 2020

<p>This project aims to assist the start-up phase of the United Nations Integrated Transition Assistance Mission for Sudan (UNITAMS) through the provision of funding for a series of consultancies that will (1) assist the Integrated mission establish the programmatic framework to support the mandate implementation; (2) to advise/assist with implementation of its mandate, specifically advising UNITAMS in support of the establishment of a Monitoring and Evaluation Mechanism to monitor implementation of the Juba Peace Agreement and including potentially coordinating international efforts in support of the Government of Sudan proposed Monitoring and Evaluation Mechanism to evaluate implementation of the Juba Peace Agreement. In addition, programmatic funds will be used to (3) strengthen and enhance the local conflict prevention capacity in the area of unarmed protection of civilians (POC) as aligned with national frameworks of peacebuilding and to begin to build the evidence bases for a peacebuilding assessment in order to implement operational paragraph 6 of the mandate under Security Council resolution 2524 (2020).</p>	
<b>Proposal overview</b>	
Gender Equality Marker:	<input type="checkbox"/> GEM 0 <input checked="" type="checkbox"/> GEM 1 <input type="checkbox"/> GEM 2 <input type="checkbox"/> GEM 3
Implementing Agency's Details:	UNDP Sudan c/o Country Office, Sudan House 7, Block 5, Gama'a Avenue P. O. Box 913 Khartoum, Sudan <a href="https://www.sd.undp.org/">https://www.sd.undp.org/</a>
Project Title:	Conflict Prevention and Infrastructures for Peace
Project Duration:	01 January 2021 – 31 May 2021
Location:	Khartoum and eight localities in Darfur including Tawilla Locality in North Darfur, the triangle of Assalaya-Sheiria-Yassin Localities in East Darfur, Gerelda Locality in South Darfur, Golo, Nertiti and Um Dukhun Localities in Central Darfur State, and Kranik and Jebel Moon Localities in West Darfur.
Beneficiaries:	The main beneficiaries of this project are Sudanese organizations and partners working on peacebuilding and conflict prevention in Darfur.
Overall Budget:	US\$ 500,076
Agreed by:	
UNITAMS	
Stephan	
Date: 2	
Resident	
Yuri Af	
Date:	
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Date:	

## SUDAN FINANCING PLATFORM

<p><b>Purpose</b></p> <p><i>Write one sentence that clearly sets out the aim of the project, reflecting the "change" it will help bring about</i></p>	<p>This project aims to assist the start-up phase of the United Nations Integrated Transition Assistance Mission for Sudan (UNITAMS) through the provision of funding for a series of consultancies that will (1) assist the integrated mission establish the programmatic framework to support the mandate implementation; (2) to advise/assist with implementation of its mandate, specifically advising UNITAMS in support of the establishment of a Monitoring and Evaluation Mechanism to monitor implementation of the Juba Peace Agreement and including potentially coordinating international efforts in support of the Government of Sudan proposed Monitoring and Evaluation Mechanism to evaluate implementation of the Juba Peace Agreement and other related support. In addition, programmatic funds will be used to (3) strengthen and enhance the local conflict prevention capacity in the area of unarmed protection of civilians (POC) as aligned with national frameworks of peacebuilding and to begin to build the evidence bases for a peacebuilding assessment in order to implement operational paragraph 6 of the mandate under Security Council resolution 2524 (2020).</p>
<p><b>Context and Need for the Project</b></p> <p><i>In no more than 200 words, provide the background and context to the issues this project will address and why the UK should fund this project</i></p>	<p>UNITAMS is mandated, working in close collaboration with the transitional Government of Sudan, to: (1) assist the political transition, progress towards democratic governance, in the protection and promotion of human rights, and sustainable peace. (2) Support peace processes and implementation of future peace agreements. (3) Assist peacebuilding, civilian protection, and rule of law, in particular in Darfur and the Two Areas. (4) Support the mobilization of economic and development assistance and coordination of humanitarian assistance. This project is designed to facilitate the start-up of UNITAMS through three very distinct, but interrelated, interventions:</p> <ol style="list-style-type: none"> <li>1. The first is by providing consultancies to help develop the programmatic framework for the «Sudan Peacebuilding and Stabilization Programme (SPSP)», to take forward the implementation of Security Council resolution 2524 (2020) through a "Peacebuilding and Stabilisation" Window of the Multi-Partner Trust Fund (MPTF) Sudan Financing Platform.</li> <li>2. To advise/support UNITAMS in advising the government of Sudan if/as requested in its implementation of the Monitoring and Evaluation Mechanism of the Juba Peace Agreement including on outreach consultations, potentially coordinating international community's approach and engagement in the mechanism, and in relation to other committees/bodies in the Juba Agreement as relevant and other related work. Article 21.1 of the Agreement on National</li> </ol>

## SUDAN FINANCING PLATFORM

	<p>National Issues signed on 3rd October calls for the establishment of a mechanism to monitor and evaluate implementation of the Juba Peace Agreement.</p> <p>3. To track a set of key peacebuilding indicators in support of the priorities of the guiding documents to help guide and inform programme design. These indicators could also help prevent and mitigate conflict over the medium and longer-term. They will assist UNITAMS and its integrated partners, in this instance UNDP, to work together to deliver operational paragraph 6 of SC resolution 2524 (2020), which refers to the need for a comprehensive peacebuilding assessment and whose analysis would form the basis for peacebuilding programmes going forward. To establish the groundwork for a peacebuilding assessment in accordance with operational paragraph 6 of the SC resolution 2524 (2020) mandate.</p>
<p><b>Project Summary</b></p> <p><i>In no more than 200 words explain what the project plans to achieve, how proposed Activities will deliver stated Outputs and how Outputs will help bring about the project Purpose. What longer-term real-world difference will the project contribute to over the next few years?</i></p> <p><i>(Note: This question will be looked at again during any Evaluation of this project. The success of the project will largely be judged on what is said here)</i></p>	<p>To provide UNITAMS with the quick injection of assistance for it to begin to undertake its mandate quickly. As well as supporting its integrated partner, UNDP, to build institutional capacity for gender-responsive conflict and risk-related data collection and analysis. Through the provision of consultancy assistance:</p> <ol style="list-style-type: none"> <li>1. To develop, in the first quarter of 2021, a programmatic framework for the Sudan Peacebuilding and Stabilization Programme (SPSP), in support of two pillars of SC resolution 2524 (2020), and a monitoring and evaluation framework.<sup>1</sup> Each Pillar will regroup the major interventions undertaken by the Office of the Resident Coordinator and UNCT. It will integrate a strong community stabilization dimension and support institutional reforms at the national and sub-national levels.</li> <li>2. A high-level consultancy will support UNITAMS in its efforts to support the Government of Sudan and the signatories to the Juba Agreement in laying the groundwork for the effective implementation of Article 21.1 of the Agreement on National Issues and its establishment of a mechanism to monitor and evaluate implementation of the October 2020 Juba Peace Agreement.<sup>2</sup></li> </ol>

<sup>1</sup> This comprehensive programme is intended to cover all four pillars of the mandate. In delivering its mandate, several guiding documents underpin UNITAMS engagement on peacebuilding processes in Sudan. These include, but are not limited to, the Constitutional Declaration; the National Plan for the Protection of Civilians; the Juba Peace Agreement and the Sudan National Plan for the Implementation of UN SCR 1325 (SNAP).

<sup>2</sup> Guarantors include South Sudan, Chad and the UAE; witnesses to date include the UN, African Union, European Union, League of Arab States, Qatar and Egypt. The Agreement also references UN Peace mission are to the UN Integrated Transition Assistance Mission for Sudan (UNITAMS).

## SUDAN FINANCING PLATFORM

	<p>3. To lay the groundwork for a peacebuilding assessment in accordance with operational paragraph 6 of the SC resolution 2524 (2020) mandate. This paragraph calls on the Secretary-General, in partnership with all relevant actors, including International Financial Institutions, to support the Government of Sudan in conducting a comprehensive assessment to define the country's longer term conflict prevention, recovery and peacebuilding needs and in developing relevant strategies to address these needs.<sup>3</sup> This is necessary as many of the drivers of conflict in Sudan are deeply rooted in the development and governance deficits.<sup>4</sup></p>
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<b>Project Plan</b>				
<b>Project Purpose:</b>				
Development of Sudan Peacebuilding and Stabilization Programme (SPSP) to enable UNITAMS to take forward implementation of Security Council resolution 2524 (2020) through the Multi-Partner Trust Fund (MPTF) while establishing a Monitoring and Evaluation Framework for the SPSP				
Indicator(s):	Baseline	Sources	Milestones	Target & Date
1. SPSP M&E framework established.	20%	UNITAMS RCO	31st of March 21	100% final two frameworks delivered by 31st of Mar 21.
2. Peacebuilding, Rule of Law and Protection of Civilians Pillar-level or sub-component report received				

<sup>3</sup> The project will draw on the existing capacity of the academic Peace and Development Centers (PDCs), as these are considered credible and trusted institutions that could be used as a platform to gather conflict related information. They will work collaboratively with the Peace and Research Institute of the University of Khartoum and the regional PDCs to develop a baseline of data on: (i) Key conflict drivers and triggers; (ii) Local conflict gender-sensitive and responsive indicators and incidents tracking focusing on immediate risks as well as longer-term risks. (iii) Data gathering and analysis methodology. (iv) Data analysis framework. (v) the Unarmed Protection of Civilians network capacity in Darfur. They will also conduct qualitative perception surveys to assess behaviour and analyse trends. Data gathered would feed into the Common Data and Information Hub and the Crisis Risk Dashboard.

<sup>4</sup> The proposed target areas will be those same locations identified by the Peacebuilding Fund (PBF) programme in Darfur to allow to track progress on meeting peacebuilding needs. This includes Tawilla Locality in North Darfur, the triangle of Assalaya-Sheiria-Yassin Localities in East Darfur, Gereida Locality in South Darfur, Golo, Nertiti and Um Dukhun Localities in Central Darfur State, and Krainik and Jebel Moon Localities in West Darfur.

SUDAN FINANCING PLATFORM

3. Sub-component report received for support to the mobilisation of economic and development assistance as per paragraph 2 (iv) of the SC resolution 2524 (2020).				
<b>Output1</b> SPSP M&E framework established and published.	<b>Baseline</b> 0%	<b>Sources</b> UNITAMS	<b>Milestones</b> 31st Mar 21	<b>Target &amp; Date</b> 100% M&E framework delivered by 31st of Mar 21.
<b>Output 2</b>				
<b>Indicator(s)</b> 2.1 SPSP programmatic framework established and published for SPSP peacebuilding, rule of law and protection Pillar. 2.2 SPSP programmatic framework for Pillar iv of the mandate, with a focus on support for the mobilisation economic and development assistance. 2.3 SPSP overall results framework is established and reviewed.	<b>Baseline</b> 1. 20% 2. 10% 3. 0%	<b>Sources</b> UNITAMS Office of the Resident Coordinator (RCO) UNDP	<b>Milestones</b> 31 <sup>st</sup> Mar 21	<b>Target &amp; Date</b> 100% programmatic framework deliver by 31 <sup>st</sup> Mar 21.
<b>Project purpose:</b> To support the Government of Sudan and the signatories in the establishment of a Monitoring and Evaluation Mechanism as per the Juba Peace Agreement with the purpose to monitor and evaluate implementation of the Agreement.				
<b>Indicator(s)</b> Timely support and advice given to UNITAMS in support of the GoS and signatories to establish a mechanism for monitoring and evaluation, and	<b>Baseline</b> 0%	<b>Sources</b> UNITAMS UNCT	<b>Milestones</b> 31 <sup>st</sup> Mar 21	<b>Target &amp; Date</b> M&E framework of Juba peace agreement established by 31 <sup>st</sup> Mar 21.

# SUDAN FINANCING PLATFORM

also agreement on indicators for assessing progress.				
<b>Activities linked to Output 1</b> 2.1 Support through advising on the design of framework for M&E mechanism of the Juba Peace Agreement and its Protocols 2.2 help support through ensuring coherence between the M &E mechanism with other committees/mechanisms as provided by Juba Agreement (cease-fire monitoring mechanism, etc) in close collaboration with UNITAMS expert on security cease-fire mechanisms 2.2. Meetings, as required, with Signatories, Guarantors, Witnesses, civil society, women’s groups, relevant UN entities, to solicit inputs and feedback.				
<b>Project Purpose:</b> Strengthen analysis to enhance local conflict prevention capacity in the area of unarmed protection of civilians (POC) as aligned with national frameworks of peacebuilding, through the development of a system of regular and systematic updates, and the analyses of data on the conflict situation in the five Darfur States, including perception surveys and systematic monitoring and reporting on peacebuilding indicators to alert decision makers to the potential outbreak, escalation and resurgence or relapse into violent conflict				
<b>Output 3: Network of national and local capacity for gender responsive risk-related data collection and analysis established to support peacebuilding assessment</b>				
Indicator(s)	Baseline	Sources	Milestones	Target & Date
3.1 No of staff trained and certified	3.1 0%	3.1 PDCs and PRI	3.1 February 2021	3.1 Ten staff trained and certified
3.2 Gender responsive risk-related indicators developed	3.2 0%	3.2 PDCs and PRI	3.2 31st January 2021	3.2 Gender responsive indicators developed by end of project
	3.3 No system	3.3 PDCs and PRI	3.3 End February 2021	

# SUDAN FINANCING PLATFORM

<p>3.3 Data collection and analysis system established, and perception surveys conducted</p> <p>3.4 Horizontal linkages and data flow between PDCs and CBRMs in place</p> <p>3.5 CRD established and functioning</p>	<p>3.4 No institutional linkages</p> <p>3.5 20% CRD platform</p>	<p>3.4 PDCs and CBRMs</p> <p>3.5 UNDP</p>	<p>3.4 February 2021</p> <p>3.5 February 2021</p>	<p>3.3 Data collection/analysis system up and running by the end of January 2021</p> <p>3.4 Linkages between PDCs and CBRMs established, end of January 2021</p> <p>3.5 CRD platform populated and up and running, February 2021</p>
<p><b>Activities linked to Output 3</b></p> <p>3.1 Train ten staff from the 5 PDCs on gender responsive risk-related data collection &amp; analysis</p> <p>3.2 Twelve computers and 6 printers provided for the 5 PDCs and PRI</p> <p>3.3 Hire four national consultants for 1 month to develop indicators, set up the system in the 5 PDCs and train staff in the methodology</p> <p>3.4 Hire 6 National UNVs/1 for each PDC and PRI to manage data collection, perception surveys and networking with CBRMs and PDCs</p> <p>3.5 Support core national team of 5 experts at PRI for the overall management, coordination and quality assurance of the process</p> <p>3.6 Organise locality-level consultation workshops to validate the indicators</p> <p>3.7 Establish network of un-armed POC and CBRMs</p>	<p>3.1 Representative survey with 1000+ Sudanese respondents executed and analysed in line with the methodology developed under activity 1.1.</p> <p>3.2 System for recurring monthly surveys established.</p>			

## SUDAN FINANCING PLATFORM

3.8 Support PDCs and establishment of CRD	
<p><b>Sustainability</b>  <i>How will the project ensure benefits are sustained once the project ends?</i></p>	<p>From the on-set of the project planning and implementation it will work with and build capacity of the state-based Peace and Development Centers network present in the 5 Darfur states to systematically gather the conflict information on regular basis to ensure continuity and sustainability of the data collection process.</p> <p>The project duration is for the first three months of 2021 but the impact of the initiatives that will be undertaken will span the length of the 39-month transition. Through the “Sudan Peacebuilding and Stabilisation Programme” as well as through the development of a robust monitoring and evaluation mechanism to support the Juba Peace Agreement and the basis for a peacebuilding assessment, UNITAMS and its integrated partners will develop the framework for robust institution, capacity building, training and technical support to enable the political and peacebuilding mission to accompany the transitional government throughout the transition.</p> <p>The project will not invest in institutions or supply equipment and resources where there is no guarantee of continued maintenance or budgetary resources from the Government. The project is linked to the transition period and is intended to speak to the priorities of the Transitional Governments as articulated in Security Council resolution 2524 (2020) during this time. This groundwork will lay the foundations for multi-year programmes, that respond to identified peacebuilding and peace implementation priorities and lay the groundwork for supporting transitional government institutions throughout the transition period.</p>
<p><b>Gender Equality</b>  <i>Explain how gender equality issues have been considered and incorporated into this project proposal.</i>   <i>(Note: You may reference the DfID/FCO “How To” guidance on Gender Equality and any specific guidance on Gender provided by the FCO Post/Department).</i></p>	<p>Gender equality issues are mainstreamed into the proposal such that it contributes to SDG 16 Promote peaceful and inclusive societies for sustainable development and provides access to justice for all while building effective, accountable and inclusive institutions at all levels. To ensure that gender issues receive the attention they deserve, the UNITAMS Gender Advisor will be involved in the project.</p> <p>The overarching “Sudan Peacebuilding and Partnership Programme” endeavours to ensure gender mainstreaming across the remit of its activities and should incorporate the recommendations enshrined in the Sudan National Plan for Implementation of UNSCR 1325 (2020) (SNAP). As protection is one of its four pillars, special measures to protect women and girls from all forms of gender-based violence, will need to be included. By and large, the programme will need to strive to gender equity women in Sudan have suffered through massive discrimination, both through cultural norms and formal</p>



## SUDAN FINANCING PLATFORM

	legislation so lack access to justice and do not feel empowered to seek justice. This programmatic framework endeavour to address all of the issues contained within the SNAP and address SGBV. In order to do this, it should ensure a robust monitoring and evaluation mechanism be put in place for the implementation of the Juba Peace Agreement that provides an effective means to monitor progress against the Sudan National Plan for Implementation of UNSCR 1325 (SNAP) as developed and signed by the transitional government. Through these interventions as well as through dialogue around gender equality, it seeks to lay the foundation for a sustainable peace.				
	In line with the call of action of FCDO strategic vision for gender equality, local conflict gender-sensitive and responsive indicators will be developed and regularly updated to monitor any gender-related violations or abuses. The project will help different stakeholders build evidence and disaggregated data by sex and age in protracted conflict context to influence policies and actions aimed at empowerment of women and gender equality.				
<b>Monitoring</b> <i>How will delivery and financial management of the project be monitored and controlled?</i>  <i>Please note that FCO projects require (at least) quarterly reporting on delivery and financial performance.</i>	Monitoring progress at the outcome level throughout this short-term through the consultancy support provided would be contingent on an evaluation of the stakeholders receiving the support both within integrated UNDP team as well as amongst Transitional Government counterparts. UNITAMS. Achieving the right set of indicators. As far as outcome measurements are concerned measurement against the deliverables of the baseline documents – including at this juncture - would offer a baseline.  UNITAMS integrated partner, UNDP, component of the programme ensures direct linkages between the outcome and the project intervention as far as capacity building and the peacebuilding assessment are concerned. UNDP has an established transparent and de-centralized financial management, monitoring and reporting system (ATLAS) that will follow up on the expenditures and provides regular reports as required by the donor. Furthermore, UNDP has a field presence in all of the 5 Darfur states that will follow up closely with the Peace and Development Centers to ensure adherence and compliance to the necessary financial rules and regulations and the project work plan.				
<b>Risks</b> <i>What are the key risks of implementing this project and how are you going to manage them?</i>	<b>Risk</b>	<b>Impact (if realized)</b>	<b>Likelihood (of occurrence)</b>	<b>Management</b>	<b>Escalation Point</b>
		Low/ Medium/ High	L/M/H	<i>How will the risk be managed and monitored, what are the mitigating actions, and who is the risk owner</i>	<i>At what stage will the management of this risk need to be escalated</i>

SUDAN FINANCING PLATFORM

<p><i>Larger/higher value projects will require a full Risk Management Strategy. You should consider whether one is needed for this project.</i></p>	Security and access	Low	Low	The Crisis Risk Dashboard platform will help monitor the situation, with an immediate reporting system in place for concerned bodies, namely UNITAMS and the PDCs. Both the PDC's and UNDP are the risk owners.	This risk will need to be escalated when the situation escalates to a wide-spread violent confrontation
	COVID-19	Medium	Medium	This risk will be regularly monitored through the national and state level MoH updates on the spread of the pandemic, will strictly follow the protocol, MoH is the risk owner	When MoH posts on a wide-scale outbreak
	Sensitivity over GBV related data	Medium	Medium	In order to overcome this risk, staff of the PDCs and CBRMs will be properly trained in gender and conflict-sensitive approaches and data collection techniques, PDCs and CBRMs are the risk owners	Management of this risk will need to be escalated when the information gathered through perception surveys escalates an issue.
<p><b>Stakeholders</b>  <i>Who are the people or groups with an interest in this project and/or who will be affected by it? Who can influence its success either positively or negatively? How will you manage your engagement with them?</i></p> <p><i>Larger/higher value projects will require a full Stakeholder Engagement &amp; Communications Strategy. You should consider whether one is needed for this project.</i></p>	<b>Stakeholders</b>	<b>Interest</b> L/M/H	<b>Influence</b> L/M/H	<b>Engagement / Communications plan</b> (How to engage, how often and who by/who to)	<b>Owner</b>
	UNITAMS	L	L	Signed-off by the Senior Peacebuilding Advisor in UNITAMS and its integrated partner, UNDP, to ensure results and deliverables of the system informs UN-system-wide efforts in the area of peacebuilding. Efforts will also include the involvement of the UNITAMS Senior Gender Advisor, who will be integral to all of this work.	Senior Peacebuilding Officer
	National Peace Commission	H	H	Will be engaged throughout the project and its implementation	UNITAMS and UNDP

## SUDAN FINANCING PLATFORM

<b>Beneficiary Groups</b>  <i>State who the main beneficiary groups are, and describe how they contributed to the design and planning of this project?</i>  <i>How does the project proposal reflect the wishes/needs of the beneficiaries?</i>  <i>(Note: Beneficiaries are those organizations, groups or individuals who are benefitting from the change that the project will deliver)</i>	Peace Research Institute	M	M	To be engaged during the inception phase and through the implementation phase for the conduct and quality assurance of the assessments	UNDP
	Peace and Development Centers	M	M	To be engaged during the inception and implementation phases.	UNDP
	<p>The main beneficiary groups are all Sudanese entities working on peace consolidation, including the National Peace Commission – which was consulted on the design of the project. The project addresses the peacebuilding needs of Sudanese people through the development of a programmatic framework for the Sudan Peacebuilding and Stabilisation Programme (SPSP), as well as through the establishment of a mechanism to monitor and evaluate the final peace agreement and creating a national platform and network to gather conflict-related information. It also aims to firmly place gender considerations at the core of the mandate through the involvement of the UNITAMS Senior Gender Advisor by having all those involved in the programme, including consultants and UNDP, work closely with UNITAMS on these initiatives.</p>				

SDG Targets	
Target	Description
<b>Main Goals</b>  <p>Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable, and inclusive institutions at all levels</p>	

SUDAN FINANCING PLATFORM

16.a	16.a Strengthen relevant national institutions, including through international cooperation, for building capacity at all levels, in particular in developing countries, to prevent violence and combat terrorism and crime.
16.10	Ensure public access to information and protect fundamental freedoms, in accordance with national legislation and international agreements

Contribution to SDGs				
Participating Organization	% 16.a	% 16.10	% TARGET_#	% TARGET_#
UNDP	90	10	#	#
Total contribution by target				
Project contribution to SDG by target				

Budget by UNSDG Categories		UNDP
Budget Lines		
1. Staff and other personnel		66,000
2. Supplies, Commodities, Materials		71,530
3. Equipment, Vehicles, and Furniture, incl. Depreciation		45,000
4. Contractual services		173,892
5. Travel		25,400
6. Transfers and Grants to Counterparts		63,598
7. General Operating and other Direct Costs		17,447.14
<b>Programmable amount (Total)</b>		<b>462,687.1</b>
8. GMS 7%		32,388.10 (462,687.1*0.07)
<b>9. Grand Total</b>		<b>495,075.24</b>

SUDAN FINANCING PLATFORM

Detailed budget for the period of Jan-Mar2021 (all amounts are in USD)

Activity 1.1- Deployment of IC consultant (SPSP M&E framework)									
Item	Unit	Cost per unit	No. of Units	Total	Jan	Feb	Mar	TOTAL	
Consultancy fees	Per day	700	30	21,000			21,000	21,000	
Airfares	Per consultant	2,000	1	2,000	2,000			2,000	
Visa costs	Per consultant	250	1	250	250			250	
Travel cost within Sudan	Per trip	1,550	2	3,100	3,100			3,100	
Accommodation	Per consultant per night	165	30	4,950			4,950	4,950	
Total							25,950	31,300	
Activity 1.2- Deployment of IC consultant (SPSP programmatic framework Pillar III)									
Item	Unit	Cost per unit	No. of Units	Total	Jan	Feb	Mar	TOTAL	
Consultancy fees	Per day	700	30	21,000			21,000	21,000	
Airfares	Per consultant	2,000	1	2,000	2,000			2,000	
Travel cost within Sudan	Per trip	1,550	2	3,100	3,100			3,100	
Visa costs	Per consultant	250	1	250	250			250	
Accommodation	Per consultant per night	165	30	4,950			4,950	4,950	
Total					5,350		25,950	31,300	
Activity 2.1- Deployment of IC consultant (SPSP programmatic framework for Pillar iv)									

SUDAN FINANCING PLATFORM

Item	Unit	Cost per unit	No. of Units	Total	Jan	Feb	Mar	TOTAL
Consultancy fees	Per day	700	30	21,000			21,000	21,000
Airfares	Per consultant	2,000	1	2,000	2,000			2,000
Visa costs	Per consultant	250	1	250	250			250
Accommodation	Per consultant per night	165	30	4,950			4,950	4,950
Total					2,250		25,950	28,200
Activity 2.2 - Deployment of IC consultant (Design M&E framework for Juba peace agreement)								
Item	Unit	Cost per unit	No. of Units	Total	Jan	Feb	Mar	TOTAL
Consultancy fees	Per day	700	30	21,000			21,000	33,000
Airfares	Per consultant	2,000	1	2,000	2,000			2,000
Visa costs	Per consultant	250	1	250	250			250
Accommodation	Per consultant per night	165	30	4,950			4,950	4,950
Total					2,250		25,950	40,200
Activity 3- Establishment of Network of national and local capacity for gender-responsive risk-related data collection and analysis								
Item	Unit	Cost per unit	No. of Units	Total	Jan	Feb	Mar	TOTAL
3.1 Train ten staff from the 5 PDCs on gender responsive risk-related data collection & analysis	Per consultant	1,500.00	10.00	15,000.00			15,000.00	15,000.00
3.2 Twelve computers and 6 printers provided for the 5 PDCs and PRI				36,530.00	36,530.00			36,530.00

SUDAN FINANCING PLATFORM

3.3 Hire five national consultants for 1 month to develop indicators, set up the system in the 5 PDCs and train staff in the methodology (5*21*\$250)	Per staff	5,250.00	5.00	26,250.00		26,250.00		26,250.00
3.4 Hire 6 National UNVs/1 for each PDC and PRI to manage data collection, perception surveys and networking with CBRMs and PDCs (6*6 month*\$1850)	Per IUNV	11,100.00	6.00	66,600.00	22,200.00	22,200.00	22,200.00	66,600.00
3.5 Support core national team of 5 experts at PRI for the overall management, coordination and quality assurance of the process (5*300*30)	Per expert	9,000.00	5.00	45,000.00			45,000.00	45,000.00
3.6 Organise 5 locality-level consultation workshops to validate the indicators (venue, refreshment, facilitators) 5*1*8000	Per workshop	8,000.00	5.00	40,000.00			40,000.00	40,000.00
3.7 Establish network of un-armed POC and CBRMs				42,307.14			42,307.14	42,307.14
3.8 Support PDCs, PRI, Communication and establishment of CRD				60,000.00			60,000.00	60,000.00
Total programme budget								462,687.1
GMS 7%								32,388.10
Total								<u>495,075.24</u>

