

Multi-Partner Trust Fund

**UN Agency Annual Work Plan**  
(18<sup>th</sup> request to MPTF)

	<p><b>Participating UN Organization:</b></p> <p>United Nations Institute for Training and Research (UNITAR)</p>
<p><b>UN Agency Contact:</b></p> <p>Amrei Horstbrink</p> <p>Address: UNITAR, Green Development and Climate Change Programme, Palais des Nations, CH-1211 Geneva 10, Switzerland</p> <p>Telephone: +41 22 917 8109</p> <p>E-mail: Amrei.horstbrink@unitar.org</p>	<p><b>For revised budget request indicate MPTF project numbers:</b></p> <p><b>MPTF number – ODA project: 105851</b></p> <p><b>MPTF number – Non-ODA project: 107674</b></p>
<p><b>List of countries:</b></p> <p>ODA Countries: Argentina, Brazil (Mato Grosso), Burkina Faso, China (Jiangsu Province), Ghana, Guatemala, Guyana, India, Indonesia, Kazakhstan, Kyrgyz Republic, Mauritius, Mongolia, Morocco, Peru, Senegal, South Africa, Thailand</p> <p>Non-ODA Countries: Barbados, Uruguay</p>	
	<p><b>Total additional budget: USD 345,043</b></p> <p>Additional budget – ODA: USD 323,643</p> <p>Additional budget – Non-ODA: USD 21,400</p> <p><b>Total Budget Approved: USD 6,022,053</b></p> <p><b>From ODA project</b></p> <p>Initial budget – ODA: USD 5,338,248</p> <p>Additional budget – ODA: USD 323,643</p> <p>New total ODA budget: USD 5,661,890</p> <p><b>From NON-ODA project</b></p> <p>Initial budget – Non-ODA: USD 338,762</p> <p>Additional budget – Non-ODA: USD 21,400</p> <p>New total Non-ODA budget: USD 360,162</p>

	<p><b><u>Duration</u></b></p> <p><b>Project Start Date:</b> June 2017</p> <p><b>Project End Date:</b> 31 December 2023</p> <p><b>Total duration (in months):</b> 78</p>
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***SIGNATURES***

**Participating UN Organization**

Name of Representative: Angus Mackay, Director, Division for Planet; Manager, Green Development and Climate

Signature

Name of Agency: United Nations Institute for Training and Research

Date & Seal 29 March 2022

**Management Board**

Director, Enterprises Department, ILO

Date & Seal *5 April 2022*

## Annex 1: UN Agency Work Plan – United Nations Institute for Training and Research (UNITAR)

### **A. ODA-Project**

The following outputs and activities describe how UNITAR will contribute to the Results Framework of PAGE from the ODA project.

#### **Activities under 2021-2022 Workplan (PART II for 2021 – 2022 work plan)**

<b>Outcome 1</b>	<b>Countries have reinforced and integrated inclusive green economy (IGE) goals and targets into SDG-aligned economic and development planning and financing.</b>
	<b>Total direct costs: USD 7,000</b>

Output 1.2 - Public, private, and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 7,000)

#### **Argentina**

Participate in joint technical missions of UN agencies to support inter-ministerial planning and coordination activities.

*Total direct cost: USD 7,000*

*Tentative date of completion: December 2022*

<b>Outcome 3</b>	<b>Individuals and institutions representing public, private, social partners, civil society groups and stakeholders have acquired capacities needed to advance IGE approaches at the regional, national, and sectoral levels.</b>
	<b>Total direct costs: USD 35,000</b>

Output 3.2 - (Sub)nationally tailored training programmes with clear and measurable learning outcomes developed and delivered (USD 35,000)

#### **Argentina**

Conduct virtual training series on inclusive green economy, tailored to national media representatives at the Federal level.

*Total direct cost: USD 35,000*

*Tentative date of completion: November 2022*

<b>Project management</b>
<b>Total direct costs: USD 80,500</b>

#### **Guatemala**

**National PAGE Coordinator salary and related cost**

*Total direct cost: USD 45,000*

*Tentative date of completion: December 2022*

### **Monitoring and reporting on PAGE progress and results**

Contribute consultant time to monitoring and reporting and evaluation of PAGE progress and results on country and global levels; to green economy policy and data analysis and compilation, preparation of meetings; and recurrent activities for communication, outreach and administrative tasks as needed.

*Total direct cost: USD 35,500*

*Tentative date of completion: December 2022*

### **Activities under Additional Support for Green Recovery - Workplan 2021-2022**

#### **Project management**

**Total direct costs: USD 29,970**

### **Monitoring and reporting on PAGE progress and results**

Contribute consultant time to the overall coordination of the Economic Policy Advisory Group by organizing regular meetings, providing substantive input to the work of the Group including research and data on IGE, preparing summary reports of the meetings and presentations, supporting the engagement with think tanks and facilitating the coordination between PAGE Country Teams, RCO Economists, and the Advisory Group

*Total direct cost: USD 29,970*

*Tentative date of completion: December 2022*

### **Activities under 2022-2023 Workplan (PART I for 2022-2023)**

#### **Project management**

**Total direct costs: USD 150,000**

### **Targeted technical assistance provided by UNITAR**

*Total direct cost: USD 150,000*

*Tentative date of completion: June 2023*

**Sub-total Project Costs (under the ODA project): USD 302,470**

**Indirect Support Costs: USD 21,173**

**Total Costs ODA: USD 323,643**

## B. Non-ODA Project

The following outputs and activities describe how UNDP will contribute to the Results Framework of PAGE from the [Non-ODA project](#).

### Activities under 2021-2022 Workplan (PART I for 2021 – 2022 work plan)

<b>Outcome 4</b>	<b>National and regional stakeholders, including green economy champions, decision-makers, practitioners, and youth representatives, access and apply knowledge for advancing IGE</b>
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**Total direct costs: USD 20,000**

Output 4.5 - Targeted national awareness-raising activities implemented and/or tools developed (USD 20,000)

#### **Uruguay**

Organize a forum on inclusive green economy with national counterparts such as the Ministry of Industry, Energy and Mining (MIEM) to present PAGE results to decision makers.

*Total direct cost: USD 20,000*

*Tentative date of completion: August 2022*

<b>Sub-total Project Costs (under the Non-ODA project): USD 20,000</b>
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<b>Indirect Support Costs: USD 1,400</b>
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<b>Total Costs non-ODA: USD 21,400</b>
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**Budget for Annex 1: Budget Revision with additional allocations (Part II 2021-2022, Part I 2022-2023, and additional support for green recovery):**

<b>UNITAR Budget Revision (USD)</b>						
<b>CATEGORIES</b>	<b>Earlier Budget for ODA project</b>	<b>Additional Budget: (2021-2022 WP Part II; Green Recovery funds; 2022-2023 WP Part I) ODA BUDGET</b>	<b>Total Budget for ODA project</b>	<b>Earlier Budget for NON-ODA project</b>	<b>Additional Budget: (2021-2022 WP Part I) NON-ODA BUDGET</b>	<b>Total Budget for NON-ODA project</b>
1. Staff and other personnel	1,374,608	158,198	1,532,806	39,211	2,904	42,115
2. Supplies, Commodities, Materials	7,800	0	7,800	0	0	0
3. Equipment, Vehicles, and Furniture (including Depreciation)	0	0	0	0	0	0
4. Contractual services	2,389,576	108,433	2,498,009	91,706	17,096	108,802
5. Travel	225,129	4,559	229,688	22,600	0	22,600
6. Transfers and Grants to Counterparts	877,381	14,817	892,198	163,083	0	163,083
7. General Operating and other Direct Costs	114,522	16,463	130,985	0	0	0
<b>Sub-Total Project Costs</b>	<b>4,989,016</b>	<b>302,470</b>	<b>5,291,486</b>	<b>316,600</b>	<b>20,000</b>	<b>336,600</b>
8. Indirect Support Costs** (7%)	349,232	21,173	370,405	22,162	1,400	23,562
<b>TOTAL</b>	<b>5,338,248</b>	<b>323,643</b>	<b>5,661,891</b>	<b>338,762</b>	<b>21,400</b>	<b>360,162</b>

\*\* The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency’s regulations, rules and procedures.