



**UN COVID-19 Response and Recovery
Multi-Partner Trust Fund**

**Submission Form for Programme/Budget Revision
COVID-19 Response and Recovery Fund**

Part A: Programme Summary <i>(To be completed by the RCO)</i>				
Date of Submission:				
Country/Region:	Guatemala/LAC			
RCO Contact:	María José Schaeffer			
List of RUNOs:	UNDP, UNICEF, UNFPA, UNHCHR and WFP (advisory agency)			
Programme Title:	Gender Sensitive Social Registry of Households			
Total Approved Budget: (COVID-19 MPTF funds only)	USD 850,000			
Duration:	Starting Date:	December 2020	Completion Date:	December 2021

1. Type of Programme or Budget Revision Requested

- Change of programme scope *(submit revised ProDoc and Budget)*
- Budget revision *(submit revised Budget)*
- Extension of project duration *(submit updated Budget, if different)*

New completion date: March 31st, 2022

2. Reason Extension of project duration is being requested:

The government of Guatemala has positioned this program on its agenda at the highest strategic and political level. It has been presented as one of the priority programs for the commemoration of the country's bicentennial and has been periodically included in the Social Development Cabinet and the Government Cabinet. Attracting high-level attention to the program has been important for the future appropriation and institutionalization of the program by the Government. The next efforts will be focused on making the program scalable so that the process will be feasible to carry out in the other municipalities prioritized by the Government within the framework of the Great National Crusade for Nutrition.

❖ Despite the substantive progress to date, there are some institutional factors and limitations that need to be addressed before initiating data collection in the following municipalities: Santa Apolonia (Chimaltenango), Santa Lucía la Reforma and Santa María Chiquimula (Totonicapán), the main factors and limitations are:

- Activities will be only completed from January to March due to staff availability.



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- There is a high turnover rate of MIDES technical and managerial staff, which has required introducing new staff to the process and training them.
- The 3 pending municipalities have complex characteristics to address, among them a higher number of households to be surveyed and included in the registry, complex local governance conditions that needs to be politically and strategically managed for successful household data collection in these municipalities and avoid social conflicts. MIDES must prioritize the reorganization of technical staff to have the required personnel in the field to collect the information reliably.
- The Joint Program, as it was included in the original PRODOC, will develop a proposal for a gender-sensitive social program, which will be elaborated once the information collected from the households has been analyzed, between the months of January and March 2022. The UN participating agencies are currently reviewing the program and developing a proposal involving different scenarios to ensure the scalability of the SRH.
- The UN agencies have identified the need to ensure that households registered in the SRH are eligible for MIDES social programs, allowing them to access social protection benefits.

For all the factors and limitations stated above, it is deemed necessary to request the extension of Joint Program duration until **31st March 2022**.

3. Documents Attached:

- Revised Budget (*for change in budget*)
- Revised Programme Document (*for change in programme scope*)

Part B: Signature (To be completed by ALL Recipient UN Organizations)			
On behalf of Recipient UN Organizations:	Signature	Date	Name/Title
Ana María Díaz		10.DEC.2021	UNDP Resident Representative
Carlos Carrera		10.DEC.2021	UNICEF Resident Representative
Pablo Salazar Canelos		13.DEC.2021	UNFPA Resident Representative



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Mika Kanervavuori		10.DEC.2021	UNHCHR Resident Representative
On behalf of the UN Resident Coordinator:			
Miguel Barreto		13.DEC.2021	Resident Coordinator of the UN System in Guatemala and Representative of the Secretary General.

Part C: Administrative Review <i>(To be completed by the Fund Secretariat)</i>
<input type="checkbox"/> Revision requiring Special Designate' s approval
4. Comments by the Fund Secretariat:
5. Recommendation by the Fund Secretariat:



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Part D: Decision of the Secretary-General's Designate for the COVID19 MPTF

(To be completed by the Secretariat)

- Approve
 Approve with modification/condition
 Defer

Comments (if any):

Secretary-General's Designate for the COVID19 MPTF, Mr. Haoliang Xu

signed digitally
.....
Signature

11 January 2022
.....
Date