# **Final Fund Allocation Matrix for approval of joint programmes**



Call for Concept Notes: Policy: Social Protect

Date of allocation decision/meeting: updated for Burkina Faso and Tanzania (see the note below) on 18 May 2021

The final amount for the Call (reconciled for 35 JPs with changes for Burkina Faso and Tanzania):

Total amount approved for allocation for the Call (original, per approved 36 Concept notes):

72,461,203 USD
Total amount approved by this allocation decision (as per the original FAM from 28 Oct 2019):

33,721,578 USD

AP	PROVED					
	Country	Joint programme title	Joint programme code	PUNO	Approved per PUNO	Total approved
		Improving Municipal Social Protection Service Delivery		UNDP	730,000	
	Albania		PSP 2019 ALB	UNICEF	470,000	1,500,000
1	Albailla			UN Women	200,000	
				WHO	100,000	
		Supporting the National Social Protection	PSP 2019 CAM	UNICEF	792,924	
2	Cambodia	Policy Framework in Cambodia		ILO	683,414	
				WHO	522,835	
		Strengthening of the National Social Protection Strategy Puente al Desarrollo to break the cycle of poverty at the local level with a gender and environmental perspective		UNDP	856,000	
3	Costa Rica		PSP 2019 COS	UN Women	378,790	2,000,000
	Costa Kica			ILO	374,500	
				FAO	390,711	
		Expanding the social protection system for young men and women in the informal economy		ILO	1,086,746	
4	Ecuador		PSP 2019 ECU	UN Women	619,951	
				UNDP	290,933	
		Leaving no one behind: Establishing the basis for social protection floors in Lao PDR	PSP 2019 LAO	ILO	816,539	2,000,000
5	Lao PDR			UNICEF	833,460	
				UNCDF	350,000	
		Development of an integrated social protection system for Madagascar, sensitive to the needs of people living with disabilities	PSP 2019 MAD	UNICEF	744,720	1,999,723
	Madagascar			ILO	438,700	
6	Mauayascai			WFP	564,853	
				UNFPA	251,450	
		Social Protection for the SDGs in Malawi:		WFP	1,240,237	
7	Malawi	Accelerating inclusive progress towards the	PSP 2019 MAL	ILO	380,920	1,999,937
		SDGs		UNICEF	378,780	
		Developing an integrated social protection model in the region of Guidimakha, Mauritania		WFP	660,000	
8	Mauritania		PSP 2019 MAU	UNICEF	F 627,095	2,000,000
			i	ILO	712,906	

				ILO	900,308	
9	Mongolia	Extending Social Protection to Herders with	DOD 2040 MON	UNFPA	395,333	1 000 000
		Enhanced Shock Responsiveness	PSP 2019 MON	FAO	215,000	1,990,000
				UNICEF	479,360	
				ILO	438,486	
		Activate! Integrated Social Protection and		UNDP	557,042	
	Montenegro	Employment to Accelerate Progress for Young People in Montenegro	PSP 2019 MNG	UNHCR	243,511	1,970,000
10				UNICEF	594,462	
				IOM	136,500	
	Palestine	: Towards a universal and holistic social protection floor for persons with disabilities (PwD) and older persons (OP) in the State of Palestine Joint Programme		ILO	690,150	
11			PSP 2019 PAL	UNICEF	750,060	2,000,000
				WFP	559,790	
		Accelerating Integrated Policy		UNICEF	810,000	
12	Rwanda	Interventions to Promote Social Protection	PSP 2019 RWA	WFP	800,000	2,000,000
		in Rwanda		FAO	390,000	
		Reaching the furthest behind first: A catalytic approach to supporting the social protection in Sao Tome & Principe		UNICEF	559,522	
	Sao Tome and Principe		DCD 2010 C10		718,415	1,900,000
13			PSP 2019 SAO	UNDP	421,973	
				WHO	200,090	
		Toward a Somali Led Transition to National Social Protection Systems		UNICEF	825,400	2,045,300
14	Somalia		PSP 2019 SOM	ILO 575,300	575,300	
				WFP	644,600	
	Tanzania (see the note below)	UN Joint Programme in support of strengthening the social protection system in the United Republic of Tanzania  Accelerating progress towards an integrated and modernized Social Protection System for All in Thailand		ILO	100,000	400,000 1,999,815
			PSP 2019 TAN PSP 2019 THA	FAO	0	
				WFP	100,000	
15				UN Women	100,000	
				UNICEF	100,000	
				ILO	660,565	
	Thailand			UNICEF	829,250	
16				UN Women	238,947	
				IOM	271,054	
Γ	Turkmenistan	Improving the system of social protection through the introduction of inclusive quality community-based social services		UNICEF	825,536	
17			PSP 2019 TUR	UNDP	633,878	1,920,000
			131 2013 TUR	UNFPA	250,396	
				UNODC	210,191	
		Accelerating Agenda 2030 in Uzbekistan through inclusive transformation of the social protection system	PSP 2019 UZB	UNICEF	1,100,000	2,000,000
18	Uzbekistan			ILO	500,000	
				UNDP	400,000	
F	Total approved					33,721,578

Note on Burkina Faso: While the Concept note for Burkina Faso was approved, a full final joint programme document has never been submitted. The initial allocation to Burkina Faso of 2 million USD has not been approved, which led to reduction of the total amount for the Call to 70,605,978 USD

**Note on Tanzania**: On 28 October 2019, OSC approved USD 1,994,400 for JP in Tanzania in the original FAM. Due to the delay in government signature for ProDoc, OSC approved the release of only USD 500,000 in the first tranche in 2020 to be used for JP launch and initial activities until the government signature is secured. The delay continued throughout 2020, but there were assurances by the RC that the government signature will eventually be provided. The RC confirmed in early 2021 that the government signature is not expected any more. OSC confirmed on 18 May 2021 that further funding will be not released. Additionally, due to the lack of government signature, FAO could not use the initial funding and USD 100,000 was returned from FAO to MPTF-O. Overall, the total amount that was released to JP in Tanzania was USD 400,000. The final amount for the Call was reduced to 69,011,580 USD, as indicated in this final FAM.

#### Signed on behalf of the Operational Steering Committee:

Haoliang Xu, Chair

Date: 14 March 2022

(signature)

### Mandatory supporting documentation:

- Final joint programme document
- Quality assurance checklist
- Minutes recording the decision of the Operational Steering Committee

# Fund Allocation Matrix for approval of joint programmes



Call for Concept Notes:

Date of allocation decision/meeting:

Policy: Social Protect

Total amount approved for allocation for the Call:

Total amount approved previously (including conditional approval):
Total amount available:
Total amount approved by this allocation decision (including conditional approval):

72,461,203 USD 48,315,978 USD 24,145,225 USD 22,290,000 USD

	Country	Joint programme title	Joint programme code	PUNO	Approved per PUNO	Total
				UNICEF	370,327	
	Argentina	Early childhood and sustainable		ECLAC	401,250	
		development: towards a comprehensive	PSP 2019 ARG	ILO	431,424	2,000,000
		care system		UNDP	796,999	
	MCO Barbados	Palancias Decilians and Assolutation of		WFP	880,239	
		Enhancing Resilience and Acceleration of the SDGs in the Eastern Caribbean: Universal adaptive social protection modeled at the community, national and		UNICEF	931,579	3,000,000
			PSP 2019 BAR		411,667	
			101 2025 5711	ILO	372,181	
		sub-regional levels		UN Women	404,334	
				UNICEF	586,905	
		Building better lives through integrated		UNDP	379,315	
	Brazil	early childhood interventions: investing in	PSP 2019 BRA	UNESCO	321,799	2,000,00
	Diuzii	the Happy Child Programme to accelerate	TSI ZOIS BINA	UNFPA	353,531	2,000,00
		the achievement of SDGs in Brazil		UN Women	358,450	
		Node Distance Town		UNDP	985,635	
	Chile	Nodo Platform: Improving social protection and inclusion of the elderly	PSP 2019 CHI	FAO	359,990	1,550,000
	Chile	through ICT	PSP 2019 CRI	ILO		
_		through Zer		1	204,375	
				WHO	246,100	2,000,000
		A systemic approach to advance the SDGs		UNFPA	362,900	
	Gabon	through supporting the citizenship and	PSP 2019 GAB	UNAIDS	160,500	
	<u> </u>	social protection of hard-to-reach populations in Gabon		UNICEF	802,500	
				ILO	214,000	
				UNESCO	214,000	
		Leaving No One Behind: Adaptive Social Protection for All in Indonesia		UNICEF	859,967	
	Indonesia		PSP 2019 IND	UNDP 500,032	2,000,00	
				WFP	640,001	
		A progressive pathway towards a		FAO	O 265,000	2,000,00
	Kenya	Universal Social Protection System in Kenya to accelerate the achievement of the SDGs	PSP 2019 KEN	ILO	370,000	
	Kenya			UNICEF	695,000	
				WFP	670,000	
		Transforming national dialogue for the development of an inclusive national SP system for Lebanon	PSP 2019 LEB UNICEF ILO WFP UNDP UN Women	UNICEF	600,000	2,000,00
				ILO	700,000	
	Lebanon			WFP	300,000	
				UNDP	200,000	
				UN Women	200,000	
	Nigeria	Institutionalizing Social Protection for Accelerated SDG Implementation in Nigeria		9 NIG ILO 500,000	400,000	2,000,000
					500,000	
			PSP 2019 NIG		350,000	
				UNICEF	750,000	
Philippines	Philippines	Ensuring inclusive and risk-informed shock- responsive social protection resulting in more resilient communities in Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	PSP 2019 PHI	FAO	966,390	1,740,00
				UNICEF	773,610	
	South Africa	An integrated and universal social protection linked to developmental social		ILO 734,3	734,383	2,000,000
			PSP 2019 SOU	UN Women	270,000	
				UNDP	200,000	
	welfare services in South Africa		UNICEF	695,617		
				OHCHR	100,000	

Signed on behalf of the Operational Steering Committee:

Haoliang Xu, Chair

(signature)

Date: 5 December 2019

# Mandatory supporting documentation: - Final joint programme documents

- Quality assurance checklist
   Minutes of the email approval by the Operational Steering Committee

# **Fund Allocation Matrix for approval of joint programmes**



Call for Concept Notes:

Policy: Social Protect

Date of allocation decision/meeting:

22-Nov-19

Total amount approved for allocation for the Call:

Total amount approved previously (including conditional approval):

Total amount available:

Total amount approved by this allocation decision (including conditional approval):

**72,461,203 USD** 35,315,978 USD

37,145,225 USD

13,000,000 USD

APPROVED						
Country	,	Joint programme title	Joint programme code	PUNO	Approved per PUNO	Total approve
Banaladash	Enhancing social protection for female tea	PSP 2019 BAN	UNFPA	500,000	-	
			ILO	500,000		
Бапдіаде	Bangladesh	garden workers and their families in Sylhet Division, Bangladesh	PSP ZUIS BAIN	UN Women	500,000	
		Symet Bivision, Bungloussin		UNICEF	500,000	
				UNICEF	607,556	2,000,000
		Ĩ		UNDP	590,000 202,444	
C		Transforming Social Protection for Persons	DCD 2040 CEO	OHCHR		
Georgia	Georgia	with Disabilities in Georgia	PSP 2019 GEO	UNFPA	200,000	
				UN Women	200,000	
				who	200,000	
		Closing Gaps: making Social Protection work for Women in Mexico		ILO	660,479	2,000,000
Mexico	Mexico		PSP 2019 MEX	UN Women		
				FAO		
	Republic of Congo	Improving the quality of life of indigenous peoples in the Department of Lékoumou		WFP	800,000	
Republic of (			PSP 2019 CON	WHO	600,000	
	through improved access to social		UNICEF	600,000		
		Ti .		UNDP	1,205,097 675,373	
				UNESCO		
MCO Samoa	Strengthening Resilience of Pacific Islands	PSP 2019 SAM	UNICEF	500,000	3,000,000	
	States through universal social protection		ESCAP	219,350		
				400,180		
		İ	_	ILO	574,088	
Vietnam	Accelerating Viet Nam's transition toward inclusive and integrated social protection		UNICEF	456,060	1	
		PSP 2019 VIE	UNFPA	444,242	- 2,000,000	
			UNDP	525,610		
otal approved					525,010	13,000,000

### Signed on behalf of the Operational Steering Committee:

Haoliang Xu, Chair

Date: 25 November 2019

### Mandatory supporting documentation:

- Final joint programme documents
- Quality assurance checklist
- Minutes of the email approval by the Operational Steering Committee  $\,$