



## Submission Form for Project/Budget Revision UN HAITI CHOLERA RESPONSE MULTI-PARTNER TRUST FUND

<b>Part A: Project Summary</b> <i>(To be completed by the Recipient UN Organization)</i>				
<b>Date of Submission:</b>	November 20 <sup>th</sup> , 2021			
<b>From the Recipient UN Organization:</b>	UNDP Haiti – UNOPS Haiti			
<b>Contact:</b>	Focal Point: UNDP: Jessica Laconi E-mail: <a href="mailto:jessica.laconi@undp.org">jessica.laconi@undp.org</a> UNOPS: Marie Tamika Manigat E-mail: <a href="mailto:marietamikam@unops.org">marietamikam@unops.org</a>			
<b>Project Number:</b>	00115476			
<b>Project Title:</b>	CLH6 UN Haiti Cholera Response – Phase II of community assistance in 4 priority communes (Cap Haitien Area) as part of the UN new approach in Haiti			
<b>Total Approved Project Budget:</b>	US \$5,936,070			
<b>Project Duration:</b>	<b>Starting Date:</b>	April 10 <sup>th</sup> , 2019	<b>Completion</b>	February 20 <sup>th</sup> , 2022

### 1. Type of Project or Budget Revision Requested

- ☐ Increase/change in project budget<sup>1</sup>. **Amount requested: US\$** \_\_\_\_\_
- ☒ Extension of project duration.  
**Old completion date: February 28, 2022**  
**New completion date: February 28, 2023**
- ☐ Change of project scope *(submit revised project document)*

### 2. Project Expenditure to date: ***as of October 18, 2021*** Total Commitments US\$ 52,649.00

- ☐ Total Disbursements US\$ 1,143,121.89 USD issue

### 3. Reason revision is being requested:

The project has faced significant delays over the past 2 years as a result of nationwide socio-political unrest and the COVID-19 pandemic. Both issues and in particular the coronavirus outbreak, have had a considerable impact on the finalization of field activities within the targeted communities, due to movement restrictions in the country.



The present No-Cost Extension is submitted as a mitigation plan to address said delays, as well as to facilitate the recruitment of the cholera coordinator, who will work under the RCO supervision, in order to implement a more integrated approach as prioritized by the Secretary General, Deputy Secretary General, Special Envoy and Senior UN Haiti Leadership.

4.


<sup>1</sup> For any change in the budget, provide revised budget



- ☐ Revised Budget (for change in project budget)
- ☐ Revised Project Document (for change in project scope)

<b>Part B: Signature</b> (To be completed by the Recipient UN Organization)			
On behalf of Recipient UN Organization:	Signature	Date	Name/Title
UNDP Haiti Stephanie Ziebell or OIC		20-Nov-2021	Stephanie Ziebell Resident Representative a.i.
UNOPS Haiti Felipe Munevar Or OIC		22-Nov-2021	Felipe Munevar Country Director

<b>Part C: Administrative Review</b> (To be completed by the UN Haiti Cholera Response MPTF Secretariat)	
<b>5. Comments:</b>	The UN Haiti Cholera Response MPTF Secretariat conducted a mission to Haiti in October 2021 in part to assess the status of this project and determine the best path forward. It was determined that the project has advanced to the fullest extent possible given the ongoing context—most notably the insecurity coupled with COVID-19.
<b>6. Recommendation:</b>	It is recommended to extend this project, without any additional costs.

<b>Part D: Decision of the Chair of the Advisory Committee, UN Haiti Cholera Response MPTF</b> (To be completed by the Secretariat)	
<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Approve with modification/condition <input type="checkbox"/> Defer	
<div>DocuSigned by:  DAEA2AF523794E4...</div> <b>Signature</b>	<div>23-Feb-2022 .....</div> <b>Date</b>