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Project Document Revision

Project Title:	Joint Programme for Support to Universal Suffrage Elections in the Federal Republic of Somalia
Project Number:	Award/ Project ID 00107518/ 00107800
Implementing Partners:	National Independent Election Commission, UNSOM and UNDP.
Start Date:	01 January 2018
End Date:	31 December 2021
LPAC Meeting date:	20 December 2017

Brief Description

The Federal Government of Somalia (FGS) and the Federal Member States have underscored the commitment to universal suffrage elections in 2025, and to support the NIEC in this process. Given that the country did not have any direct federal elections since 1969 and that the challenges are enormous, donors support for universal suffrage elections, financed through the UNDP-managed basket fund, is envisaged by providing support to NIEC's institutional capacity development under the following outputs in 2021.

- Output 1: The institutional capacity of the NIEC is strengthened.
- Output 2: NIEC supported to enhance public awareness of electoral processes, including promotion of women's participation;
- Output 3: Support to the NIEC's operational planning & management functions;
- Output 4 : Establishment of permanent NIEC office facilities;
- Output 5: Development of an enabling electoral legal framework supported;
- Output 6: Project Management Support.
- Output 7: Support to the 2021 Indirect Electoral Process

The project document is being amended to provide support for the 2021 indirect federal parliamentary electoral process which will be implemented under the authority of the Office of the Prime Minister (OPM). The election schedule will begin with Upper House elections from 25-28 July 2021 followed by the elections for the House of the People from 12 Sept – 2 Oct 2021 and final results by 5 October 2021.

The workplan with budget of USD 8.6 million to support the 2021 indirect electoral process was discussed in the project board meeting held on 26 July 2021 and approved. The cost extension of the project was granted with a budget increase of \$8.6 M. With this approval of the cost extension, the total project budget is increased from USD 15,526,044 to USD 23,574,208. Revised Results Framework for 2021 with Annex-I and revised Multi-Year work plan Annex II are attached.

CPD Outcome: 1: Effective Governance, Inclusive Politics and Reconciliation

CPD Output: 1.4: Strengthened electoral institutions and systems for credible federal elections

GEN2 (Gender equality as a significant objective)






Previous Budget: USD 15,526,044

Revised Budget: USD 23,574,208

Total resources allocated: USD 23,574,208

- MPTF: USD 16,997,309
- DFID: USD 4,616,609
- UNDP: USD 1,960,290

Agreed by:

United Nations (UN)	National Independent Election Commission (NIEC)
<p>Signature & Date:</p>  <hr/> <p>Jacqueline Olweya Resident Representative, OIC UNDP 9/8/21</p>	<p>Signature & Date:</p>  <hr/> <p>Halima Ismail Ibrahim Chairperson National Independent Election Commission (NIEC) 9 Aug 2021</p>
<p>Signature & Date:</p>  <hr/> <p>Ms. Anita Kiki Gbeho Deputy Special Representative of the Secretary-General UNSOM 9.8.2021</p>	<p>Signature & Date:</p>  <hr/> <p>Dr. Mohamed Ibrahim Nur Permanent Secretary Office of the Prime Minister 9.8.21</p> <p>Signature & Date:</p>  <hr/> <p>Adam Abdelmoula Deputy Special Representative of the Secretary-General/ Resident and Humanitarian Coordinator for Somalia 9/8/21</p>

Results Framework

(for the period from Jan- Dec 2021)

<p>NATIONAL PRIORITY: NDP 9 Pillar 1. Inclusive and accountable politics and reconciliation.</p> <p>United Nations Sustainable Development Cooperation Framework (UNSDCF) OUTCOME INVOLVING UNDP 1: UNSDCF outcome 1.2. Somalis, particularly women and youth, benefit from and participate in functional, inclusive, accountable and transparent democratic systems across all levels of government and governmental institutions.</p> <p>RELATED UNDP STRATEGIC PLAN, 2018-2021, OUTCOME: Outcome 2. Accelerate structural transformations for sustainable development.</p> <p>Outcome indicators as stated in the Country Programme Results and Resources Framework, including baseline and targets:</p> <p>Proportion of seats held by women in: (a) Federal Parliament (b) Federal Member States parliaments</p> <p>Baseline: 24.5% Federal Parliament (2020)</p> <p>Federal Member States parliaments:</p> <p>1.5% (Puntland), 15.8% (South West), 10.8% (Jubaland), 6.7% (Galmudug), 6.1% (Hirshabelle) (2020)</p> <p>Target: 30% women quota</p>
<p>Related CPD Output: Output 1.4 Strengthened electoral institutions and systems for credible federal elections:</p> <p>Indicators</p> <p>1.4.1: Proportion of voter turnout by elective category and electoral levels (youth, persons with disabilities) disaggregated by sex</p> <p>Baseline: 0</p> <p>Target: 50% turnout of registered voters</p> <p>Source: National Independent Election Commission (NIEC)</p> <p>Frequency: As applicable</p> <p>1.4.2: Proportion of women in elected positions</p> <p>Baseline: 24% (2020)</p> <p>Target: 30%</p> <p>Source: NIEC, Parliaments</p> <p>Frequency: As applicable</p>
<p>Project Title: Joint Programme for Support to Universal Suffrage Elections in the Federal Republic of Somalia (Award/ Project ID 00107518/ Project/ Output ID 00107800)</p>

EXPECTED OUTPUTS & OUTPUT INDICATORS	ACTIVITY RESULTS	DATA SOURCE	BASELINE		TARGETS	DATA COLLECTION METHODS & RISKS
			Value	Year		
<p>Output 1: The institutional capacity of the NIEC is strengthened.</p> <p>Indicators:</p> <ol style="list-style-type: none"> NIEC support operationalized at FMS level and Banadir Technical capacity of NIEC staff increased % of women as UN-supported national advisors To extent to which NIEC strategic plan for 2021-25 is developed and implemented. Number of NIEC regional offices well-functioning. 	<p>Activity Result 1.1: Strengthening of NIEC's capacity in areas of technical electoral knowledge and expertise, as well as NIEC's capacity in areas of organizational and operational management</p> <ol style="list-style-type: none"> 1.1.1. NIEC Institutional, governance and strategic capacity development - trainings, workshops, conferences, strategic and operational plans, reviews, etc. 1.1.2. Review 2017-2021 institutional performance 1.1.3 Development of NIEC strategic plan for next 5 years (2021-2025) that will enable the Electoral Commission to deliver on its mandate to conduct one person, one vote in 2024/2025. 1.1.4 Refine/realign organisational structure to implement new 2021-2025 strategic plan 1.1.5 Develop a comprehensive capacity building programme to implement the strategic plan 1.1.6 Enhance NIEC internal governance framework to comply with laws and regulations to achieve strategic objectives 1.1.7 Review recruitment strategies to increase the number of women employed at the NIEC Secretariat. <p>Activity Result 1.2: Support to the organizational infrastructure and operationalization of the NIEC</p> <ol style="list-style-type: none"> 1.2.1. Support to NIEC HQ day-to-day operations (staff transport, website, internet, office printing, meeting support, etc. <p>Activity Result 1.3: Support to the organizational infrastructure and operationalization of the NIEC at FMSs-level</p> <ol style="list-style-type: none"> 1.3.1 Support to NIEC offices in the FMSs (office support, refurbishment, furniture, rent, etc.) and day-to-day operations in the NIEC Field Offices. <p>Activity Result 1.4: Support to the NIEC's organizational capacity through national advisers embedded within the institution</p>	<p>UN Electoral Support Programme / NIEC reports / TPM FGS-FMS agreements or communiques</p>	Value	Year	<ol style="list-style-type: none"> NIEC institutional structure strengthened including NIEC presence in the FMS NIEC capacity development and training plan developed and implemented At least 30% of women as UN-supported national advisors Development of NIEC 5-year strategic plan (2021-2025) NIEC Regional offices well-functioning. 	<p>Firsthand reports; Training Evaluation forms and feedback; Second source reports. Third party monitoring</p>
			1. Limited institutional capacity in place	2017		
			2. Limited electoral regulations in place			
			3. Previous % of women national advisors			
4. Existing Strategic Plan						
5. Temporary NIEC offices and limited operational management capacity in place.						

<p>1.4.1. Embedded advisory and support positions (national) to strengthen NIEC Secretariat.</p> <p>Activity Result: 1.5: Development of the institutional capacity of the NIEC through the provision of UN technical expertise and advisory support</p> <p>1.5.1. Technical Advisory Support</p>	<p>Activity Result 2.1: Support NIEC's outreach to and engagement with national and sub-national stakeholders, including Political Parties, federal parliament, CSOs, media.</p> <p>2.1.1. Support to NIEC meetings and consultations with stakeholders, including political parties, pol. associations, federal parliament, CSOs, women's groups, media and other partners, including at FMS level (meetings, consultations, workshops, travel, printing, etc.). Conduct meetings and consultations with stakeholders, political parties, federal parliament, pol. associations, CSOs, women's groups, media and other partners, including FMS level meetings, consultations, workshops and travel.</p> <p>Activity Result 2.2: Support the development and dissemination of public information and awareness campaigns and materials with regards to general Civic Education, as well as political party registration, voter registration and the conduct of electoral operations.</p> <p>2.2.1. Support to NIEC to develop a civic education curriculum, develop manual on public awareness (consultations with stakeholders, development of VE materials (graphic design, illustrations, printing, consultations, workshops, travel, etc.), Public Outreach concepts, meeting and consultation with stakeholders including women's groups and printing of civic education materials.</p> <p>Activity Result: 2.3: Strengthening of NIEC Public Outreach institutional capacity at the HQ and NIEC FMS field office levels</p>	<p>UN Electoral Support Programme / NIEC reports / TPM</p>	<p>1. Limited institutional capacity in place</p> <p>2. Limited operational management capacity for coordination between the NIEC HQ Public Outreach Department and the Public Outreach NIEC FMS electoral field offices staff</p> <p>3. Lack of an inclusive NIEC external relations strategy with key stakeholders, including political parties, associations and CSOs.</p>	<p>2017</p>	<p>1. NIEC public awareness strategy plan developed.</p> <p>2. Development and implementation of an inclusive NIEC external relations strategy with key stakeholders, including political parties, CSOs and Media.</p> <p>3. NIEC Public Outreach institutional structure strengthened including NIEC field offices at the FMS level.</p>	<p>Firsthand and second source reports.</p> <p>Third party monitoring</p>
<p>Output 2: NIEC supported to enhance public awareness of electoral processes, including promotion of women's participation</p> <p>Indicators:</p> <ol style="list-style-type: none"> 1. Development of NIEC national public awareness strategy including FMS electoral FOs in the planning phase for electoral cycle. 2. Reinforcement of specific provisions to increase women's engagement 3. No. of NIEC stakeholder sessions including political parties, associations and CSOs, plus number of sessions specifically on women's participation in electoral processes. 						

<p>2.3.1. Technical Advisory Support on development and revisions of NIEC Public Outreach: Terms of References of all units at the NIEC Public Outreach Department and NIEC FMS field office levels that will enable the Public Outreach department to deliver as stipulated in the NIEC's strategic plan.</p>	<p>UN Electoral Support Programme/NIEC reports</p>	<p>0</p>	<p>2017</p>	<p>1-a. Technical assessment report for voter registration issued. 1-b. NIEC takes informed decision on VR methodology and agreed by key stakeholders 2. VR concept drafted completed and includes specific measures to enhance women and other underrepresented groups including IPDs registration. 3. NIEC has an established assets management system including a functioning central warehouse.</p>	<p>Firsthand and second source reports. Third party monitoring</p>
<p>Output 3: Support to the NIEC's operational planning & management functions</p> <p>1. A technical assessment for a pilot project for voter registration and subsequent assessment report.</p> <p>2. Draft concept note on consolidation of voter register including technical measures to enhance women and other underrepresented groups including IPDs registration.</p> <p>3. Development of assets tracking & management system.</p>	<p>UN Electoral Support Programme/NIEC reports</p>	<p>0</p>	<p>2017</p>	<p>Activity Result 3.1: Technical assessment for a pilot project for voter registration and subsequent assessment 3.1.1. Technical assessment report for voter registration issued and NIEC takes informed decision on VR methodology and agreed by key stakeholders. Activity Result 3.2: Draft concept note on consolidation of voter register including technical measures to enhance women and under-represented groups (marginalized, IDPs, people with disabilities etc.) registration. 3.2.1. VR concepts drafted completed and includes specific measures to enhance women and marginalized groups registration. Activity Result 3.3: Development of assets tracking & management system. 3.3.1. NIEC has an established assets management system including a functioning central warehouse. Activity Result 3.4: Support to the NIEC's electoral operations through the provision of UN technical expertise and advisory support (IESG direct staffing and consultancy cost) 3.4.1. IESG-Technical Advisory Support</p>	<p>Firsthand and second source reports. Third party monitoring</p>
<p>Output 4: Establishment of permanent NIEC office facilities</p> <p>Indicators: NIEC office infrastructure established</p>	<p>UN Electoral Support Programme reports NIEC reports</p>	<p>No NIEC Data Centre Exists</p>	<p>2017</p>	<p>Completion of NIEC office infrastructure and security enhancements</p>	<p>Firsthand and second source reports. Third party monitoring</p>
<p>Output 5: Development of an enabling electoral legal framework supported</p> <p>Indicators:</p>	<p>UN Electoral Support Programme reports / MOIFAR</p>	<p>1. Electoral Law enacted by Parliament and signed by the President and</p>	<p>2017</p>	<p>1. Electoral law amendments submitted to the Parliament. 2. Amendments to political parties' law submitted to the parliament.</p>	<p>Firsthand and second source reports. Third party monitoring</p>

<p>1. Electoral law</p> <p>2. Political Party Law</p> <p>3. NIEC Establishment Law</p>	<p>electoral legislation (provision of legal expertise to FGS and Parliament)</p> <p>Activity Result 5.2: Support for the review of the Political parties law</p> <p>5.2.1. Support to NIEC to review political parties' law</p> <p>5.2.2. Support to NIEC process to register and regulate political parties</p> <p>Activity Result 5.3: Support for the review of the NIEC Establishment Law</p> <p>5.3.1. Support to NIEC to review of the NIEC Establishment Law</p>	<p>Parliament / Communiqués FGS (FMS)</p>	<p>additional resolutions passed by the HoP in 2020 but needs revision.</p> <p>2. Amendments to political parties' law passed in 2020 by the HoP and needs revision.</p> <p>3. NIEC Establishment law requires review.</p>	<p>2017</p>	<p>3. NIEC Establishment law revised in line with provisional constitution and submitted to parliament</p> <p>4. To enable implementation of amended laws by supporting NIEC in drafting regulations and procedures.</p>	<p>Firsthand and second source reports. Third party monitoring</p>
<p>Output 6: Project Management Support</p>	<p>Activity Result: 6.1: Staffing: Project effectively managed and successful support provided in planning, implementation, coordination, operations management, administration, budget and financial management, reporting, M&E, audit, spot checks etc.</p>	<p>Progress reports, Audits</p>	<p>0</p>	<p>2017</p>	<p>Sound implementation of the agreed Work Plan and responsible resource management</p>	<p>Firsthand and second source reports. Third Party monitoring</p>
<p>Output 7: Support to the 2021 Indirect Electoral Process</p>	<p>Activity Result 7: Support to Training Election Implementing Teams</p>	<p>UNDP Electoral Programme reports</p>	<p>Ad hoc committees established for purpose of implementing indirect electoral process.</p>	<p>2021</p>	<p>Sound implementation of the agreed work plan and responsible resource management</p>	<p>Firsthand and second source reports. Third Party monitoring</p>
	<p>Activity Result 7.1: Committees official travel costs</p> <p>7.1.1 Vehicles rent for SEITS</p> <p>7.1.2 Vehicles rent for FEIT</p> <p>7.1.3 Vehicles rent for EDRG</p> <p>7.1.4 Armoured vehicle rents</p> <p>7.1.5 Travel Costs for FEIT, FMSEMC & EDRG</p>	<p>FEIT and SEIT progress reports UNDP Electoral Programme Reports</p>	<p>Ad hoc committees established for purpose of implementing indirect electoral process.</p>	<p>2021</p>	<p>Sound implementation of the agreed work plan and responsible resource management</p>	<p>Firsthand and second source reports.</p>
	<p>Activity Result 7.2: Allowances & Accommodation for Committee members</p> <p>7.2.1 Accommodation in Mogadishu for FEIT, EDRG, Banadir & Somaliland Committees</p> <p>7.2.2 Accommodation costs for SEITS</p> <p>7.2.3 Allowances for FEIT Members</p> <p>7.2.4 Allowances for SEITs Members</p>	<p>FEIT and SEIT progress reports UNDP Electoral Programme Reports</p>	<p>Ad hoc committees established for purpose of implementing indirect electoral process.</p>	<p>2021</p>	<p>Sound implementation of the agreed work plan and responsible resource management</p>	<p>Firsthand and second source reports.</p>

	<p>7.2.5 Allowances for EDRC Members</p> <p>Activity Result 7.3. Allowances for staff, secretariat & experts/consultants</p> <p>7.3.1 Allowances for support staff of FEIC & EDRC</p> <p>7.3.2 Allowances for support staff of SEITs</p> <p>7.3.3 Allowances for support staff for delegates registration</p> <p>7.3.4 Allowances for support staff for Candidate registrations</p> <p>7.3.5 Allowances 14 Polling Managers at 14 polling stations</p> <p>7.3.6 Allowances for 14 Identification officers at 14 polling stations</p> <p>7.3.7 Allowances for 14 Queue controllers for 14 Polling Stations</p> <p>7.3.8 Allowances for 14 Ballot Paper Issuer at 14 polling stations</p> <p>7.3.9 Allowances for 14 Ballot Box Controller at 14 polling stations</p> <p>7.3.10 FEIT Consultants allowances including two for the EDRC (Legal & Operations). 7.5.11 Consultants allowances (Outreach and media)</p> <p>7.3.11 Allowances for consultants (Reporting Officers)</p>	<p>FEIT and SEIT progress reports</p> <p>UNDP Electoral Programme Reports</p>	<p>Ad hoc committees established for purpose of implementing indirect electoral process.</p>	<p>2021</p>	<p>Sound implementation of the agreed work plan and responsible resource management.</p>	<p>Firsthand and second source reports.</p>
<p>Activity Result 7.4. Support to three electoral committees with equipment, office rental and trainings)</p> <p>7.4.1 Procurement of office equipment for FEIT, SEITs & EDRC</p> <p>7.4.2 Office Rental for three committees (FEIT, SEITs & EDRC</p> <p>7.4.3 Training, workshops and meetings</p>	<p>FGS-FMS agreements or communiques FGS</p> <p>FEIT and SEIT progress reports</p> <p>UNDP Electoral Programme Reports</p> <p>Third Party Monitoring Reports</p>	<p>Ad hoc committees established for purpose of implementing indirect electoral process.</p>	<p>2021</p>	<p>Sound implementation of the agreed work plan and responsible resource management.</p>	<p>Firsthand and second source reports. Third Party monitoring.</p>	

	<p>7.5. Activity Result: Elders and Electoral Delegates 7.5.1 Training of Master Trainers</p>	<p>FEIT and SEIT training reports. UNDP Electoral Programme Reports</p>	<p>Ad hoc committees established for purpose of implementing indirect electoral process.</p>	<p>2021</p>	<p>Sound implementation of the agreed work plan and responsible resource management.</p>	<p>Firsthand and second source reports.</p>
	<p>7.6. Activity Result: ID cards for stakeholders 7.6.1 ID cards for delegates 7.6.2 ID cards for Selection Committee Members 7.6.3 ID cards for Candidates 7.6.4 ID cards for observers & media representatives</p>	<p>FEIT and SEIT progress reports. UNDP Electoral Programme Reports</p>	<p>Ad hoc committees established for purpose of implementing indirect electoral process.</p>	<p>2021</p>	<p>Sound implementation of the agreed work plan and responsible resource management.</p>	<p>Firsthand and second source reports.</p>
	<p>7.7. Activity Result: Media and Public Outreach 7.7.1 Electoral program preparations to explain electoral process and different stages 7.7.2 Developing website & social media sites for the different electoral committees 7.7.3 Broadcasting and public awareness on elections 7.7.4 Media equipment</p>	<p>FEIT and SEIT progress reports UNDP Electoral Programme Reports</p>	<p>Ad hoc committees established for purpose of implementing indirect electoral process.</p>	<p>2021</p>	<p>Sound implementation of the agreed work plan and responsible resource management.</p>	<p>Firsthand and second source reports.</p>
	<p>7.8 Activity Result: Polling & counting materials 7.8.1 Ballot boxes 7.8.2 Ballot papers 7.8.3 Voting booths 7.8.4 Polling Kits 7.8.5 Chairs at polling stations 7.8.6 Tables at polling stations 7.8.7 Microphones 7.8.8 Large banners 7.8.9 Transportation of material delivery and retrieval by air/ road. 7.8.10 Personal Protection Equipment- COVID-19</p>	<p>FEIT and SEIT progress reports UNDP Electoral Programme Reports</p>	<p>Ad hoc committees established for purpose of implementing indirect electoral process.</p>	<p>2021</p>	<p>Sound implementation of the agreed work plan and responsible resource management.</p>	<p>Firsthand and second source reports.</p>

ANNEX II - MULTI-YEAR WORK PLAN

(2018-21)

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Year (in USD)				RES. PART Y	Fund- ing Source	PLANNED BUDGET Budget Description	Amount (in USD)
		2018	2019	2020	2021				
Output 1: The institutional capacity of the NIEC is strengthened	Activity Result 1.1: Strengthening of NIEC's capacity in areas of technical electoral knowledge and expertise, as well as NIEC's capacity in areas of organizational and operational management	23,000	101,000	15,315	51,000	NIEC	Donors	75700- Training Workshops and Conferences	190,315
	1.1.1 NIEC institutional, governance and strategic capacity development - trainings, workshops, conferences, strategic and operational plans, reviews, etc.								
	Activity Result 1.2: Support to the organizational infrastructure and operationalization of the NIEC	67,836	125,700	200,600	165,160	NIEC	Donors	71600- Travel 72100- Contractual Services-Companies 72200- Equipment & Furniture 72400- Communication 72800- Information Technology Equipmt 73400- Rental & Maint of Other Equip 72500- Office Supplies 73400- Rental & Maint of Other Equip (leased Vehicles) 74200- Audio Visual and Printing Production Costs 75700- Training, Workshops and Conferences	393,536
	1.2.1. Support to NIEC day-to-day operations (staff transport, website, internet, office printing, meeting support, etc.								
		33,000	148,000	0	0	UNDP		72200- Equipment & Furniture 72400- Communication 72800- Information Technology Equip	181,000

1.2.2. Support to (expansion) NIEC HQ office (refurbishments, furniture, warehouse development / rent, etc.)	0	66,000	10,000	0		Donors	72200- Equipment & Furniture 73200-Premises Alternations	76,000
1.2.3. Support to establishment of NIEC data centre	0	20,000	0	0			72200- Equipment & Furniture 73200-Premises Alternations	20,000
Activity Result 1.3: Support to the organizational infrastructure and operationalization of the NIEC at FMS-level	66,000	66,000	72,900	74,000	NIEC	Donors	71600- Travel 72200- Equipment & Furniture 72500- Office Supplies 73100-Rental & Maintenance-Premises 73200-Premises Alternations	278,900
1.3.1. Support to establishment of NIEC offices in the FMS (office support, refurbishment, furniture, rent, etc.) and day-to-day operations in the NIEC Field Offices								
Activity Result 1.4: Support to the NIEC's organizational capacity through national advisers embedded within the institution	154,788	311,000	407,424	318,000	NIEC	Donors	71600-Travel 71800- Contractual Services-Imp Partners	1,191,212
1.4.1. Embedded advisory and support positions (national) to strengthen NIEC Secretariat								
Activity Result 1.5: Development of the institutional capacity of the NIEC through the provision of UN technical expertise and advisory support	458,000	312,026	411,000	556,770	UNDP	Donors	61300- Salary & Post Adj Cst-IP Staff 71200- International Consultants 71400- Contractual Services - Individual 71500-UN Volunteers 71600- Travel 72500- Office Supplies 73100- Rental & Maintenance-Premises	1,737,796
1.5.1. Technical Advisory Support								
Sub-Total for Output 1	802,624	1,157,726	1,117,239	1,165,930		Donors		4,243,519
General Management Support (GMS)	64,210	92,618	89,379	93,274	UNDP	Donors	75100-Facilities and Administration	339,482
Total for Output 1	866,834	1,250,344	1,206,618	1,259,204				4,583,001

Output 2: NIEC supported to enhance public awareness of electoral processes, including promotion of women's participation	Activity Result 2.1: Support NIEC's outreach to and engagement with national and sub-national stakeholders, including Political Parties, federal parliament, CSOs, media.	92,000	28,000	20,000	50,000	NIEC	Donors	75700-Training, Workshops and Confer 74200-Audio Visual&Print Prod Costs	190,000
	Activity Result 2.2: Support the development and dissemination of public information and awareness campaigns and materials with regards to general Civic Education, as well as political party registration, voter registration and the conduct of electoral operations.	38,923	1500	45,000	45,000	NIEC	Donors	75700-Training, Workshops and Confer 74200-Audio Visual&Print Prod Costs	130,423
	Activity Result: 2.3: Strengthening of NIEC Public Outreach institutional capacity at the HQ and NIEC FMS field office levels	141,000	313,500	264,000	328,581	UNDP	Donors	61300- Salary & Post Adj Cst-IP Staff 71200- International Consultants 71400- Contractual Services – Individual 71500-UN Volunteers 71600- Travel 73100- Rental & Maintenance-Premises	1,047,081
	Sub-Total for Output 2	271,923	343,000	329,000	423,581				1,367,504
	General Management Support (GMS)	21,754	27,440	26,320	33,886	UNDP	Donors	75100-Facilities Administration	109,400
Total for Output 2		293,677	370,440	355,320	457,467				1,476,904

Output 3: Support to the NIEC's operational planning & management functions	<p>Activity Result 3.1: Technical assessment for a pilot project for voter registration and subsequent assessment</p> <p>3.1.1. Technical assessment report for voter registration issued and NIEC takes informed decision on VR methodology and agreed by key stakeholders.</p>	27,073	41,200	27,000	50,000	NIEC	Donors	71600-Travel 71800-Contractual Services-Imp Partners 75700-Training, Workshops and Confer	145,273
	<p>Activity Result 3.2: Draft concept note on consolidation of voter register including technical measures to enhance women and under-represented groups (marginalized, IDPs, people with disabilities etc.) registration.</p> <p>3.2.1. VR concepts drafted completed and includes specific measures to enhance women and marginalized groups registration.</p>	0	0	10,000	30,000	NIEC	Donors	75700-Training, Workshops and Confer	40,000
	<p>Activity Result 3.3: Development of assets tracking & management system.</p> <p>3.3.1. NIEC has an established assets management system including a functioning central warehouse.</p>	39,000	48,100	15,000	55,000	NIEC	Donors	72100-Contractual Services-Companies 72200-Equipment and Furniture 72400-Communic & Audio Visual Equip 72500- Office Supplies 75700-Training, Workshops and Confer	157,100
	<p>Activity Result 3.4: Support to the NIEC's electoral operations through the provision of UN technical expertise and advisory support (IESG direct staffing and consultancy cost)</p> <p>3.4.1. IESG-Technical Advisory Support</p>	0	20,000	0	0	NIEC	Donors	75700-Training, Workshops and Confer	20,000
	<p>Activity Result 3.5: Support to the NIEC's electoral operations through the provision of UN technical expertise and advisory support.(IESG direct staffing and consultancy cost)</p>	175,500	530,256	392,000	487,084	UNDP	Donors	61300- Salary & Post-Adj Cst-IP Staff 71200- International Consultants 71400- Contractual Services – Individual 71500-UN Volunteers 71600- Travel 73100- Rental & Maintenance-Premises	1,584,840
	Sub-Total for Output 3	241,573	639,556	444,000	622,084				1,947,213

General Management Support (GMS)		19,326	51,164	35,520	49,767	UNDP	Donors	75100-Facilities Administration	and	155,777
Total for Output 3		260,899	690,720	479,520	671,851					2,102,990
Output 4: Establishment of permanent NIEC office facilities	Activity Result 4.1: Establish independent and sustainable NIEC HQ infrastructure in Mogadishu	0	404,100	570,000	300,000	UNDP	Donors	73200- Premises Alternations 72800-Information Technology Equip		1,274,100
	4.1.1 Completion of NIEC office infrastructure and security enhancements	0	0	0	50,000	NIEC	Donors	72200-Equipment and Furniture		50,000
	Sub-Total for Output 4	0	404,100	570,000	350,000					1,324,100
	General Management Support (GMS)	0	32,328	45,600	28,000	UNDP	Donors	75100-Facilities Administration	and	105,928
Total for Output 4		0	436,428	615,600	378,000					1,430,028
Output 5: Development of an enabling electoral legal framework supported	Activity Result 5.1: Support to the development of the Electoral Law (FGS/Parliament), and other electoral legislation if required	193,500	49,500	40,500	0	MOIFAR	Donors	71800- Contractual Services-lmp Partn		283,500
	5.1.1. Technical support to FGS/Parliament with the drafting, review, finalization, and interpretation of the Electoral Law, and possibly other electoral legislation (provision of legal expertise to FGS and Parliament, and if required deployment of national advisors)			9,000	10,000	NIEC	Donors	75700- Training, Workshops and Confer		19,000
	Activity Result 5.2: Support to consultations with stakeholders on the electoral law, and other electoral legislation and regulation, if required.	55,774	2,000		0	MOIFAR	Donors	75700- Training, Workshops and Confer		57,774
	5.2.1. Workshops and consultations with stakeholders regarding the electoral law and other electoral legislation	16,000		24,000		NIEC	Donors	75700- Training, Workshops and Confer		40,000
Activity Result 5.3: Support to NIEC with development of electoral regulations in line with the Electoral Law, the NIEC Law, the (Provisional) Constitution, and other electoral legislation.	5.3.1. Technical support to NIEC with the development of electoral regulations according to Electoral Law and other legislation	46,000	0	0	0	MOIFAR	Donors	75700- Training, Workshops and Confer		46,000

Output 6: Project Management Support	Activity Result 5.4: Support for the review of the Political parties law	0	0	0	0	30,000	Donors	75700- Workshops and Confer	Training, Workshops and Confer	30,000
	5.4.1. Support to NIEC to review political parties' law									
	5.4.2. Support to NIEC process to register and regulate political parties									
	Activity Result 5.5: Support for the review of the NIEC Establishment Law	0	0	0	0	10,000	Donors	75700- Workshops and Confer	Training, Workshops and Confer	10,000
	5.5.1. Support to NIEC to review of the NIEC Establishment Law									
	Activity Result 5.6: Provision of technical expertise and advisory support (IESG direct staffing and consultancy cost)	126,226	137,200	54,500	0	0	Donors	61300- Salary & Post Adj Cst-IP Staff 71200- International Consultants 71400- Contractual Services – Individual 71500-UN Volunteers 71600- Travel 73100- Rental & Maintenance-Premises		317,926
	5.6.1. Technical Advisory Support									
	Sub-Total for Output 5	437,500	188,700	128,000	50,000	4,000	Donors	75100-Facilities Administration	and	804,200
	General Management Support (GMS)	35,000	15,096	10,240			Donors			64,336
	Total for Output 5									
Output 6: Project Management Support	Activity Result: 6.1. Staffing: Project effectively managed and successful support provided in planning, implementation, coordination, operations management, administration, budget and financial management, reporting, M&E, audit, spot checks etc.	472,500	203,796	138,240	54,000	868,536				
	6.1.1. Project management staffing costs	384,607	220,173	231,752	357,077	1,193,609	Donors			
	6.1.2. Project operational support (equipment, Communication, supplies, learning costs, audit, etc.)	543,000	136,200	193,122	265,996	1,138,318	Donors			
	6.1.3. Direct Project Management Cost	454,902	306,000	1,169,000	427,602	2,357,504	Donors			

	Sub-Total for Output 6	1,382,509	662,373	1,593,874	1,050,675				4,689,431
	General Management Support (GMS)	110,601	52,990	127,510	84,054	UNDP	Donors	75100-Facilities and Administration	375,154
	Total for Output 6	1,493,110	715,363	1,721,384	1,134,729				5,064,585
Output 7: Support to the 2021 Indirect Electoral Process	Activity Result 7: Support to Training Election Implementing Teams				114,000	OPM	Donors	75700- Training, Workshops and Confer	114,000
					5,000	OPM	Donors	71300- Local Consultants	5,000
					21,000	OPM	Donors	71600-Travel	21,000
					5,000	OPM	Donors	72400-Communic & Audio Visual Equip	5,000
					5,000	OPM	Donors	74200 - Audio Visual&Print Prod Costs	5,000
	Activity Result: 7.1: Committees official travel costs								
	7.1.1 Vehicles rent for SEITS				100,800	FEIT, SEIT, UNDP		73400- Rental & Maint of Other Equip	100,800
	7.1.2 Vehicles rent for FEIT				100,800	FEIT, UNDP		73400- Rental & Maint of Other Equip	100,800
	7.1.3.6 Vehicles rent for EDRC				100,800	FEIT, EDRC UNDP		73400- Rental & Maint of Other Equip	100,800
	7.1.4 Armoured vehicle rents				1,120,000	FEIT, UNDP		73400- Rental & Maint of Other Equip	1,120,000
	7.1.5 Travel Costs for FEIT, FMSEMC & EDRC				245,250	FEIT, SEITs EDRC UNDP		71600- Travel	245,250
	Activity Result: 7.2 Allowances & Accommodation for Committee members								
	7.2.1 Accommodation in Mogadishu for FEIT, EDRC, Banadir & Somaliland Committees				979,200	FEIT, SEIT, EDR UNDP		71600- Travel	979,200

7.2.2. Accommodation costs for SEITs							660,000	FEIT, SEIT, UNDP	71600- Travel	660,000
7.2.3 Allowances for FEIT Members							501,000	FEIT, UNDP	71600- Travel	501,000
7.2.4 Allowances for SEITs Members							1,228,920	FEIT, SEIT, UNDP	71600- Travel	1,228,920
7.2.5 Allowances for EDRC Members								FEIT, EDRC, UNDP	71600- Travel	
Activity Result: 7.3 Allowances for staff, secretariat & experts/consultants										
7.3.1 Allowances for support staff of FEITC & EDRC							56,000	FEIT, EDRC, UNDP	71600- Travel	56,000
7.3.2 Allowances for support staff of SEITs							192,000	FEIT, SEIT, UNDP	71600- Travel	192,000
7.3.3 Allowances for support staff for delegates registration							37,800	FEIT, SEIT, UNDP	71600- Travel	37,800
7.3.4 Allowances for support staff for Candidate registrations							25,200	FEIT, SEIT, UNDP	71600- Travel	25,200
7.3.5 Allowances 14 Polling Managers at 14 polling stations							10,500	FEIT, SEIT, UNDP	71600- Travel	10,500
7.3.6 Allowances for 14 Identification officers at 14 polling stations							8,400	FEIT, SEIT, UNDP	71600- Travel	8,400
7.3.7 Allowances for 14 Queue controllers for 14 Polling Stations							8,400	FEIT, SEIT, UNDP	71600- Travel	8,400
7.3.8 Allowances for 14 Ballot Paper Issuer at 14 polling stations							8,400	FEIT, SEIT, UNDP	71600- Travel	8,400

7.3.9 Allowances for 14 Ballot Box Controller at 14 polling stations									8,400	FEIT, SEIT, UNDP	71600- Travel	8,400
7.3.10 FEIT, Consultants allowances including two for the EDRC (Legal & Operations)									58,800	FEIT, SEIT, EDRC, UNDP	71600- Travel	58,800
7.3.11 Consultants allowances (Outreach and media)									16,800	FEIT, SEITs, UNDP	71600- Travel	16,800
7.3.12 Allowances for consultants (Reporting Officers)									9,000	FEIT, SEIT, UNDP	71600- Travel	9,000
7.3.13 Allowances for staff for outreach and media									28,000	FEIT, SEIT, UNDP		28,000
Activity Result: 7.4. Support to three committees with equipment, office rental and trainings												
7.4.1 Procurement of office equipment for FEIT, SEITs & EDRC									249,595	FEIT, SEIT, UNDP	Donors	249,595
7.4.2. Office Rental for three committees (FEIT, SEITs & EDRC									144,000	FEIT, SEIT, UNDP	Donors	144,000
7.4.3. Training, workshops and meetings									254,697	FEIT, SEIT, UNDP	Donors	254,697
Activity Result: 7.5 Elders and Electoral Delegates												
7.5.1 Training of Master Trainers									20,000	FEIT, SEIT, UNDP	75700- Training, Workshops and Confer	20,000
Activity Result: 7.6 ID cards for stakeholders												
7.6.1 ID cards for delegates									83,325	FEIT, SEIT, UNDP	74200 - Audio Visual & Print Prod Costs	83,325

7.6.2 ID cards for Selection Committee Members					4,125	FEIT, SEIT, UNDP		74200 - Audio, Visual & Print Prod Costs	4,125
7.6.3 ID cards for Candidates					2,475	FEIT, SEIT, UNDP		74200 - Audio, Visual & Print Prod Costs	2,475
7.6.4 ID cards for observers & media representatives					1,620	FEIT, SEIT, UNDP		74200 - Audio, Visual & Print Prod Costs	1,620
7.7 Activity Result: Media and Public Outreach									
7.7.1 Electoral program preparations to explain electoral process and different stages					60,000	FEIT, SEIT, UNDP		72400-Communic & Audio Visual Equip	60,000
7.7.2 Developing website & social media sites for the different electoral committees					20,000	FEIT, SEIT, UNDP		72400-Communic & Audio Visual Equip	20,000
7.7.3 Broadcasting and public awareness on elections					250,000	FEIT, SEIT, UNDP		72400-Communic & Audio Visual Equip	250,000
7.7.4 Media equipment					20,000	FEIT, SEIT, UNDP		72400-Communic & Audio Visual Equip	20,000
Activity Result 7.8: Polling & counting materials									
7.8.1 Ballot boxes						FEIT, SEIT, UNDP		72200- Equipment & Furniture	
7.8.2 Ballot papers					150,000	FEIT, SEIT, UNDP		74200 - Audio, Visual & Print Prod Costs	150,000
7.8.3 Voting booths 7						FEIT, SEIT, UNDP		72200- Equipment & Furniture	
7.8.4 Polling Kits					1,400	FEIT, SEIT, UNDP		74200 - Audio, Visual & Print Prod Costs	1,400

