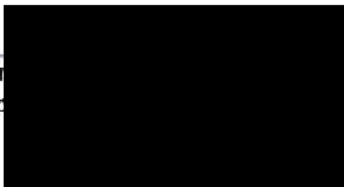








Spotlight Initiative
 To eliminate violence against women and girls

PRE-FUNDING of COUNTRY PROGRAMME DOCUMENT

<p>Programme Title: Pre-funding of Spotlight Country Programme for El Salvador</p>	<p>Recipient UN Organization (RUNO): UNDP</p>
<p>Programme Contact: Name and Title: Sergio Aguilñada, Coordination Specialist. Address: Boulevard Orden de Malta Sur No. 2-B, Edificio Naciones Unidas, Santa Elena, Antiguo Cuscatlán. Telephone: +503 22093506 E-mail: sergio.aguinada@one.un.org</p>	<p>Total Cost of the pre-funding for the Spotlight Country Programme: USD 128,651.45</p>
<p>Programme Country: El Salvador</p>	
<p>Programme Description: The main goal pursued by the program is reduce femicide violence and femicide.</p>	<p>Start Date: 26 July 2018 End Date: 31 December 2018 Total duration (in months): 5 months and 5 days</p>
<p>Resident Coordinator: Andrew Stanhope  Signature: Name of Agency: Resident Coordinator Office Date & Seal: September 5, 2018</p>	
<p>Recipient UN Organization: UNDP Name of Representative: Mónica Merino  Signature: Name of Agency: UNDP Date & Seal: September 5, 2018</p>	
<p>The UN Executive Office of the Secretary General: Ms. Michelle Gyles-McDonnough Director of the Sustainable Development Goals Secretariat Secretary-General Signature: </p>	



PRE-FUNDING PROGRAMME DOCUMENT

I. Context Analysis

We are currently finalizing the formulation of the final version of the Country Programme (CP). Consultations have been carried out with civil society and government entities, the Civil Society Interim Group has been created and two multistakeholders meetings conducted.

At this time, there is a high level of government, especially with the executive body, as well as with the representation of the European Union and also the civil society. Although there has been contact with private companies, the Public Prosecutor's Office, the Legislative Assembly and the Judicial Branch, there is still a need to consolidate it and seek greater involvement of these sectors and institutions.

The agencies of the United Nations System have played a fundamental role in the formulation of the proposal based on this technical expertise, as well as its management and permanent consultation with the main counterparts of the initiative, both governmental and civil society. This has allowed us to have a solidly supported proposal that has the support of these sectors. For its part, the Resident Coordinator has played a role of general coordination, which has sought coordination with EU, as well as with the resto of the partners. In the same way, it has been key to ensure the coordination of the set of participating agencies.

In the context of country, two aspects stand out: a reference to the increase of cases of violence against women, and the upcoming presidential elections.

In the first aspect, unfortunately in El Salvador there has been an increase in violent acts against women, including feminicides. This led the Government to issue an alert and thus put a special plan of action in order to reverse the aforementioned trend. This, in itself, represents a window of opportunity for some of the key actions foreseen in the Country Program proposal.

On the other hand, on next February 3, 2019, the presidential elections will be held. This imposes a complex scenario in relation to the actions that can be carried out during the remainder of 2018, since much will be mediated by the electoral campaign. But also on the other hand, the change of administration itself that always has an impact on the executions of projects, and depending on the winning option, also in some of the issues to be addressed.

II. Programme Strategy

The general strategy is aimed at increasing the awareness of Salvadoran society that the increase in violence against women, including feminicides, as well as the government's alert and the involvement of the media and prominent figures had generated in respect of the systematic and widespread violation of women's rights.

In this sense, the main objectives would be to publicize the spotlight initiative and attract around it the different sectors of society, ensuring that the set of actions aimed at the eradication of violence against women, and especially feminicides.



Consultations will be carried out in the prioritized territories, as well as workshops based on the proposed country in order to prepare them for implementation and collect their contributions from the communities.

III. Description of activities

- 1. Strategy for the promotion of denunciation and access to justice in prioritized territories:** Design of a strategy to promote denunciation and access to justice for women victims of violence, including a dissemination campaign and implementation of it, in the prioritized territories. The strategy will include the design of informative materials and dissemination of information through public events in territories like artistic activities and film forum, etc.

In 2017, the installation of the new specialized jurisdiction of violence and discrimination against women began in the municipality of San Salvador and in the case of San Miguel, the installation has begun this year. In this context, the Supreme Court of Justice requests to implement as soon as possible actions to promote the complaint and access to justice in different territories and disseminate the new institutional mechanisms.

- 2. Spotlight Initiative High Level Launch Event:** There will be a high-level visibility event considering the possibility that high-level officials of EU and UN will be attending it. In that case, the high authority of the country, as well as by the ministers and secretariats involved more directly will also attend it. The main objective of the activity is to launch the Country Programme and mark the beginning of the implementation of the initiative.
- 3. Territorial Launches of the Spotlight Initiative:** within the framework of the International Day for the Elimination of Violence against Women, November 25 and the sixteen days of human rights activism, we would like to have a launch event of the gender spotlight initiative in each of the three prioritized territories, in partnership with local governments and other local actors such as women's organizations.

The activity aims to engage and promote the participation of local and civil society actors, and the main objective of these events is to seal the engagement of the mayors of the selected municipalities with the initiative.

- 4. Local consultation:** At the local level, consultations will be held in the territories that have been identified as priorities. This in order to present the final draft of CP to advance in the local organization for its implementation.
- 5. Studies:** As part of the M&E plan and activities, there will be established the baseline form which the CP starts, in order to be able to measure in a more accurate way the results achieved.
- 6. Consultancy- joint planning:** Prepare with detail the AWP for the first year.



- **Other activities:** There are other activities that have being considered that are also going to be carry out like finalize the constitution of Civil Society National Reference Group and advance on the constitution of the Spotlight Country Steering Committee.

Timeline:

September	October	November	December
1. Local consultations. 2. Baseline/ M&E plan. 3. Civil National Reference Group. 4. Spotlight Steering Committee. 5. Implementation beginning: strategy for the promotion of denunciation and access to justice in prioritized territories.	1. Baseline/M&E plan. 2. AWP year 1. 3. Spotlight Initiative high level launch event. 4. Implementation beginning: territorial launches of the spotlight initiative 5. Implementation: strategy for the promotion of denunciation and access to justice in prioritized territories.	1. Baseline/M&E plan. 2. Implementation: strategy for the promotion of denunciation and access to justice in prioritized territories and territorial launches of the spotlight initiative.	1. Baseline/M&E plan. 2. Implementation: strategy for the promotion of denunciation and access to justice in prioritized territories and territorial launches of the spotlight initiative.

7. Management arrangements

As a part of the mechanisms created to carry out the process of formulating the CP, an entity called "Petit Comité" was created an entrusted with the technical-operative management of the process. In it, the government, the European Union, the Resident Coordinator of the United Nations System and the recipient agencies are represented.

It will be through this committee that the various activities considered as a part of this proposal will be organized and carried out.

The funds will be added to the pool fund created by the recipient agencies and the Resident Coordinator, administered by the office of the Resident Coordinator on the basis of the work plan and the terms of reference agreed by the representatives of the United Nations receiving agencies and the "Petit Comité". Civil society will be consulted through the Interim Civil Society Group of the Initiative.

The interagency pool fund will be manage by Resident Coordinator Office through UNDP as administrative agency. The modality chosen will in any case ensure that the indirect support costs over the advance amount are kept to a maximum of 7%.



Spotlight Initiative
To eliminate violence against women and girls

Table 1
ADVANCE BUDGET REQUEST - Detailed Budget
SPOTLIGHT COUNTRY PROGRAMME DEVELOPMENT PROCESS

COUNTRY: El Salvador

Responsible UN Agency: Interagency pool fund managed by RCO through UNDP

#	Key Activities	UNDG Category	Unit quantity	Unit Cost (USD)	Duration	Time unit (Months, Days or Lump sum)	Total (USD)
1	STRATEGY FOR THE PROMOTION OF DENUCIATION AND ACCESS TO JUSTICE IN PRIORITIZED TERRITORIES						
	Design a strategy to promote complaints through ludic tools	4	1	\$10,000	1	Months	\$10,000
	Design of key informational and ludic materials	4	1	\$10,000	1	Months	\$10,000
	Dissemination of information through public events in territories	4	1	\$15,000	1 1/2	Months	\$15,000
	SUB-TOTAL						\$35,000
2	SPOTLIGHT INITIATIVE HIGH LEVEL LAUNCH EVENT						
	Equipement rental	2	1	\$2,000	1	Lump-sum	\$ 2,000.00
	Translation for the international mission that will attend event (2- 3 days)	4	2	\$780	3	Days	\$ 1,560.00
	Printables	2	300	\$2	1	Lump-sum	\$ 600.00
	Design and print of banners / backings	2	3	\$1,000.00	1	Lump-sum	\$ 3,000.00
	Coffee/ Launch break (100 people)	2	75	\$10	1	Lump-sum	\$ 750.00
	Photographer/videographer	4	1	\$1,000	1	Lump-sum	\$ 1,000.00
	Media outreach	4	1	\$3,000	1	Lump-sum	\$ 3,000.00
	Merchandising Items	2	2	\$1,000	1	Lump-sum	\$ 2,000.00
	SUB-TOTAL						\$ 13,910.00
3	TERRITORIAL LAUNCHES OF THE SPOTLIGHT						



Spotlight Initiative
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INITIATIVE							
	Information material of the spotlight initiative, infographics of violence against women, information of the Institutions that provide services and number of attention to women victims of violence).	4	500	\$4	1	Day	\$ 2,000.00
	Rental of premises	4	2	\$500	2	Day	\$ 1,000.00
	Coffee break(San Salvador -150 people, San Martin-100 people, San Miguel-100 people)	4	350	\$10	3	Days	\$ 3,500.00
	Audiovisual services	4	1	\$500	3	Days	\$ 1,500.00
	Transportation of people from the places of their origins to the place where the event will held	5	100	\$10	2	Days	\$ 2,000.00
	1						\$10,000
4	LOCAL CONSULTATIONS WITH CSO AND VULNERABLE GROUPS						
	Facilitator	4	1	\$150	6	Days	\$ 900.00
	Transportation to the places of the consultations	5	1	\$150	3	Days	\$ 450.00
	Coffee break/lunch (3 days/75 people-1day/25 people)	4	25	\$25	3	Days	\$ 1,875.00
	Audiovisual service	4	1	\$600	3	Days	\$ 1,800.00
	Supplies, Commodities, Materials	2	1	\$100	3	Days	\$ 300.00
	SUB-TOTAL						\$ 5,325.00
5	STUDIES						
	Baseline	4	1	\$50,000	4	Lump-sum	\$ 50,000.00
	SUB-TOTAL						\$ 50,000.00
6	CONSULTANCY- Joint planning						
	Consultant	4	1	\$150	40	Days	\$ 6,000.00
	SUB-TOTAL						\$ 6,000.00
	Direct Cost						\$ 120,235.00
	Indirect Cost						\$ 8,416.45
	TOTAL						\$ 128,651.45

GUIDANCE:

- Please establish a budget of a minimum of USD 100,000 and maximum of USD 200,000, this budget will come out of the Country Programme allocation, it is not an additional amount.
- Only one UN agency may receive and manage the advance budget. This agency will be decided by the RC.
- Consider activities required beyond the submission of the Country Programme Document, covering July 2018 - December 2018.
- We encourage you to include any activities that will accelerate the operational and programmatic start of the implementation once the Programme received its Phase I funding.
- It is not advised to include the costs of a full time consultant to cover the whole pre-funding period (this should be a UN contribution), short consultancies for very specific needs could be included.



Spotlight Initiative
 To eliminate violence against women and girls

Table 2

**ADVANCE UNDG BUDGET REQUEST - UNDG Category Budget
 SPOTLIGHT COUNTRY PROGRAMME DEVELOPMENT PROCESS**

COUNTRY: El Salvador

Responsible UN Agency: Interagency pool fund managed by RCO through UNDP

UNDG BUDGET CATEGORIES	TOTAL USD
	Spotlight (USD)
1. Staff and other personnel	\$0.00
2. Supplies, Commodities, Materials	\$8,650.00
3. Equipment, Vehicles, and Furniture (including Depreciation)	\$0.00
4. Contractual services	\$109,135.00
5. Travel	\$2,450.00
6. Transfers and Grants to Counterparts	\$0.00
7. General Operating and other Direct Costs	\$0.00
Total Direct Costs	\$120,235.00
8. Indirect Support Costs (Max. 7%)	\$8,416.45
TOTAL Costs	\$128,651.45

✓
✓
✓

The Indirect Support Costs rate shall not exceed 7% of the total of categories 1-7, as specified in the SPOTLIGHT INITIATIVE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct programme implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.

