

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 17-02-2022 00:02:34

Project Id : 00121078 Climate Security in the Pacifi	Period : Jan-Dec (2021)			
Output # : 00116986 Kiribati Climate security	Impl. Partner : 99999 UNDP	Location : Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	23,855.49	0.00	23,855.49
Total for Activity 3	0.00	23,855.49	0.00	23,855.49
Activity : ACT 1 (Country and Regional Capacity)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	1,071.01	0.00	1,071.01
71405 - Service Contracts-Individuals	0.00	19,668.53	0.00	19,668.53
71410 - MAIP Premium SC	0.00	8.83	0.00	8.83
71415 - Contribution to Security SC	0.00	573.03	0.00	573.03
71460 - Int Personnel Srvcs Agreement	0.00	4,396.15	0.00	4,396.15
74510 - Bank Charges	0.00	55.49	0.00	55.49
74596 - Services to projects -GOE	0.00	459.02	0.00	459.02
75105 - Facilities & Admin - Implement	0.00	1,967.05	0.00	1,967.05
75705 - Learning costs	0.00	1,868.94	0.00	1,868.94
76125 - Realized Loss	0.00	19.67	0.00	19.67
Total for Fund 30000	0.00	30,087.72	0.00	30,087.72
Total for Activity ACT 1	0.00	30,087.72	0.00	30,087.72
Activity : PROJECT MAGMT (Project Management)				
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	18,661.86	0.00	18,661.86
61310 - Post Adjustment - IP Staff	0.00	12,807.93	0.00	12,807.93
62305 - Dependency Allowances-IP Staff	0.00	362.75	0.00	362.75
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,546.80	0.00	6,546.80
62315 - Contrib. to medical, social in	0.00	251.00	0.00	251.00
62320 - Mobility, Hardship, Non-remova	0.00	3,123.12	0.00	3,123.12
62340 - Annual Leave Expense - IP	0.00	1,251.74	0.00	1,251.74
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	5,183.30	0.00	5,183.30
63335 - Home Leave Trvl & Allow-IP Stf	0.00	264.12	0.00	264.12
63350 - Reimb of Income Tax-IP Staff	0.00	1,204.03	0.00	1,204.03
63530 - Contribution to EOS Benefits	0.00	906.54	0.00	906.54
63535 - Contribution to Security	0.00	1,751.34	0.00	1,751.34
63540 - Contribution to Training	0.00	90.66	0.00	90.66
63545 - Contribution to ICT	0.00	656.74	0.00	656.74
63550 - Contributions to MAIP	0.00	21.88	0.00	21.88
63555 - Contribution to UN JFA	0.00	725.21	0.00	725.21
63560 - Contributions to Appendix D	0.00	64.77	0.00	64.77
64310 - Separations - IP Staff	0.00	547.29	0.00	547.29
64321 - Reassignment-Ticket Costs	0.00	1,088.41	0.00	1,088.41
64322 - Reassignmnts-Subsistence Allow	0.00	2,988.00	0.00	2,988.00
64323 - Reassignments-Lump Sum	0.00	8,671.18	0.00	8,671.18
64397 - Services to projects -CO staff	0.00	1,284.38	0.00	1,284.38

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Project Id : 00121078 Climate Security in the Pacific	Period : Jan-Dec (2021)			
Output # : 00116986 Kiribati Climate security	Impl. Partner : 99999 UNDP	Location : Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
65115 - Contributions to ASHI Reserve	0.00	2,577.13	0.00	2,577.13
65135 - Payroll Mgt Cost Recovery ATLA	0.00	333.72	0.00	333.72
71405 - Service Contracts-Individuals	0.00	14,616.54	0.00	14,616.54
71410 - MAIP Premium SC	0.00	6.71	0.00	6.71
71415 - Contribution to Security SC	0.00	460.52	0.00	460.52
71635 - Travel - Other	0.00	15.20	0.00	15.20
72405 - Acquisition of Communic Equip	0.00	5,874.17	0.00	5,874.17
72415 - Courier Charges	0.00	472.50	0.00	472.50
72440 - Connectivity Charges	0.00	557.86	0.00	557.86
72505 - Stationery & other Office Supp	0.00	704.62	0.00	704.62
72815 - Inform Technology Supplies	0.00	1,420.82	0.00	1,420.82
73105 - Rent	0.00	6,000.00	0.00	6,000.00
74596 - Services to projects -GOE	0.00	550.45	0.00	550.45
74705 - Port Operation	0.00	226.37	0.00	226.37
75105 - Facilities & Admin - Implement	0.00	7,346.00	0.00	7,346.00
75705 - Learning costs	0.00	2,673.26	0.00	2,673.26
76125 - Realized Loss	0.00	83.00	0.00	83.00
76135 - Realized Gain	0.00	-30.23	0.00	-30.23
Total for Fund 30000	0.00	112,341.69	0.00	112,341.69
Total for Activity PROJECT MAGMT	0.00	112,341.69	0.00	112,341.69
Total for Output : 00116986	0.00	188,369.57	0.00	188,369.57

Output # : 00122939 Tuvalu Climate Security	Impl. Partner : 99999 UNDP			
	Location : Fiji			
Activity : 1 (Country and Regional Capacity)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	1,206.53	0.00	1,206.53
71405 - Service Contracts-Individuals	0.00	22,795.52	0.00	22,795.52
71410 - MAIP Premium SC	0.00	10.10	0.00	10.10
71415 - Contribution to Security SC	0.00	588.07	0.00	588.07
71460 - Int Personnel Srvc Agreement	0.00	4,266.87	0.00	4,266.87
71625 - Daily Subsist Allow-Mtg Partic	0.00	633.85	0.00	633.85
74596 - Services to projects -GOE	0.00	517.09	0.00	517.09
75105 - Facilities & Admin - Implement	0.00	2,211.56	0.00	2,211.56
75705 - Learning costs	0.00	1,575.76	0.00	1,575.76
Total for Fund 30000	0.00	33,805.35	0.00	33,805.35
Total for Activity 1	0.00	33,805.35	0.00	33,805.35

Activity : 2 (Mitigate CC security threats)

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Project Id : 00121078 Climate Security in the Pacific	Period :	Jan-Dec (2021)		
Output # : 00122939 Tuvalu Climate Security	Impl. Partner :	99999 UNDP		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	236.20	0.00	236.20
71615 - Daily Subsistence Allow-Intl	0.00	5,990.72	0.00	5,990.72
72440 - Connectivity Charges	0.00	57.55	0.00	57.55
74596 - Services to projects -GOE	0.00	101.24	0.00	101.24
74710 - Land Transport	0.00	179.86	0.00	179.86
75105 - Facilities & Admin - Implement	0.00	1,020.62	0.00	1,020.62
75705 - Learning costs	0.00	8,014.73	0.00	8,014.73
76135 - Realized Gain	0.00	- 32.93	0.00	- 32.93

Total for Fund 30000	0.00	15,567.99	0.00	15,567.99
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Total for Activity 2	0.00	15,567.99	0.00	15,567.99
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Activity : 3 (Global Fora CCsecurity advocac)**Fund : 30000 (PROGRAMME COST SHARING)**

64397 - Services to projects -CO staff	0.00	127.25	0.00	127.25
71505 - UN Volunteers-Stipend & Allow	0.00	10,097.96	0.00	10,097.96
71510 - UNV Settling-In-Grant	0.00	1,502.44	0.00	1,502.44
71520 - UNV_Volunteer_Learning	0.00	141.68	0.00	141.68
71535 - UNV-Medical Insurance	0.00	659.15	0.00	659.15
71540 - UNV-Global Charges	0.00	502.23	0.00	502.23
71541 - UNVs-Contribution to security	0.00	340.88	0.00	340.88
71545 - UNV-Home Leave Travel & Allowa	0.00	108.30	0.00	108.30
71550 - UNV RSA / Exit Allowance	0.00	891.59	0.00	891.59
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,243.04	0.00	1,243.04
71605 - Travel Tickets-International	0.00	653.73	0.00	653.73
71615 - Daily Subsistence Allow-Intl	0.00	937.74	0.00	937.74
74225 - Other Media Costs	0.00	110.05	0.00	110.05
74596 - Services to projects -GOE	0.00	54.54	0.00	54.54
75105 - Facilities & Admin - Implement	0.00	1,261.46	0.00	1,261.46
75705 - Learning costs	0.00	650.41	0.00	650.41

Total for Fund 30000	0.00	19,282.45	0.00	19,282.45
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Total for Activity 3	0.00	19,282.45	0.00	19,282.45
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Activity : PROJECT MGMT (Project Management)**Fund : 30000 (PROGRAMME COST SHARING)**

61305 - Salaries - IP Staff	0.00	28,671.90	0.00	28,671.90
61310 - Post Adjustment - IP Staff	0.00	6,381.84	0.00	6,381.84
62305 - Dependency Allowances-IP Staff	0.00	362.75	0.00	362.75
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,741.97	0.00	5,741.97
62315 - Contrib. to medical, social in	0.00	164.11	0.00	164.11
62320 - Mobility, Hardship, Non-remova	0.00	1,438.39	0.00	1,438.39

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Project Id : 00121078 Climate Security in the Pacific	Period :		Jan-Dec (2021)	
Output # : 00122939 Tuvalu Climate Security	Impl. Partner :		99999 UNDP	
	Location :		Fiji	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62340 - Annual Leave Expense - IP	0.00	- 1,572.42	0.00	- 1,572.42
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	2,833.30	0.00	2,833.30
63335 - Home Leave Trvl & Allow-IP Stf	0.00	377.52	0.00	377.52
63350 - Reimb of Income Tax-IP Staff	0.00	625.37	0.00	625.37
63530 - Contribution to EOS Benefits	0.00	795.92	0.00	795.92
63535 - Contribution to Security	0.00	909.61	0.00	909.61
63540 - Contribution to Training	0.00	142.18	0.00	142.18
63545 - Contribution to ICT	0.00	341.11	0.00	341.11
63550 - Contributions to MAIP	0.00	11.36	0.00	11.36
63555 - Contribution to UN JFA	0.00	1,137.44	0.00	1,137.44
63560 - Contributions to Appendix D	0.00	101.57	0.00	101.57
64310 - Separations - IP Staff	0.00	284.28	0.00	284.28
64321 - Reassignment-Ticket Costs	0.00	408.16	0.00	408.16
64322 - Reassignmnts-Subsistence Allow	0.00	1,120.50	0.00	1,120.50
64324 - Reassignments-Shipment	0.00	13,000.00	0.00	13,000.00
64397 - Services to projects -CO staff	0.00	780.68	0.00	780.68
65115 - Contributions to ASHI Reserve	0.00	4,041.99	0.00	4,041.99
65135 - Payroll Mgt Cost Recovery ATLA	0.00	182.43	0.00	182.43
71405 - Service Contracts-Individuals	0.00	7,212.32	0.00	7,212.32
71410 - MAIP Premium SC	0.00	3.32	0.00	3.32
71415 - Contribution to Security SC	0.00	228.32	0.00	228.32
71635 - Travel - Other	0.00	5.70	0.00	5.70
72405 - Acquisition of Communic Equip	0.00	3,918.60	0.00	3,918.60
72415 - Courier Charges	0.00	568.79	0.00	568.79
72425 - Mobile Telephone Charges	0.00	254.51	0.00	254.51
72440 - Connectivity Charges	0.00	645.97	0.00	645.97
72505 - Stationery & other Office Supp	0.00	245.10	0.00	245.10
72815 - Inform Technology Supplies	0.00	856.04	0.00	856.04
73105 - Rent	0.00	1,459.00	0.00	1,459.00
74596 - Services to projects -GOE	0.00	334.56	0.00	334.56
75105 - Facilities & Admin - Implement	0.00	6,013.39	0.00	6,013.39
75705 - Learning costs	0.00	1,891.45	0.00	1,891.45
76125 - Realized Loss	0.00	62.62	0.00	62.62
76135 - Realized Gain	0.00	- 25.36	0.00	- 25.36
Total for Fund 30000	0.00	91,956.29	0.00	91,956.29
Total for Activity PROJECT MGMT	0.00	91,956.29	0.00	91,956.29
Total for Output : 00122939	0.00	160,612.08	0.00	160,612.08

Output # : 00123088 RMI Climate security	Impl. Partner :		99999 UNDP	
	Location :		Fiji	
Activity : 1	(Country and regional capacity)			
Fund : 30000 (PROGRAMME COST SHARING)				
71460 - Int Personnel Srvc Agreement	0.00	4,266.87	0.00	4,266.87
75105 - Facilities & Admin - Implement	0.00	298.68	0.00	298.68

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Project Id : 00121078 Climate Security in the Pacifi	Period : Jan-Dec (2021)			
Output # : 00123088 RMI Climate security	Impl. Partner : 99999 UNDP	Location : Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	4,565.55	0.00	4,565.55
Total for Activity 1	0.00	4,565.55	0.00	4,565.55
Activity : 2	(Mitigate CC security threats)			
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	31.44	0.00	31.44
71305 - Local Consult.-Sht Term-Tech	0.00	2,500.00	0.00	2,500.00
74596 - Services to projects -GOE	0.00	13.48	0.00	13.48
75105 - Facilities & Admin - Implement	0.00	178.14	0.00	178.14
Total for Fund 30000	0.00	2,723.06	0.00	2,723.06
Total for Activity 2	0.00	2,723.06	0.00	2,723.06
Activity : 3	(Global Fora CCsecurity advocac)			
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	40.36	0.00	40.36
71505 - UN Volunteers-Stipend & Allow	0.00	7,844.08	0.00	7,844.08
71510 - UNV Settling-In-Grant	0.00	1,502.44	0.00	1,502.44
71520 - UNV_Volunteer_Learning	0.00	106.68	0.00	106.68
71535 - UNV-Medical Insurance	0.00	504.37	0.00	504.37
71540 - UNV-Global Charges	0.00	349.33	0.00	349.33
71541 - UNVs-Contribution to security	0.00	250.72	0.00	250.72
71545 - UNV-Home Leave Travel & Allowa	0.00	83.30	0.00	83.30
71550 - UNV RSA / Exit Allowance	0.00	691.59	0.00	691.59
71591 - UNV_Cost_Recovery_Deployment	0.00	4,100.00	0.00	4,100.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,243.04	0.00	1,243.04
71605 - Travel Tickets-International	0.00	10,018.18	0.00	10,018.18
71615 - Daily Subsistence Allow-Intl	0.00	8,709.33	0.00	8,709.33
71635 - Travel - Other	0.00	407.00	0.00	407.00
72405 - Acquisition of Communic Equip	0.00	3,341.94	0.00	3,341.94
74596 - Services to projects -GOE	0.00	17.30	0.00	17.30
75105 - Facilities & Admin - Implement	0.00	2,744.67	0.00	2,744.67
Total for Fund 30000	0.00	41,954.33	0.00	41,954.33
Total for Activity 3	0.00	41,954.33	0.00	41,954.33
Activity : PROJECT MGMT	(Project management)			
Fund : 30000 (PROGRAMME COST SHARING)				

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Project Id : 00121078 Climate Security in the Pacific	Period :		Jan-Dec (2021)	
Output # : 00123088 RMI Climate security	Impl. Partner :		99999 UNDP	
	Location :		Fiji	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	12,197.41	0.00	12,197.41
61310 - Post Adjustment - IP Staff	0.00	4,625.51	0.00	4,625.51
62305 - Dependency Allowances-IP Staff	0.00	362.85	0.00	362.85
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	8,576.85	0.00	8,576.85
62315 - Contrib. to medical, social in	0.00	132.80	0.00	132.80
62320 - Mobility, Hardship, Non-remova	0.00	1,201.50	0.00	1,201.50
62340 - Annual Leave Expense - IP	0.00	210.42	0.00	210.42
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,983.40	0.00	1,983.40
63335 - Home Leave Trvl & Allow-IP Stf	0.00	198.35	0.00	198.35
63350 - Reimb of Income Tax-IP Staff	0.00	462.65	0.00	462.65
63530 - Contribution to EOS Benefits	0.00	1,214.70	0.00	1,214.70
63535 - Contribution to Security	0.00	672.91	0.00	672.91
63540 - Contribution to Training	0.00	58.88	0.00	58.88
63545 - Contribution to ICT	0.00	252.35	0.00	252.35
63550 - Contributions to MAIP	0.00	8.41	0.00	8.41
63555 - Contribution to UN JFA	0.00	471.03	0.00	471.03
63560 - Contributions to Appendix D	0.00	42.06	0.00	42.06
64310 - Separations - IP Staff	0.00	210.29	0.00	210.29
64321 - Reassignment-Ticket Costs	0.00	6,444.67	0.00	6,444.67
64322 - Reassignmnts-Subsistence Allow	0.00	3,361.50	0.00	3,361.50
64397 - Services to projects -CO staff	0.00	959.27	0.00	959.27
65115 - Contributions to ASHI Reserve	0.00	1,673.88	0.00	1,673.88
65135 - Payroll Mgt Cost Recovery ATLA	0.00	127.70	0.00	127.70
71405 - Service Contracts-Individuals	0.00	11,228.97	0.00	11,228.97
71410 - MAIP Premium SC	0.00	5.20	0.00	5.20
71415 - Contribution to Security SC	0.00	338.74	0.00	338.74
71635 - Travel - Other	0.00	17.10	0.00	17.10
72405 - Acquisition of Communic Equip	0.00	1,382.60	0.00	1,382.60
72415 - Courier Charges	0.00	149.78	0.00	149.78
72505 - Stationery & other Office Supp	0.00	149.41	0.00	149.41
72815 - Inform Technology Supplies	0.00	31.54	0.00	31.54
73105 - Rent	0.00	4,000.00	0.00	4,000.00
74596 - Services to projects -GOE	0.00	411.12	0.00	411.12
75105 - Facilities & Admin - Implement	0.00	4,464.94	0.00	4,464.94
75705 - Learning costs	0.00	621.00	0.00	621.00
76135 - Realized Gain	0.00	-2.84	0.00	-2.84
Total for Fund 30000	0.00	68,246.95	0.00	68,246.95
Total for Activity PROJECT MGMT	0.00	68,246.95	0.00	68,246.95
Total for Output : 00123088	0.00	117,489.89	0.00	117,489.89

Combined Delivery Report by Activity



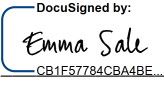
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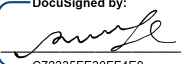
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Project Id : 00121078 Climate Security in the Pacifi	Period :	Jan-Dec (2021)		
Output # : 00123088 RMI Climate security	Impl. Partner :	99999 UNDP		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	466,471.54	0.00	466,471.54

Signed By :  **Emma Sale** Programme Analyst Date : 16-Feb-2022
DocuSigned by: CB1F57784CBA48E...

Signed By :  **Levan Bouadze** Resident Representative Date : 17-Feb-2022
DocuSigned by: C72335FE30FF4E0...

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Selection Criteria :**Business Unit : FJ10****Period : Jan-Dec (2021)****Selected Project Id : 00121078****Selected Fund Code : ALL****Selected Dept. IDs : ALL****Selected Outputs : 00116986,00122939,00123088**

Project Id : ALL	Period : Jan-Dec (2021)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
41301 - Kiribati - Cty Pgmm	0.00	188,369.57	0.00	188,369.57
41501 - Marshall Islands - Cty Pgmm	0.00	117,489.89	0.00	117,489.89
43701 - Tuvalu - Cty Pgmm	0.00	160,612.08	0.00	160,612.08

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Run Time: 17-02-2022 00:02:35**Funds Utilization****Selection Criteria :**

Business Unit : FJ10
Period : Jan-Dec (2021)
Selected Project Id : 00121078
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00116986,00122939,00123088

Project/Award: 00121078 Climate Security in the Pacifi**Period : As Of Dec31,2021**

Output #	00116986	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			19,499.56

Output #	00122939	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			80,078.60

Output #	00123088	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Funds Utilization

Commitments

81,008.80