



Food and Agriculture Organization of the United Nations

Statement of income and expenditure
 For FAO Project UNJP/YEM/039/PBF cumulative through 30 November 2020
 (United States dollars)

Project Title: Water for Peace in Yemen: Strengthening the role of women in water conflict resolution and climate change mitigation

Project Start and End dates: from 12/11/2018 to 30/11/2020

Income	Prior Year	Current Year			Total
Contributions	698,930		0		698,930
Interest	13,738		0		13,738
Refund	0		0		0
Other income	0		0		0
Total income	712,668		0		712,668
Expenditure		Unliquidated Obligations	Disbursements	Total Current Year Expenditure	
Staff and Personnel Costs	29,004	52,108	215,669	267,778	296,781
Supplies, Commodities, Materials	3,190	311,791	482	312,273	315,463
Equipment	2,222	0	7	7	2,229
Contractual Services	0	48,418	0	48,418	48,418
Travel	15,563	0	8,923	8,923	24,487
Transfers and Grants to Counterparts	5,091	127,847	72,793	200,640	205,731
General Operating and Other Direct Costs	26,942	1,448	71,658	73,105	100,048
Total direct Expenditure	82,012	541,612	369,532	911,144	993,157
Indirect program support costs	5,741	0	25,867	25,867	31,608
Total Expenditure	87,753	541,612	395,400	937,011	1,024,765
Balance (deficit)					-312,097

This is to certify that the above statement of income and expenditure is correct and that the expenditure was incurred in connection with the approved project for which the allocations were received

Name and Title

Signature

Date

Name and Title

Signature

Date