



**UN COVID-19 Response and Recovery  
Multi-Partner Trust Fund**

**Submission Form for Programme/Budget Revision  
COVID-19 Response and Recovery Fund**

<b>Part A: Programme Summary</b> <i>(To be completed by the RCO)</i>				
<b>Date of Submission:</b>	13 October 2021			
<b>Country/Region:</b>	Indonesia			
<b>RCO Contact:</b>	Ms. Afke Bootsman			
<b>List of RUNOs:</b>	ILO, UNDP, UNAIDS, UNHCR			
<b>Programme Title:</b>	Employment and Livelihood: An inclusive approach to economic empowerment of women & vulnerable populations in Indonesia			
<b>Total Approved Budget: (COVID-19 MPTF funds only)</b>	USD 1,699,998.00			
<b>Duration:</b>	<b>Starting Date:</b>	01 Jan 2020	<b>Completion Date:</b>	<b>01 Jan 2021</b>

**1. Type of Programme or Budget Revision Requested**

- Change of programme scope (*submit revised ProDoc and Budget*)
- Budget revision (*submit revised Budget*)
- Extension of project duration (*submit updated Budget, if different*)

**New completion date:** 01 March 2022

**2. Reason revision is being requested:**

The project implements skills and entrepreneurship training for disadvantaged groups so they can generate higher income. Because of the national emergency of an acute rise in virus infection cases and the number of death over summer months (i.e. June-August), some of our partners experienced delays in training implementation. While we encouraged our partners to use online training to the maximum extent, some practical trainings have to be done face-to-face.

At the project launch event back in March 2021, our government counterpart, the Ministry of National Development Planning, requested an impact assessment. In order for the project to capture the income effect of the interventions, we need to carry out a survey 2-3 months after completion of the training. While the project drives activities to be completed by the end of this year, we might be unable to conduct an impact assessment survey and produce credible data before the end of this year.






No cost extension of this project by two months would accommodate the inevitable delays in our partners' delivery. More importantly, it would also allow us to gather impact data and communicate our achievements. In this light, NCE is necessary for our accountability.



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**3. Documents Attached:**

- Revised Budget *(for change in budget)*
- Revised Programme Document *(for change in programme scope)*

<b>Part B: Signature</b> <i>(To be completed by ALL Recipient UN Organizations)</i>			
<b>On behalf of Recipient UN Organizations:</b>	<b>Signature</b>	<b>Date</b>	<b>Name/Title</b>
ILO		13 October 2021	Michiko Miyamoto/ILO Country Director
UNDP		13 October 2021	Norimasa Shimomura / UNDP Resident Representative
UNAIDS		13 October 2021	Krittayawan Boonto/UNAIDS Country Director
UNHCR		13 October 2021	Ann Maymann / UNHCR Representative
<b>On behalf of the UN Resident Coordinator:</b>			
UNRC		13 October 2021	Valerie Julliard/Resident Coordinator

<b>Part C: Administrative Review</b> <i>(To be completed by the Fund Secretariat)</i>
<input type="checkbox"/> Revision requiring Special Designate' s approval
<b>4. Comments by the Fund Secretariat:</b>



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**5. Recommendation by the Fund Secretariat:**

**Part D: Decision of the Secretary-General's Designate for the COVID19 MPTF**

*(To be completed by the Secretariat)*

- Approve  
 Approve with modification/condition  
 Defer

**Comments (if any):**

**Secretary-General's Designate for the COVID19 MPTF, Mr. Haoliang Xu**

.....signed digitally.....  
**Signature**

.....22 October 2021.....  
**Date**