

**SECRETARY-GENERAL'S PEACEBUILDING FUND
PROJECT DOCUMENT TEMPLATE**



PBF PROJECT DOCUMENT

Country: Sudan	
Project Title: Building Sustainable Peace and Social Cohesion in Tawilla Locality, North Darfur Project Number from MPTF-O Gateway (if existing project):	
PBF project modality: IRF PRF	If funding is disbursed into a national or regional trust fund: Country Trust Fund Regional Trust Fund Name of Recipient Fund:
List all direct project recipient organizations (starting with Convening Agency), followed type of organization (UN, CSO etc.): UNDP, UNICEF, UNHCR, UN HABITAT.	
List additional implementing partners, Governmental and non-Governmental: State Ministry of Finance, State Ministry of Production, State Ministry of Health	
Expected project commencement date: 1 st January 2020 Project duration in months: 30 Months Geographic zones for project implementation: Tawilla locality, North Darfur, Sudan	
Does the project fall under one of the specific PBF priority windows below? Gender promotion initiative Youth promotion initiative Transition from UN or regional peacekeeping or special political missions Cross-border or regional project	

Total PBF approved project budget* (by recipient organization):**UNDP:** \$1,234,457.40**UNHCR:** \$845,300**UNICEF:** \$ 1,000,000**UNHABITAT:** \$1,000,000.6**Total:** \$4,079,758

*The overall approved budget and the release of the second and any subsequent tranche are conditional and subject to PBSO's approval and subject to availability of funds in the PBF account. For payment of second and subsequent tranches the Coordinating agency needs to demonstrate expenditure/commitment of at least 75% of the previous tranche and provision of any PBF reports due in the period elapsed.

Any other existing funding for the project (amount and source):**Project total budget:**

PBF 1st tranche:	PBF 2nd tranche*:	PBF 3rd tranche*:	__ tranche
UNDP: \$370,337.22	UNDP: \$432,060.09	UNDP: \$432,060.09	
UNHCR: \$253,590	UNHCR: \$295,855	UNHCR: \$295,855	
UNICEF: \$300,000.00	UNICEF: \$350,000.00	UNICEF: \$350,000.00	
UN HABITAT:	UN HABITAT:	UN HABITAT:	
\$300,000.18	\$350,000.21	\$350,000.21	
Total: \$1,223,927.40	Total: \$1,427,915.30	Total: \$1,427,915.30	

Two-three sentences with a brief project description and succinct explanation of how the project is time sensitive, catalytic and risk-tolerant/ innovative:

The project is time sensitive because it responds to UNAMID drawdown and handover of responsibilities to the Government of Sudan and UNCT, it addresses peacebuilding issues which is top priority for the Transitional Government, and it is designed to support infrastructure for peace in Darfur to prevent any relapse to a violent conflict. This project is designed as a catalytic to mobilise additional support and present a conflict response model, as well as an integrated peacebuilding and area-based approach to address identified conflict drivers key conflict drivers and root causes of conflict in Tawilla, North Darfur State to ensure durable solutions and peaceful coexistence are achieved.

Summarize the in-country project consultation and endorsement process prior to submission to PBSO, including through any PBF Steering Committee where it exists:

Consultations to the formulation process were undertaken at two levels; Khartoum level consultations under the leadership of the Resident Coordinator Office and state level under the leadership of the state local government (Ministry of Finance, Civil Service and Economy) and lead agency (UNDP). In North Darfur, the state level consultations were undertaken in El Fasher the state capital of North Darfur bringing together over 100 participants from line ministries, UN agencies (UNDP, UNHCR, UNICEF, UN - Habitat, UNFPA, WFP, IOM, UNOPS, FAO, UNEP, UNOCHA, WHO, UN WOMEN, UNAMID, University of El Fasher, Farmers and Pastoralist Union, and civil society. The discussions agreed upon selection criteria for localities, preliminary interventions to be implemented and a proposed coordination mechanism. Tawilla was agreed upon as the first beneficiary locality in North Darfur. A subsequent locality level consultation in Tawilla Locality during 20th and 21st August narrowed the specific geographic focus for implementation, reviewed the drivers and dynamics of conflict, reviewed capacities for peace in the locality and identified prioritized interventions that would help bring sustainable peace and social cohesion in the locality, and by extension to the state. Throughout the consultative process, the state government represented by the State Ministry of Finance was in the lead thus ensuring national ownership of the process. An additional consultative workshop was organised in Zalingei during 17-18 September bringing together the RCO, PBSO, UNAMID and key agencies implementing SLF activities. The meeting confirmed complementarity and synergy of proposed PBF funded interventions with SLF activities.

Project Gender Marker score: 2

Specify 36.08% and \$ 1,471,987.62 of total project budget allocated to activities in direct pursuit of gender equality and women's empowerment: _____

Project Risk Marker score: 1

The project is classified as medium risk

Select PBF Focus Areas which best summarizes the focus of the project (*select ONLY one*):
2.3 _____

If applicable, **UNDAF outcome(s)** to which the project contributes:

Outcome 3: By 2021, populations in vulnerable situations have improved health, nutrition, education,

water and sanitation, and social protection outcomes.

Outcome 4: By 2021, national, state and local institutions are more effective to carry out their mandates including strengthened normative frameworks that respect human rights and fundamental freedoms and ensure effective service delivery.

Outcome 5: By 2021, security and stabilization of communities affected by conflict are improved through utilization of effective conflict management mechanisms, peace dividends and support to peace infrastructures and durable solutions that augment peaceful coexistence and social cohesion.

If applicable, **Sustainable Development Goal** to which the project contributes:

SDG 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels

<p>Type of submission:</p> <p>New project Project amendment</p>	<p>The project is requesting for a 6-months no-cost-extension due to the below reasons:</p> <p>Delays were experienced in securing land ownership documents and government approval for rule of law infrastructure designs and end-user certificates. This led to the late start of rule of law activities in the state.</p> <p>Frequent closures of key project locations including schools, public education centers, child-friendly spaces, and youth centers including inability to carry out workshops and training activities that necessitate bringing together large groups of people due to COVID-19 related government restrictions</p> <p>State and Locality-level government staff turnover at line ministries and government main counterparts as current government “cleans” the ministries of former regime aligned staff. This delayed approvals and government involvement in project activities</p> <p>All agencies except UNHCR are requesting for this no-cost extension. UNHCR will be completing project activities by 31 December 2021 but will participate in the project end of project evaluation with other agencies in the year 2022. The project implementation approach of area-based interventions will continue with UNDP, UNICEF and UNHABITAT implementing activities which complement UNHCR completed activities post December 2021. By January 2022, all project activities will have been started and the NCE period is required to complete initiated activities, so UNHCR completing activities by December 2021 will not affect the desired outputs and project outcomes and the peace dividends will not be compromised</p> <p>Key changes that occurred during the revision of the project documents:</p> <p>During the no-cost extension revision of the project documents, the project team suggested to make amendments to the result framework. Activity 1.2.7: Conduct legal awareness to IDP population in target State to sustain voluntary return or integration and relative output indicator 1.2.4: number of IDP and returnee individuals, identified by the project in the target areas and disaggregated by age and gender, obtained civil documentation have been added. As well as output indicator 3.3.3 has been modified to measure the number of community members participated in youth-led peacebuilding and advocacy activities. Missing targets have been equally provided by the project team.</p> <p>The budget was also modified to add a \$90,000 final evaluation budget by reducing the budget line for output 2.1. by \$40,000 and Output 2.2 by \$50,000.</p>
------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

PROJECT SIGNATURES:

<p>Recipient Organization(s)</p> <p><i>Name of Representative:</i> Mr. Yuri Afanasiev Resident Representative, Sudan <i>Signature:</i> </p> <p><i>Name of Agency:</i> UNDP <i>Date & Seal</i></p>	<p>Representative of National Authorities</p> <p><i>Ministry of Finance & Economic Planning, Government of Sudan</i> <i>Signature</i></p> <p><i>Title</i> <i>Date & Seal</i></p>
<p>Recipient Organization(s)</p> <p><i>Name of Representative:</i> Mr. Axel Bisschop Representative, Sudan <i>Signature:</i> </p> <p><i>Name of Agency:</i> UNHCR <i>Date & Seal</i></p>	
<p>Recipient Organization(s)</p> <p><i>Name of Representative:</i> Mandeep O'Brien, Representative, Sudan <i>Signature:</i> </p> <p><i>Name of Agency:</i> UNICEF <i>Date & Seal</i> 10/11/2021</p>	
<p>Recipient Organization(s)</p> <p><i>Name of Representative:</i> Mr. Masayuki Yokota Representative, Sudan <i>Signature:</i> </p> <p><i>Name of Agency:</i> UN Habitat <i>Date & Seal</i></p>	
<p>Head of UN Country Team</p> <p><i>Name of Representative:</i> Khardiata LO NDIAYE UN Resident Coordinator <i>Signature:</i> </p> <p><i>Title:</i> UN Resident Coordinator <i>Date & Seal</i></p>	<p>Peacebuilding Support Office (PBSO)</p> <p><i>Name of Representative:</i> <i>Signature:</i> </p> <p>for Assistant Secretary-General, Peacebuilding Support Office <i>Date & Seal</i> 29 nov 2021</p>

I. Peacebuilding Context and Rationale for PBF support

On 17th August 2019, the Transitional Military Council and the Forces for Freedom and Change, with the mediation support of the African Union and the Government of Ethiopia, signed a Constitutional Declaration agreeing on transitional arrangements for the forthcoming 39 months. The Constitutional Declaration, which governs the transition period, envisages the completion of a fair and comprehensive peace in the Sudan no later than six months from its signing, that addresses the root causes of the conflict and its effects.

While the establishment of the transitional institutions was widely welcomed by the Sudanese people, some members of the armed groups, the Sudan Revolutionary Front, claimed that the Constitutional Declaration did not adequately reflect their positions nor did it give enough attention to ending the conflicts in the Sudan. Other political actors outside the FFC, such as the Popular Congress Party, have expressed their strong opposition to the Transitional Government.

A landmark step towards the launching of the peace process was the signature, on 11 September 2019, of the Juba Declaration for Confidence-building Procedures and the Preparation for Negotiation between the transitional authorities and a coalition of 10 armed groups and alliances, under the auspices of the President of South Sudan, Salva Kiir. The parties agreed on a series of specific measures leading to direct negotiations by mid-October 2019, with a view to signing a peace agreement by 14 December 2019, with the support of essential partners, namely the African Union, the Intergovernmental Authority on Development, the United Nations, the European Union, the Troika and several bilateral partners.

Within the context of his efforts to build a comprehensive peace, as well as in the context of the ongoing UNAMID drawdown, in September 2019 Prime Minister Abdallah Hamdok requested that Sudan be declared eligible to the Peacebuilding Fund. In his request, the Prime Minister asked that funding be made immediately available in the three priorities areas identified for Darfur namely Rule of Law; Durable Solutions; and Peacebuilding at the community-level. In making the request, the Prime Minister pointed to the upcoming establishment of a Peace Commission highlighting that it was his Government's expectation that this commission, once established would be at the helm of all peacebuilding efforts in Sudan and that this programming initiative would fall under its remit. Tensions occasionally lead to localized armed violence, including violent attacks on women and girls being exposed to SGBV. It was in this context, as well as that of UNAMID transition, that the Peacebuilding Fund was identified as a crucial enabler for the UNAMID transition in Darfur. The rationale behind this request is to promote stabilization and peace consolidation in Darfur with the proposed interventions aiming to tackle the causes of violence by addressing conflict drivers.

On 31 October 2019 the Security Council extended UNAMID's mandate for a year in resolution 2429 (2018). This resolution (S/2019/849) stipulates that UNAMID, in cooperation with the UN Country Team, will focus on (i) support to the peace process and the implementation of any peace agreement, (ii) support to peacebuilding activities including expansion of the SLFs into Jebel Marra, and (iii) the protection of civilians, monitoring and reporting on human rights, the facilitation of humanitarian assistance and the safety and security of humanitarian personnel, and to contribute to the creation of the necessary security conditions for the voluntary, informed, safe, dignified and sustainable return of refugees and IDPs or local integration or relocation to a third location. The Security Council has also requested a Special Report of

the SG and the Chairperson of the AU Commission by 31 January 2020 covering recommendations for the UNAMID drawdown and options for a follow-on presence.

The recent economic and political crisis at the national level, and the revolution that followed, have had an impact on the already fragile situation in Darfur, increasing violence and vulnerability at the community level, weakening social cohesion and adding to the existing challenges that the United Nations, its partners and communities face. The civil unrest has further weakened rule of law and protection mechanisms leading to increased incidents of inter-communal clashes that have resulted in deaths, injuries, other human rights violations and increased vulnerability of civilians and a security vacuum as the removal of government officials weakened the authority and leadership at state and locality levels and as security forces were re-deployed to Khartoum. Tensions between IDPs and the government and/or security entities in place, also mirrored confrontations between the Transitional Military Council and the Forces for Freedom and Change (FFC) with Darfuri protestors supporting protests in Khartoum. Given newly created security lapses, with the RSF redeployments, violence also increased between pastoralists and herders, the latter of whom are armed.

Land and natural resources remain at the heart of inter-communal conflict in North Darfur and constitute the key enabler to Durable Solutions for internally displaced persons and returning refugees. However, land tenure and the management of natural resources are compounded by differing customary, statutory and religious legal systems of ownership and significant IDP displacements. Both make it difficult for the displaced to prove ownership with them consequently unable to receive compensation. (Women are disproportionately affected as their access to land is dependent on social structures within their communities). Political unrest and increased tensions cannot also be separated from the underlying causes of conflict in the region, which include competition over land and natural resources; ethnic and tribal rivalries; and political and economic marginalization. These conflict dynamics manifest themselves mostly at the local level that requires a peacebuilding approach that addresses drivers of insecurity and conflict at the sub-national, local and community level. By way of example, as nomads prevent farmers from accessing their land^[1] - through attacks, threats and extortion – this has decreased access to arable land, increasing vulnerability and food insecurity, in areas like Tawilla that represents most of the IDPs in Abu Shouk, one of the biggest and political camps in El Fasher.

Human rights violations and abuses continue across Darfur with a trend increase in the number of documented cases over the last six months.^[2] Insufficient action to address violations and abuses has led to both IDPs and local populations expressing lack of trust in law enforcement offices. In addition, conflict-related sexual violence and sexual and gender-based violence continue to be unreported.

Events in Khartoum have impacted Darfur in a number of ways. Partly because of the shift of attention of the authorities to security in Khartoum and gaps in the effective functioning of institutions in Darfur states, incidents of criminality increased, in particular in camps for internally displaced persons, and the number of farm destructions and unlawful occupation of land in various parts of Darfur was higher in comparison with the same period in 2018.

^[1] FAO statistics indicate 16 percent fewer people have been able to access their land this year and 13 percent less land is under cultivation this year as compared to 2018.

^[2] In July and August, 40 cases of human rights violations and abuses were reported, involving 255 victims, including 9 minors and 38 women, compared with 33 cases involving 182 victims registered between April and June. The documented cases may not reflect the actual number of incidents, owing to underreporting for fear of reprisals, access restrictions to survivors in areas of affected population, as well as absence of police stations and medical facilities in remote areas.

During the May-October farming season, UNAMID recorded 52 land-related incidents with 33 fatalities, compared with 40 incidents with 13 fatalities during the same period in 2018. Across the five Darfur states, 16 percent fewer people are able to access their lands to cultivate and thirteen percent less land is under cultivation in comparison to last year. This will likely result in increased vulnerability and food insecurity in 2019. As at the end of August 2019, the peak of the lean season, more than 1.8 million people were facing phase 3 (crisis) or phase 4 (emergency) levels of food insecurity across Central East, North, and South Darfur, according to the Integrated Food Security Phase Classification data, 17-24% of the population in these states.

In July and August, 40 cases of human rights violations and abuses were reported, involving 255 victims, including 9 minors and 38 women, compared with 33 cases involving 182 victims registered between April and June. The documented cases may not reflect the actual number of incidents, owing to underreporting for fear of reprisals, access restrictions to survivors in areas of affected population, as well as absence of police stations and medical facilities in remote areas. Of the 40 cases documented, 85% were allegedly perpetrated by armed men described as nomads. Conflict-related sexual violence, primarily alleged to be perpetrated by armed nomads and other militia groups, continued to be reported in the greater Jebel Marra area, including Golo, Kas, Nertiti, Kabkabiya and other parts of Darfur.

On 29th May 2019, a PBF consultation workshop was organized in El Fasher, the capital of north Darfur State and led by UNDP (Lead Agency) in collaboration with UNICEF and UNHCR (as thematic leads), the RCO, under the co-leadership of the state Ministry of Finance, Civil Services and Economy. Additional participants to the workshop were representatives from UN-Habitat, UNFPA, WFP, IOM, UNOPS, FAO, UNEP, UNOCHA, WHO, UNWOMEN, State Ministry of Health, University of El Fasher, Ministry of Infrastructure, Ministry of Production, Farmers and Pastoralist Union, and civil society. The consultations brought together around 100 key stakeholders of North Darfur, leaders and representatives of different institutions in El Fasher who deliberated thoroughly around the three main thematic areas of rule of law, durable solutions / livelihoods and peacebuilding for human security. Participants discussed their experiences, the lessons learnt, and the best practices proposed in the implementation of, as well as monitoring and reporting on, PBF initiatives at the local level for building inclusive institutions. The workshop provided indicative guidance on the geographic focus (specific localities) where the PBF funds would be applied and established key priority interventions to be implemented under each thematic area, ensuring that synergy and complementarity between the three thematic areas are developed.

According to an assessment conducted by UNHABITAT, 40% of internally displaced persons (IDPs) have expressed interest in returning to their original homes in (1) El Fasher, (2) Tawilla, (3) Kabkabiya and (4) Kutum. While the workshop discussions explored all the localities of North Darfur state (18 in total), Kabkabiya and Tawilla were identified as highest priority localities for potential interventions. Tawilla was selected to be priority number one based on the number of IDPs and returnees in addition to existing tensions between the communities over land and other resources. These movements of populations are likely to aggravate the conflicts arising over scarce resources and on land management, between the communities as well as the political conflicts. The poor delivery of basic services and the absence of judicial institutions can cause new conflicts. The existence of humanitarian and development programmes makes the synergies possible and the impact of interventions high. Tawilla was also selected because it witnesses a high number of IDP and returnees, in addition to the lack of basic services. Members also highlighted that the majority of IDP in El Fasher camps are from Tawilla rendering it a potential locality for durable solutions interventions more than other places.

Moreover, Tawilla is a conducive locality for project implementation and monitoring. At a feedback workshop on the 18th August 2019 held in the Ministry of Finance Offices in El Fasher and attended by the majority of representatives from the 29th May workshop, Tawilla was confirmed and identified as the first locality to be benefit from PBF funding.

Subsequently, and during 20th – 21st August 2019, a two-day consultation workshop was jointly organized by UNDP and the State Ministry of Finance (Department of International Cooperation) in Tawilla Locality, North Darfur. The locality workshop brought together representation from all key stakeholders based in Tawilla to (1) review stakeholders for peace (2) identify and review the drivers of conflict and conflict dynamics (3) discuss specific priorities for peace-building in Tawilla Locality, North Darfur (4) identify specific geographic areas (administrative units or villages) for potential funding and implementation of activities by the UN Peace Building Fund. A proposed coordination at locality level was also briefly discussed. The two days consultation workshop brought together around 180 participants from the locality government, native administration, community leaders, international and national NGOs, Peace Center of the El Fasher University, women and youth groups, UN agencies, UNAMID as well as representatives from line ministries in El Fasher such as the police, prosecutor, academia and civil society led by the Ministry of Finance. An additional two-day consultative workshop was held in Zalingei during 17-18 September, bringing together the RCO, PBSO, UNAMID and key partners implementing SLF interventions. The workshop confirmed complementarity and synergy between PBF proposed interventions and SLF activities.

Tawilla participants / stakeholders in the State and Locality Consultation workshops classified the conflict drivers (mostly between Arab nomads and sedentary farmers) in their locality into 5 groups thus security; economic and livelihoods; social coexistence; environment and political. Security related conflict drivers in North Darfur were identified as absence of justice and its associated institutions, marginalization, bias of the government by equipping one group with arms against others, pastoralists are not committed to the animal routes provided and animals straying into farms leading to crop destruction, racial discrimination between the pastoralists and farmers, and proliferation of small arms and weapons, amongst others. The group also identified the proximate and the trigger causes as the proliferation of unlicensed weapons, immunity of some groups, the proliferation of unregulated four-wheel drive vehicles and motors, inadequate housing for IDPs and returnees in the locality, occupation of agricultural land by new settlers, for example (Kolgay) area in the south east of Tawilla and other places in the north east, repeated attacks against women and children, robbery, murder, rape and encroaching crops amongst others.

Economics and livelihoods related conflict drivers were identified as widespread unemployment and poverty, lack of development projects, lack of infrastructure, destruction of agricultural crops by migrating livestock. Proximate and the trigger causes identified were failure of the government to protect farmers in their farming activities, conflicts over water and domestic mining.

The dominant inhabitants in Tawilla are from the African Fur and other tribes, and their main source of livelihoods is agriculture and farming. The other tribal component is the Arab nomads who move in the area with their large number of livestock looking for water and pasture. Because of the limited and scarce natural resources, there is always competition over these resources which could lead to violent conflict. Tawilla locality becomes a target for the nomads because of its natural resources compared to other dry areas in North Darfur. Tawilla is one of the first areas attacked by the militia during the Darfur conflict that erupted in 2003, and as such they represent the first wave of IDPs that flee their area looking for protection in El Fasher town. Tawilla is a typical example of land and natural resource-based conflict between nomads

and sedentary farmers that needs to be addressed through a concerted effort between the government and the international community, if durable solutions for the IDPs and peaceful coexistence were to be achieved. In terms of social co-existence, communities in Tawila experienced discrimination as some groups (mainly the Arab nomad groups) were equipped with guns against others and this compromised coexistence in the community due to inherent power imbalances. Proximate and trigger causes were identified as bias by the government to one of the community group (nomads) thus breaking the natural social fiber since these armed groups are difficult to regulate.

Tawilla participants also identified environment related conflict drivers as drought caused by climate change leading to massive competition over the remaining few water sources between farmers and nomads; reduced plant cover and chemical pollution caused by heavy use of weapons. The community also identified triggers which included lack of effective laws preventing cutting of the trees, lack of adequate awareness in the community and lack of employment.

The political situation in Tawila is very fragile because of marginalization, lack of justice and development. Conflict over land, discrimination on race basis and immunity for some tribes against others are prevalent. In Tawilla, besides land tenure and security concerns, inadequate levels of basic infrastructure hinder sustainable returns. Furthermore, according to the new developments in the country and as UNAMID is drawing down in Darfur, there is a possibility of relapse into conflict if land tenure and registration systems are not organised, durable solutions for IDPs are not in place and rule of law gaps and deficiencies are not addressed. This project is aiming to address the above-mentioned problems in Tawilla Locality, North Darfur state.

The consultation highlighted the need to include women and youth in community leadership structures as it is currently lacking, and to empower both youth and women to take up leadership roles and equal representation in all administrative bodies and structures at locality level. The existing peace capacities in the community were identified as low (inadequate) and required strengthening thus their ability to conduct reconciliation through Judiya (mediation) and cooperation, resorting to tribal mobilization, IDPs human resources influence limiting murders and harassment.

Given the fragility of the situation in Darfur and in North Darfur in specific, it is important to act now to prevent any further escalation and/or a full relapse into violent conflict and to strengthen existing peacebuilding, governance and rule of law institutions and mechanisms, to mitigate and revolve inter-communal conflict.

Strategic Frameworks & National Ownership

On 31 October 2019 the Security Council extended UNAMID's mandate for a year in resolution 2495 (2019). The resolution stipulates that UNAMID, in cooperation with the UN Country Team, will focus on (i) support to the peace process and the implementation of any peace agreement, (ii) support to peacebuilding activities including expansion of the SLFs into Jebel Marra, and (iii) the protection of civilians, monitoring and reporting on human rights, the facilitation of humanitarian assistance and the safety and security of humanitarian personnel, and to contribute to the creation of the necessary security conditions for the voluntary, informed, safe, dignified and sustainable return of refugees and IDPs or local integration or relocation to a third location. The Security Council has also requested a Special Report of the SG and the

Chairperson of the AU Commission by 31 January 2020 covering recommendations for the UNAMID drawdown and options for a follow-on presence.

Security Council resolution 2479 (2019) of 27 June 2019 endorsed the case for a joint African Union-United Nations political strategy for the Darfur peace process to create momentum in the context of the exit of UNAMID. The proposed strategy “*should be guided by the principles of the Constitutional Declaration, recognize the lead of the Sudanese institutions and people, including its women and youth, and ultimately contribute to rebuilding the social contract in the country*”.¹ In collaboration with other external actors, the African Union-United Nations scope of engagement will be to support: (a) an inclusive peace process with armed groups in Darfur and the Two Areas, including compliance with United Nations Security Council resolution 1325 (2000), and as per chapter 15 of the Constitutional Declaration; (b) peacebuilding processes within local communities; (c) regional and cross-border initiatives; and (d) the constitutional and electoral processes.

To strengthen transition planning in Darfur for the remaining period of UNAMID’s mandate implementation, UNAMID and the UN Country Team (UNCT) established a Joint Transition Cell (JTC), effective 1st September, to replace the existing interim transition mechanism. The JTC will focus on field coordination, including information management and analysis, project management and the gradual expansion of the State liaison functions (SLFs) further into the greater Jebel Marra. To date, joint programmatic activities with the UNCT have been undertaken within the framework of the SLFs in four Darfur states (North, West, South and East), in three key areas: (a) rule of law; (b) durable solutions, resilience and livelihoods; and (c) human rights. This project will ensure complementarity with the SLFs, DCPSF and the Darfur Development Strategy.

The United Nations Development Assistance Framework (UNDAF) translates government development priorities into a common operational framework for UN support, based upon which individual UN agencies formulate development programmes and projects for the period 2018–2021. The UNDAF was developed, based on a common country assessment, in close consultation between the UN and government partners and is aligned to the National Development Strategy. The National Development Strategy 2017-2020, which was formulated through intensive consultation at state and federal levels, outlines peace and reconciliation objectives within the governance and administration sector. It is anticipated that with its formation, the new Transitional Government will want to review overarching objectives for the development of the country in accordance with its own vision.

The Darfur Development Strategy (DDS) 2013-2019 was originally developed in response to the 2011 Doha Document for Peace in Darfur, to offer a sequenced, coordinated and holistic plan for equitable, sustainable and participatory development needed to move Darfur out of a cycle of conflict and poverty towards a stable and prosperous future, although it was always recognised that more needed to be done to achieve long-term stability. There is widespread support for efforts currently underway by key donors, the UN and the Government to update the Darfur Development Strategy given the underlying assumptions of a successful UNAMID transition and exist and the need for a development process predicated on addressing the root causes of conflict and long-term needs of the people of Darfur.

¹ Special report of the Chairperson of the African Union Commission and the Secretary-General of the United Nations on the African Union-United Nations Hybrid Operation in Darfur, 15th October 2019.

The RCO is currently working on a mapping of post-transition international assistance for Darfur, reflecting the support provided by the UNCT alongside that of other partners in an effort to determine the comparative strengths of the UN and partners in sectors previously supported by UNAMID and seek to minimise the gap after the mission's exit.

The Darfur Community Peace and Stability Fund (DCPSF), established in 2007 and administered by the UN, helps to address root causes of conflict in Darfur, supporting peacebuilding and conflict mediation at the community level. The Fund seeks to advance community peace and stability in Darfur by establishing/strengthening community-based reconciliation mechanisms, supporting interdependent livelihoods, promoting effective natural resource management, and building and linking networks among peacebuilding actors and initiatives across Darfur. It works through over 60 participating UN organizations and international and national non-governmental partners. To request proposals from organizations, the Fund first conducts conflict analyses and prioritizes geographical areas.

With the formation of the Transitional Government, Prime Minister Abdallah Hamdok submitted a request for PBF eligibility to the Secretary General on 25th September 2019. The rationale behind this request is to promote stabilization and peace consolidation in Darfur with proposed interventions aiming to tackle the causes of violence by working on the findings of conflict drivers. These had been identified in the “Special report of the Chairperson of the African Union Commission and the Secretary-General of the United Nations on the strategic review of the African Union-United Nations Hybrid Operation in Darfur” (special report) and Security Council resolution 2429 (2018). Subsequent discussions with the Government of Sudan endorsed the three priority areas identified for PBF funding: (i) rule of law, (ii) durable solutions, and (iii) peacebuilding at community level.

Sudan received funding from the PBF's Immediate Response Facility for the joint UNDP-UNICEF project “Sustainable Returns and Peacebuilding through Durable Solutions and Rule of Law in Golo, Jebel Marra” (2018), with a budget of \$3 million. The project applies an integrated approach of sustainable and diversified livelihood opportunities for women and men, and education and protection for children, and seek to strengthen rule of law institutions and support youth participation in peacebuilding activities, while promoting durable solutions for internally displaced persons and returnees in the most conflict-affected area in Darfur.

The scaling-up of PBF assistance in Darfur will support the Sudanese Government, through the newly-established Peace Commission, to build peace in Darfur by addressing land issues, the root cause and driver of much of the conflict, and to rebuild the social contract with and between all elements of the population, through an inclusive and participatory approach at local level that informs, and is informed by, the Government-owned process of “refreshing” the Darfur Development Strategy.

The PBF project in Tawilla, North Darfur will be fully coordinated and aligned with the State Government plans and on-going initiatives to support peacebuilding in the targeted localities particularly on priority issues of land management, animal migratory routes and returns of IDPs which are considered as the key drivers of inter-communal conflict in the localities. The project will also be aligned with the on-going UN peacebuilding interventions such as DCPSF, SLF, durable solution and other UN projects to ensure complementarity and effectiveness and avoid duplication. The PBF project will be used as a catalytic contribution that other projects should build on to create a coherent peacebuilding support. The state and locality level institutions were consulted since the initial inception of the project and are in the driving seat playing the

leadership role in all stages of project formulation and design. They will co-chair the project Steering Committee to demonstrate ownership and provide guidance to the project. Other representatives proposed at the Tawilla Consultation workshop include the native administration (host community, IDPs and returnees), Youth (host community, IDPs and returnees), Women (host community, IDPs and returnees), CBOs, Key informant persons, representative from the committees which support the Locality and Government and UN agencies.

Much of Darfur today remains a post-conflict setting, characterized by fragile public institutions, challenged by criminality as well as sexual and gender-based violence/conflict related violence (SGBV- CRSV), a protracted humanitarian crisis and a lack of development. Armed conflict still prevails in the Jebel Marra area of Central and south Darfur. Given the fragility of the situation, it is important to act now to prevent any further escalation and/or a full relapse into violent conflict and to strengthen existing peacebuilding and rule of law mechanisms, to mitigate and revolve inter-communal conflict. To ensure greater focus and impact, one locality (Tawilla) in North Darfur state was selected for implementation. Furthermore, political will and support to the Land Commission will be required to address the issues at both national and state level, something that is being provided through support, at the national level and the PBF Secretariat project.

- a) **A summary of existing interventions** in the proposal's sector by filling out the table below.

Project name (duration)	Donor and budget	Project focus	Difference from/ complementarity to current proposal
Darfur Stabilisation, Transition and Recovery Programme (SLF 1) Jan – Sep 2019	DPKO (USD - 1,610,703.25 (UNDP alone for 3 priority areas)	Rule of law, human rights, and livelihoods / durable solutions interventions	Project is complementary to rent proposal, but interventions are in different locations
Darfur Stabilisation, Transition and Recovery Programme (SLF 2) July – December 2019	DPKO (USD - 1,889,156 (UNDP alone for 3 priority areas)	Rule of law, human rights, and livelihoods / durable solutions interventions	Project is complementary to rent proposal, but interventions are in different locations

**I. Project content, strategic justification and implementation strategy (4 pages max
Plus Results Framework Annex)**

II.

The *nature* of the challenges in Darfur dictate that effective peacebuilding must be founded upon a political commitment, driven by the Prime Minister and owned at all levels of Government, with technical support and resources provided by the UN system and other partners. A purely technical enterprise is unlikely to succeed.

The UN Peacebuilding Fund will help strengthen the capacity of the UN-system in Sudan in supporting the Prime Minister's overarching vision and commitment to peace, by facilitating the mechanisms and processes to implement it, and by integrating UN system programming at the local level – where peace is built and felt – to establish a replicable methodology to deliver on the priority areas identified in the UN/AU Special Report (S/2018/530) and Security Council resolution 2429 (2018), and recapitulated by the Prime Minister in his request for PBF eligibility for Sudan, namely durable solutions for IDPs and refugees, rule of law and human rights, and peacebuilding at community level.

In Darfur, the PBF programme will focus its support on just and peaceful resolution of the land issue, understood as primary cause and ongoing driver of conflict, will help the Government restore the social contract and deliver on the optimism and expectations of a new Sudan, and will work to strengthen cultural resilience to future conflict by building the capacities of civil society for a rights-based approach to addressing disputes before they escalate into violence.

The *scale* of the challenge is such that no single project, programme or track of assistance can encompass it. A strategic framework is required to coordinate and articulate multiple interventions – those of the Government, the UN system, the donor community and implementing partners - to a set of collective outcomes for peacebuilding. The PBF intervention seeks to contribute to the achievement of the following three outcomes for Darfur:

Outcome 1: *Durable solutions for the return of IDPs and refugees are made possible by peaceful resolution of land disputes, and sustainable land and natural resource management facilitates enhanced agricultural productivity, processing and value-chains to create jobs and improve livelihoods.*

Outcome 2: *The social contract between Government and the people is restored and renewed: armed groups are disarmed, demobilised and reintegrated into society; freedom of movement and physical security is taken for granted by men and women and the rule of law is perceived to be applied without fear or favour; quality basic services are accessible to all, and all feel a stakeholder to their provision.*

Outcome 3: *A culture of peace and rights is nurtured and sustained in Darfur by a vibrant civil society with the commitment and capacity to represent the interests of all stakeholders in the resolution of disputes, and in holding Government to account for maintenance of the social contract.*

Outcome 1

A central thesis arising from the context analysis is that durable solutions for the majority of IDPs and refugees requires resolution of land disputes, facilitating people's ability to return to their homes and their land. Land issues in Darfur are multi-dimensional and complex, and likely to prove intractable without concerted effort of the Government at all levels - locality, state and federal – to engage in durable solutions planning. Sustained political will, legislative reform, and significant investment in institutional strengthening and capacity development will all be required to address the different aspects. The PBF contribution, then, must be well targeted and catalytic.

The overall process itself is understood as politically sensitive and risks exacerbating existing tensions and endangering the relative current peace in Darfur. The obvious mitigation strategy

is for the PBF to develop a bottom-up approach to complement the top-down effort. While credit should be given to the previous Government for certain land dispute interventions at the local level, perceptions of Government complicity in the original causes, and of a fitful, politicised and inconsistent approach to the overall issue, has compromised the trust of key stakeholders; the new Government has an opportunity for a fresh start, and should be assisted to engage *with communities themselves* to identify potential remedies and solutions through an inclusive and participatory rights-based peacebuilding approach.

Separate interventions of the UN Country Team, part-funded by a central PBF project, will provide the requisite support to the Peace and Land Commissions, the national reform agenda and necessary sub-national architecture and processes as these are determined by the new Government. The PBF herein will provide the necessary tools to facilitate State and Locality authorities to lead community efforts to map property issues and potential remedial solutions – data and knowledge management systems, equipment, training, and support to coordination – and will accompany them in the process, building capacity along the way. The PBF intervention should inform the policy response via the broader UNCT effort to support the Government on land issues and will establish Locality Action Plans for Government, UN Agency and donor partner response.

Building on existing data, a survey of IDP and refugee aspirations to return will need to be conducted, which identifies the key obstacles to their doing so – whether lack of security, services or expropriation of property by others – and which maps and accounts for the needs of those who have occupied IDPs' property or land, including other IDPs or parties from different localities. Durable solutions require that the needs and claims of all must be documented and given equal weight for an integrated, comprehensive and just remedial roadmap to be developed.

The consensual development of overarching Land and Natural Resource Management (LNRM) Plans for each Locality will be essential to support just and equitable allocation and access. These will need to be informed by the increasing impact of climate change in Darfur, which humbles all political authority and institutions and threatens any peace effort in Darfur as productive land shrinks, water becomes scarcer, and competition for resources increases. Environmental fragility assessments will be essential to support land and natural resource management plans through identification of appropriate adaptation and mitigation measures, whether changes to crop production or agricultural method, or location and design of infrastructure, water holes, irrigation systems, tree planting schemes etc.

For the foreseeable future, agriculture will remain the primary source of livelihoods for the majority of the population in Darfur, and key to durable solutions for IDPs and refugees. LNRM Plans should be socio-economic strategies identifying climate-smart agriculture, yield and productivity improvements, light processing enterprises and value-chain enhancement that can help communities rationalise and allocate land and resources to raise income levels and spur growth in an efficient and environmentally sustainable way. Limited resources preclude PBF engaging directly in livelihoods work, but coordination with UN Agencies and other partners will facilitate demonstration projects to be undertaken.

Outcome 2

The concept of durable solutions also includes provision of security, rule of law and basic services, but these are priorities not just for IDPs and refugees but for all of the people of

Darfur. If the vision and commitment of the Prime Minister for peace is to be met, then PBF – clearly linked to the wider UN effort for durable solutions in Darfur – must support the Government to renew the social contract and deliver on the optimism and expectations of the people for a new Sudan.

In Jebel Marra, the Government has still to reserve to itself the “monopoly of force”, and PBF must be flexible enough to provide immediate response in the event of any peace agreement to be signed with the rebel factions, and act as a channel and vehicle for support to the disarmament, demobilisation and reintegration of ex-combatants and through the provision of peace ‘dividends’ for the population.

Physical security is a ‘felt’ experience and activities to enhance it are best targeted and measured in terms of community perceptions. Across Darfur, the PBF project will help extend the *presence* of the State, through new police stations and police posts, and capacity development of the Sudanese Police Force (SPF) to engage in community-based policing to build relations of trust and confidence with all sections of the community.

Ensuring the rule of law must encompass more than provision of security and PBF will engage in complementary activities to improve access to justice, building capacities of the Police, transitional justice mechanisms and formal judiciary to record complaints, to investigate, adjudicate and dispense justice, and to enforce remedial measures and corrections in a demonstrably fair, humane, transparent and accountable manner.

Strengthening security and the rule of law in Darfur is an enormous challenge, and the PBF project will be integrated with, and complemented by, an existing joint UN Agency Programme to be refreshed in line with priorities identified under the UNAMID drawdown.

Establishing or reinstating responsive basic services is the other key prerequisite in renewing the social contract between the State and the people. In support of UN Country Team programming for durable solutions, PBF will contribute resources to provide infrastructure and equipment for education, health, WASH and veterinary extension facilities, as well as capacity development support to ensure that systems are in place, and relevant service providers trained, to the minimum level necessary to deliver quality services and utilities for communal benefit. Mechanisms will be established to ensure community engagement in design and management of services including Parent-Teacher Associations, WASH committees etc., as tools to enhance relevance, ownership and sustainability.

Ensuring access to basic services is a huge challenge, and the PBF has limited resources, which must be targeted carefully. An inviolable principle of humanitarian assistance is to provide aid and services to those most in need; development actors support Governments to deliver services according to strategies and plans arising from an ultimately political process. The PBF will work with and through both, to fund common priorities, identified by communities themselves, considered essential to resolution of local conflicts and maintenance of peace.

Outcome 3

The *approach* of the PBF project, as well as the work that it does, should contribute to improving the future resilience of Darfur. This is best done by developing the capacities of civil society to nurture and sustain a culture of rights-based peacemaking.

Peace must be made and maintained at the *local* level. An all-inclusive and participatory rights-based approach at local level is the best guarantor that the overall intervention will be perceived and accepted as demonstrably for the public good, undertaken in the interests of all and in accordance with the rule of law, fairly applied.

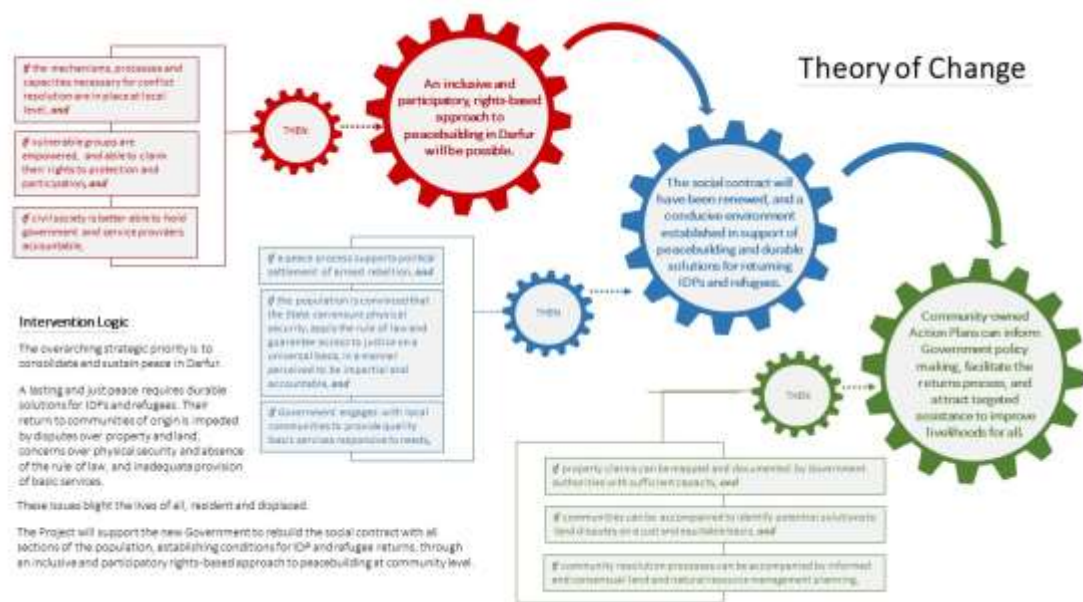
In support of Outcome 1, the PBF will focus community peacebuilding efforts on the land issue. Community-based reconciliation mechanisms, native administrations, rural courts and existing agricultural crop protection committees will be mobilised and capacitated to identify “easy wins” for durable solutions that can inspire confidence and momentum in the process of dispute resolution in regard to property claims, migratory routes and access to water and other natural resources. More intractable disputes, which may require redress through the courts or need to await Federal or State level legislative reform, will be included in the Locality Action Plans, with potential remedial solutions identified for implementation by other actors or under future phases of PBF intervention.

A rights-based approach to peacebuilding needs to be taken, founded on principles of empowerment and accountability, and rooted in civil society to promote ownership and sustainability. Specific attention will be paid to the needs of vulnerable groups – women, youth, IDPs and refugees – to support their immediate protection following the drawdown of UNAMID, their ability to claim their rights, and their ability to participate equally and effectively in governance institutions and peacebuilding mechanisms.

PBF will build capacities of civil society to monitor and defend the human rights of all citizens and support availability of paralegal support to hold authorities to account. Building and sustaining the peace in Darfur requires the highest possible levels of accountability of duty bearers, to overcome entrenched cynicism and to reassure all stakeholders as to the integrity and efficacy of every aspect of the new Government’s national, regional and local effort.

Theory of Change

Each Outcome is subject to its own theory of change, development pathways that identify what needs to be done, how and by whom, so that the Outcome can be achieved



Project Implementation Strategy

UNDP will act as Lead Agency in Tawila, North Darfur. A key objective of the first phase is to develop a replicable UN Country Team model for peacebuilding at community level, working with all stakeholders, including the SLF coordinators, to undertake inclusive and participatory conflict resolution and development planning processes to establish a comprehensive set of community-owned Locality Action Plans to consolidate the peace, renew the social contract, and unlock durable solutions for IDPs and refugees. It is intended that the Locality Action Plans should inform, and be informed by, the parallel process of Darfur Development Strategy Refresh.

Project work in Tawila, North Darfur will be implemented in four overlapping phases: months 1-6 will comprise the Inception Phase of the Project, months 3-12 the Initial Phase, months 9-24 the Response Phase, and months 21-24 the Evaluation Phase.

The Inception Phase will cover a first Joint Steering Committee for the project, to review the Project Documents and offer initial guidance; recruitment of Secretariat staff and Agency mobilisation for improved field presence; data capture, initial surveys and community perception studies; preparation of local conflict analyses and conflict sensitivity strategy; establishment of the common M&E framework and regime, and consultancy for development of the joint communications strategy. Community-based reconciliation mechanisms will be formed or convened, membership reviewed, and stakeholders trained to participate and offered mediation support. It will conclude with the submission of an Inception Phase report to a second meeting of the Joint Steering Committee.

Timely launch of the Initial Phase in month 3 of project implementation is intended to minimise delays between consultations already held and start-up of activities on the ground, offering “easy win” sub-projects in support of community-based reconciliation mechanisms and their work to unpack local conflicts and identify remedial solutions. Sub-projects may cover a variety of interventions but will be restricted to “easy wins” that can build confidence and maintain momentum of the community’s own efforts at peacebuilding. In this phase also include establishment of a self-managed joint community-based fund to fast-track response to any community initiative that reinforces coexistence and acts as connector.

Once all initial surveys have been conducted and considered, reconciliation processes undertaken, and Locality Action Plans have been developed, suitably informed by a parallel process of land and natural resource management planning, further assistance for provision of basic services and/or in increased police presence will be made in response. It is likely that the remedial roadmaps prepared by communities will go beyond the duration or resources available to the PBF – they should, however, be useful both to alert policy-makers of the nature of conflicts and threats to peace in each Locality, and to better inform Government and the international community of potential measures to mitigate or resolve them. This could also be used to help State Government to best allocate resources to the Locality. **In addition, factors as security instability, economic hardship seasonal and tribal conflict may work to delay project implementation. So, a six-months no cost extension will work as mitigation measure to respond to delays in delivery of services in project areas.**

The final three months of project implementation will comprise the Evaluation Phase. Repeat community perception studies will measure progress against baselines established, and an external evaluation will be called to report back to the Darfur Transition Working Group and the

Joint PBF Steering Committee on programmatic adjustments to be made for planning and implementation of a second phase, and the potential replicability of the model to other areas of Sudan.

III. Project management and coordination

Recipient organizations

The list of the direct recipient organisations are:

- i) UNDP is the Lead Agency and thematic lead on peacebuilding, governance and rule of law;
- ii) UNHCR thematic lead on durable solutions;
- iii) UNICEF thematic lead on basic social services;
- iv) UN-Habitat contributes to land component based on their expertise and a signed MoU dividing roles and responsibilities on land management between UNDP, FAO and UN-Habitat

Each of these UN agencies have their implementing partners (IPs) from the NGOs and civil society organisations represented in the state. The IPs will be selected based on a detailed technical assessment of their implementation capacity, presence, experience and local knowledge of the targeted localities and UN agency specific procurement processes and procedures. UNDP has a pre-selected and approved roster of NGOs as implementing partners (IPs), and the final selection will go through a competitive bidding and procurement process.

Project management & coordination

UNDP as a lead agency in North Darfur, will have the proper management structure in place to ensure effective implementation of the PBF project. The UNDP team which will be funded by the project will be composed of the following staff who will also be cost shared with other UNDP projects. A full-time project manager for PBF programming will be supported by an international UNV, funded by the PBF Secretariat project, to ensure coordination between the focal point and staff of all recipient agencies. The table below shows the staffing for the project in North Darfur.

Organisation	Title/level	Funding from PBF	Position base	% of time dedicated to North Darfur State	% of time dedicated to other States
UNICEF	NOB WASH Officer	20%	El Fasher, North Darfur	100%	
	NOB Education Officer	20%	El Fasher, North Darfur	100%	
	NOB Protection Officer	20%	El Fasher, North Darfur	100%	

UNHCR	Associate M&E Officer (P2)	100%	El Geneina	15%	85%
	Protection Officer (P3)	100%	Nyala	15%	85%
	Protection Assistant (G6)	100%	Nyala	15%	85%
	Associate Protection Officer (P2)	100%	Zalingei	15%	85%
UNDP	Programme Manager (P4)	10%	El Fasher, North Darfur	50%	50%
	National Rule of Law Officer (SB5)	0%	El Fasher, North Darfur	100%	0%
	Gender Officer (SB4)	100%	El Fasher, North Darfur	20%	80%
	IUNV (Secretariat funded)	0%	El Fasher, North Darfur	20%	80%
UNHABITAT	Project Manager (P4)	30%	El Fasher, North Darfur	20%	80%
	Senior National Coordinator (National)	50%	El Fasher, North Darfur	100%	
	GIS Expert (National)	40%	El Fasher, North Darfur	100%	
	National Expert (National)	30%	El Fasher, North Darfur	100%	
	Legal Expert (National)	50%	El Fasher, North Darfur	100%	
FAO	National Live-stock Officer	22%	El Fasher, North Darfur	33%	67%
	National M&E Officer	22%	El Fasher, North Darfur	33%	67%

	Peacebuilding Expert	0%	El Fasher, North Darfur	50%	50%
	Technical Advisor (VGGT) - P4	0%	El Fasher, North Darfur	100%	
	VGGT specialist National	0%	El Fasher, North Darfur	100%	
	Community Development Specialist	0%	El Fasher, North Darfur	100%	

Risk management

The overall risk level of the project is deemed to be medium, on the basis of political uncertainty, the potential for a deterioration in the security situation, and the innovative nature of the project itself.

While the PBF is in principle a risk-tolerant fund, this increases rather than decreases the need for detailed and ongoing risk management. On behalf of the Joint Steering Committee, the PBF Programme Coordinator will work continuously to monitor, update and mitigate risks identified in four main categories:

a) Political risk

Renewed conflict in the Project target areas can occur if the conflict drivers are not addressed soon and mediations efforts with conflict actors is not prioritized. Tawilla locality has always been a target for the nomads because of its natural resources compared to other dry areas in North Darfur and the potential for conflict with farmers is high especially during harvesting time. This will have significant impact on the project. Most of the IDPs are sympathetic to SLA/AW and the potential for conflict with government rule of law institutions is high. The risk of potential relapse into conflict was also exacerbated by inadequate levels of basic infrastructure, which is hindering sustainable returns.

As a mitigation measure the project will immediately establish community-based conflict resolution committees in all target villages soon after inception, build their capacity in terms of peaceful coexistence, mediation techniques, promotion of dialogue and peacebuilding such that they can provide mediations and reduce escalations of disagreements to conflict. The ongoing peace efforts needs to be strengthened and supported such that SLA/AW joins the peace efforts in South Sudan.

b) Security risk

State government may not provide adequate security, police or established rule of law institutions / infrastructure and personnel as required despite the needs within Tawilla. As a mitigation measure the project will involve government and rule of law institutions from the beginning before establishment of any rule of law and basic service assets and obtain written commitment to run, maintain and staff the established infrastructure. Furthermore, as is the current practice, UN agencies are negotiating with Government of Sudan Police Force to provide escort services where mitigation is required. Access to Tawilla is currently assured with no escorts required.

c) Operational risk

Access to cash from the banks has been difficult due to the prevailing nationwide cash shortages caused by the overall economic crisis in Sudan and this will likely derail progress on the project. The Resident Coordinator's Office, UN Agencies continue to engage State and Federal government authorities for assistance. The new government is also working hard to avail enough cash despite the huge demand.

d) Reputational Risk

Reputational risks include associations (real or perceived) with parties of the conflict, political actors, rights violators, and need to be managed through local conflict analyses and conflict-sensitive approach, wide stakeholder engagement, communication, and coordination with human rights and political arms of the UN system. In addition, regular transparent communication of project activities to all stakeholders as well as regular consultation with counterparts will help in mitigating this risk. All stakeholders (the donors, other agencies, and communities themselves) should be kept fully informed about the nature and level of risk involved. In addition to communicating intentions and achievements, controlling the narrative is also an essential component in the management of reputational risk.

The first aspect of conflict sensitivity requires that PBF and relevant partners analyze and understand the impact of national and local conflict dynamics on the ability of PBF and its recipient Agencies to deliver peacebuilding activities. The second aspect of conflict sensitivity considers the impact of PBF projects on the various national and local conflicts. This includes but goes beyond the *do-no-harm* approach by explicitly providing support to local actors to transform the conflicts.

During the Inception Phase of State projects, a rapid local conflict analysis of the selected Localities needs to be undertaken, to map the situation at the granular level necessary to ensure that the proposed intervention is appropriate, as well as to inform development of an overarching conflict sensitivity strategy for PBF in Darfur. It is vital to avoid exacerbating any existing tensions, or – wherever possible – being seen to work through, or otherwise favour, those who have previously abused power.

PBF projects will be fully compliant with the United Nations Human Rights Due Diligence Policy (HRDDP) and will ensure proper mitigation mechanisms to identified human rights related risks, ensuring, among others, that implementation does not in any way legitimize institutions or leaders that have been associated with egregious violations of human rights. The HRDDP framework will be used to assess national security actors prior to engagement, establishing the concrete involvement of local human rights actors and actions necessary to build

their capacities. The envisaged provision of support to human right defenders in monitoring, investigation and reporting on abuses, should also help in mitigating reputational risk.

An initial Risk Analysis is appended to this document as an Annex. It attempts to capture in tabular form the categories and nature of risks identified, probability and likely impact, proposed mitigation measures and responsibility for their implementation.

The project inception phase will include a full Risk Analysis to be prepared by the PBF Programme Coordinator, and development of a conflict sensitivity strategy for approval by the Joint Steering Committee. The analysis will investigate all potential risks, including social, environmental and climate-related risks as well as those unidentified at the stage of developing the initial project document. The full Risk Analysis will establish a risk log, to be updated on an ongoing basis by the PBF Programme Coordinator, as the basis for all further risk identification, mitigation and management by the Joint Steering Committee.

Monitoring and evaluation

The PBF Secretariat project will establish a permanent internal, technical and financial monitoring system for all PBF projects in Sudan. The PBF M&E Expert will elaborate biannual progress and financial reports for review by the Joint Steering Committee. Each report will provide an accurate account of implementation of the PBF projects, difficulties encountered, changes introduced, as well as the degree of achievement of its results (outputs and direct outcomes) as measured by corresponding indicators, using as reference the common Darfur Results Framework to be developed. Reports will be laid out in such a way as to allow monitoring of the means envisaged and employed and of the budget details of the intervention. Final reports, narrative and financial, will cover the entire period of the implementation of the first phase of PBF intervention.

Inception Phase and final quarter community perception studies are considered essential because perceptions matter as much as reality if the intervention is to build peace and the social contract at the grassroots level. The studies will be used to establish baselines and assess results achieved.

Internal monitoring of project implementation will be undertaken through a variety of means:

- RUNOs have established Outputs for their contributions to all projects, proposed the indicators and target indicators to be achieved, and will undertake regular internal monitoring of progress toward results.
- Ongoing community-based monitoring through competitive contract to local NGO groups from months 6-12 of project implementation.
- Periodic Project assurance missions of the PBF Programme Coordinator and M&E Expert.

Programmatically, PBF will integrate key indicators of divisions and tensions in the regular monitoring activities of the project to ensure that exacerbating tensions and trends can quickly be detected. The integration of key indicators on tensions within the project's M&E framework will also ensure feedback into the project management cycle and allow for review and modification of activities to address deteriorating dynamics within affected communities.

The PBF will have a strong commitment to knowledge management, for a number of purposes:

1. To ensure that the work of PBF is evidence-based, appropriate, and conforms to the imperative of the “*do no harm*” principle;
2. To facilitate coordination and promote good practice amongst all actors working in the Darfur region;
3. To demonstrate ‘*proof-of-concept*’ with Government and international partners, establishing an effective and cost-efficient model for replication to other conflict-affected areas of Sudan;
4. To support PBF visibility and inform its strategic communications work, both in regard to advocacy and resource mobilisation.

A closing evaluation will be carried out on behalf of the Joint Steering Committee in the final month of implementation. The evaluation will be carried out to assess overall impact of the intervention, lessons learnt, and potential replication of the Darfur nexus approach in other parts of the country.

State Project M&E			
Agency	Activity	Timeline	Cost (5-7% of budget)
UNDP (Consultant)	Preliminary assessments	1-3months	15% of M&E budget
All Agencies	On-going project monitoring	2-23months	40% of M&E budget
All Agencies	Perception surveys	Semi-annual	15% of M&E budget
UNDP (Consultant)	Final evaluation	26-30 months	30% of M&E budget
Total State Project M&E Cost			100% of M&E budget

The UN agencies will contribute staff with M&E experience where possible, who will be able to identify gaps, critically analyse reports and conduct and support regular programmatic monitoring for indicator tracking implementation quality and targets compliance.

Project exit strategy/ sustainability

The PBF project team from all implementing agencies will work with and through Government at all times, promoting Government ownership through participation in the Steering Committee, and the lead role in implementation foreseen for the Peace Commission at national and Darfur level.

National capacities at all levels – Federal, State/Region, Locality – will be supported to extend Government presence into currently inaccessible or insecure areas, to secure the peace and rebuild the social contract between the local population and the State, and to initiate a transition from humanitarian assistance to Government-owned efforts for development and resilience.

The PBF intervention in Darfur is likely to have multiple, overlapping phases, given the scale of the territory and the number of localities requiring support to resolve disputes and avert conflict. The intention of the PBF state projects is to achieve ‘*proof of concept*’ through the first phase herein, and to seek further resources from Government and international partners on an on-going basis. Attention will also be paid to mobilising resources from the private sector as possible, and as appropriate.

PBF intends to demonstrate a cost-efficient as well as effective model for peacebuilding at community level. It is anticipated that future phases of PBF will learn valuable lessons from implementation of the first phase herein and will benefit from economies of scale in relation to the direct costs arising from the field work required.

Annex A: Project Administrative arrangements for UN Recipient Organizations

(This section uses standard wording – please do not remove)

The UNDP MPTF Office serves as the Administrative Agent (AA) of the PBF and is responsible for the receipt of donor contributions, the transfer of funds to Recipient UN Organizations, the consolidation of narrative and financial reports and the submission of these to the PBSO and the PBF donors. As the Administrative Agent of the PBF, MPTF Office transfers funds to RUNOS on the basis of the signed Memorandum of Understanding between each RUNO and the MPTF Office.

AA Functions

On behalf of the Recipient Organizations, and in accordance with the UNDG-approved “Protocol on the Administrative Agent for Multi Donor Trust Funds and Joint Programmes, and One UN funds” (2008), the MPTF Office as the AA of the PBF will:

- Disburse funds to each of the RUNO in accordance with instructions from the PBSO. The AA will normally make each disbursement within three (3) to five (5) business days after having received instructions from the PBSO along with the relevant Submission form and Project document signed by all participants concerned;
- Consolidate the financial statements (Annual and Final), based on submissions provided to the AA by RUNOS and provide the PBF annual consolidated progress reports to the donors and the PBSO;
- Proceed with the operational and financial closure of the project in the MPTF Office system once the completion is completed by the RUNO. A project will be considered as operationally closed upon submission of a joint final narrative report. In order for the MPTF Office to financially closed a project, each RUNO must refund unspent balance of over 250 USD, indirect cost (GMS) should not exceed 7% and submission of a certified final financial statement by the recipient organizations’ headquarters);
- Disburse funds to any RUNO for any costs extension that the PBSO may decide in accordance with the PBF rules & regulations.

Accountability, transparency and reporting of the Recipient United Nations Organizations

Recipient United Nations Organizations will assume full programmatic and financial accountability for the funds disbursed to them by the Administrative Agent. Such funds will be administered by each RUNO in accordance with its own regulations, rules, directives and procedures.

Each RUNO shall establish a separate ledger account for the receipt and administration of the funds disbursed to it by the Administrative Agent from the PBF account. This separate ledger account shall be administered by each RUNO in accordance with its own regulations, rules, directives and procedures, including those relating to interest. The separate ledger account shall be subject exclusively to the internal and external auditing procedures laid down in the financial regulations, rules, directives and procedures applicable to the RUNO.

Each RUNO will provide the Administrative Agent and the PBSO (for narrative reports only) with:

Type of report	Due when	Submitted by
----------------	----------	--------------

Semi-annual project progress report	15 June	Convening Agency on behalf of all implementing organizations and in consultation with/ quality assurance by PBF Secretariats, where they exist
Annual project progress report	15 November	Convening Agency on behalf of all implementing organizations and in consultation with/ quality assurance by PBF Secretariats, where they exist
End of project report covering entire project duration	Within three months from the operational project closure (it can be submitted instead of an annual report if timing coincides)	Convening Agency on behalf of all implementing organizations and in consultation with/ quality assurance by PBF Secretariats, where they exist
Annual strategic peace-building and PBF progress report (for PRF allocations only), which may contain a request for additional PBF allocation if the context requires it	1 December	PBF Secretariat on behalf of the PBF Steering Committee, where it exists or Head of UN Country Team where it does not.

Financial reporting and timeline

Timeline	Event
30 April	Annual reporting – Report Q4 expenses (Jan. to Dec. of previous year)
<i>Certified final financial report to be provided by 30 June of the calendar year after project closure</i>	

UNEX also opens for voluntary financial reporting for UN recipient organizations the following dates

31 July	Voluntary Q2 expenses (January to June)
31 October	Voluntary Q3 expenses (January to September)

Unspent Balance exceeding USD 250, at the closure of the project would have to be refunded and a notification sent to the MPTF Office, no later than six months (30 June) of the year following the completion of the activities.

Ownership of Equipment, Supplies and Other Property

Ownership of equipment, supplies and other property financed from the PBF shall vest in the RUNO undertaking the activities. Matters relating to the transfer of ownership by the RUNO shall be determined in accordance with its own applicable policies and procedures.

Public Disclosure

The PBSO and Administrative Agent will ensure that operations of the PBF are publicly disclosed on the PBF website (<http://unpbf.org>) and the Administrative Agent's website (<http://mptf.undp.org>).

Annex C: Checklist of project implementation readiness

Question
1. Have all implementing partners been identified?
2. Have TORs for key project staff been finalized and ready to advertise?
3. Have project sites been identified?
4. Have local communities and government offices been consulted/ sensitized on the existence of the project?
5. Has any preliminary analysis/ identification of lessons learned/ existing activities been done?
6. Have beneficiary criteria been identified?
7. Have any agreements been made with the relevant Government counterparts relating to project implementation sites, approaches, Government contribution?
8. Have clear arrangements been made on project implementing approach between project recipient organizations?
9. What other preparatory activities need to be undertaken before actual project implementation can begin and how long will this take?

Annex B: Project Results Framework (MUST include sex- and age disaggregated data) NORTH DARFUR with Gender inputs

Outcomes	Outputs	Indicators	Means of Verification/ frequency of collection	indicator milestones
Outcome 1: <i>Durable solutions for the return of IDPs and refugees are made possible by peaceful resolution of land disputes, and sustainable land and natural resource management facilitates enhanced agricultural productivity, processing and value-chains to create jobs and improve livelihoods.</i>		Outcome Indicator 1a Percentage of community members reporting improved socio-economic conditions (social cohesion and economic opportunities) in their locality. Disaggregated by sex and age Baseline: TBD Target: TBD	Perception surveys. Protection monitoring reports. SLF reports. Mission reports where relevant. Biannually	Year 2020: TBD Year 2021: TBD
		Outcome Indicator 1b Increase in the extent to which local communities support the return and/or peaceful integration and continued presence of forcibly displaced persons and report positive interactions. Disaggregated by sex and age Baseline: TBD Target: TBD	Perception surveys. Protection monitoring reports. SLF reports. Mission reports where relevant. Biannually.	Year 2020: TBD Year 2021: TBD
		Outcome Indicator 1c Percentage of community members across all groups in the target areas reporting improved access to legal documentation and livelihood opportunities disaggregated by sex and age Baseline: TBD Target: TBD	Perception surveys. Protection monitoring reports. SLF reports. Mission reports where relevant. Biannually.	Year 2020: TBD Year 2021: TBD

	Output 1.1 <u>Government capacities built for resolution of land issues, including gender issues, at Locality level, and Locality Action Plans produced</u> List of activities under this Output: Activity 1.1.1: Conduct gender-inclusive land consultations, second readings for reforms drafts, integrate amendments on legislation drafts and conduct consultations with line ministries on streamlining with local administrative orders. Include gender issues proactively such as women's land ownership and their work, economic situation/income and participation in decision making. Activity 1.1.2: Provide support to Land Steering Committees in the targeted locations and support cooperatives and associations for land registration through build institutional capacities to obtain required endorsements and licensing Activity 1.1.3: Support land arbitration committees in addressing land conflicts in close collaboration with state land prosecutors and native administration. Enhance the capacity of land arbitration committees to recognize gender issues in the context of land conflicts and enhance their diversity through the participation of women and youth in these committees Activity 1.1.4:	Output Indicator 1.1.1 (UNDP/UNHABITAT) Percentage of land institutions with improved arbitration, registration & sketch mapping capacities to deliver on their mandates Baseline: 15% Target: 60%	Monitoring reports Semi-annually	Year 2020:40% Year 2021: 60%
		Output Indicator 1.1.2 (UNDP/UNHABITAT) Percentage of community members with registered land titles of ownership disaggregated by gender Baseline: 20% Target: 40% (15% female)	Land registers & monitoring reports Semi-annually	Year 2020: 30% (15% female) Year 2021: 40% (15% female)
		Output Indicator 1.1.3 (UNDP/UNHABITAT) Percentage of land conflicts resolved Baseline: 20% Target: 50%	Land Arbitration registers & Monitoring reports Semi-annually	Year 2020: 40% Year 2021: 50%

	<p>Rapid gender-responsive assessment of land disputes typologies and stakeholders</p> <p>Activity 1.1.5: Support pilot land registration for returnees and host communities using Social Tenure Domain Model (STDM) and provision and technical backstopping to the “Core team” of land registration at state, locality and community level including (mobilization, enumeration, intermediation, and validation of results, and develop a sex and age disaggregated land database within STDM to capture land plots demarcated and codified to initiate cadastral system</p> <p>Activity 1.1.6: Sketch mapping and demarcation of return villages to identify common services locations, produce settlements foundries, and buffer zone, livelihood maps according to community norms and conflict analysis data and issuing of village certificates</p> <p>Activity 1.1.7: Capacity development and training on land registration and STDM (Social Tenure Domain Model) and training of stakeholders including young women and men on fit-for-purpose land administration at state and locality, and provision of survey, land registration and land information system equipment</p>	<p>Output Indicator 1.1.4 (UNDP/UNHABITAT) Number of inclusive stakeholder consultations on land reforms for drafting land legislation</p> <p>Baseline: 2 consultations (state & locality level) Target: 6 consultations (state & locality level)</p>	<p>Stakeholder consultation registers & Activity reports</p>	<p>Year 2020: 4 consultations (state & locality level)</p> <p>Year 2021: 2 consultations (state & locality level)</p>
	<p>Output 1.2</p> <p><u>Planning for durable solutions informs Locality Action Plans</u></p> <p>List of activities under this Output:</p> <p>Activity 1.2.1 Conduct multisector profiles of target villages in North Darfur.</p>	<p>Output Indicator 1.2.1 (UNHCR) # of inclusive locality Action Plan for durable solutions developed based on disaggregated data in target locations</p> <p>Baseline: 0 Target: 1</p>	<p>Monitoring reports. Consultation reports. Locality action plan document. DTM reports / fact sheets</p> <p>Quarterly</p>	<p>Year 2020: 1</p>

	<p>Activity 1.2.2 Conduct a profiling exercise of returnees and IDPs across all displacement locations in target localities.</p> <p>Activity 1.2.3 Conduct comprehensive intentions and perception surveys among all IDP groups (both in camps and settlements) in target localities.</p> <p>Activity 1.2.4 Assistance to four Community Support Projects in target locations addressing immediate gaps in local infrastructure enabling peaceful coexistence and conflict resolution.</p> <p>Activity 1.2.5 Engage communities in income generating activities targeting returnees, youth, women and other host community members, enhancing self-reliance, social cohesion, and reducing conflict over natural resources</p> <p>Activity 1.2.6 Support gender-responsive Vocational and Skills Training for at-risk female and male youth with focus on both returnees, IDPs and host communities; preventing them from joining armed elements and engaging in other negative coping strategies.</p> <p>Activity 1.2.7 Conduct legal awareness to IDP population in target State to sustain voluntary return or integration.</p> <p>Activity 1.2.8 Support to participatory elaboration and inclusive implementation of Locality Durable Solutions Plans.</p>	<p>Output Indicator 1.2.2 (UNHCR) # of community members disaggregated by age and gender benefiting from the implemented community support projects</p> <p>Baseline: 0 Target: 8</p> <p>Output Indicator 1.2.3 (UNDP) Number of women and youth from IDPs, returnees, host communities and nomads benefiting from IGAs and vocational skills development respectively</p> <p>Baseline: 0 Target: 200 (40% women)</p>	<p>Project monitoring reports. Consultation reports. Protection monitoring reports.</p> <p>Quarterly.</p> <p>Project monitoring training reports.</p> <p>Semi-Annually.</p>	<p>Year 2020: 4 Year: 2021: 8</p> <p>Year 2020: 100 (40% women) Year 2021: 100 (40% women)</p>
	<p>Activity 1.2.9 Establishment of and provision of training and technical support to community reconciliation committees for intercommunal dialogue, mediation and dispute resolution, strengthening women and youth (female and male) participation.</p> <p>Activity 1.2.10 M&E, reporting and management capacity for the project, , including gender reporting and the application of AAP (Accountability of Affected Populations) principles.</p>	<p>Output Indicator 1.2.4 (UNHCR) # of IDP and returnee individuals, identified by the project in the target areas and disaggregated by age and gender, obtained civil documentation.</p> <p>Baseline: TBD Target: 15% of IDP and returnees individuals identified by the project in the target areas</p> <p>Output indicator 1.2.4 (UNHCR) # of community reconciliation committees, with women and youth representation, established and provided with trainings and technical support to carry out intercommunal dialogue, mediation and dispute resolution</p> <p>Baseline: 0 Target: 3</p>	<p>Profiling data. Civil documentation activity and assessment reports.</p> <p>Biannually.</p> <p>Consultation reports.</p> <p>Biannually.</p>	<p>Year 2020: 7% Year 2021: 15%</p> <p>Year 2020: 3 Year 2021: 3</p>

Commented [1]:

Justification:

Civil Registry has been facing challenges of papers, staffing, logistic etc and has not been able to issue certificates since the beginning of 2021. Advocacy with Civil Registry took place since quarter one and is on-going. However, it is not certain that they will finally be able to provide the required support. Legal awareness session will enable impartation of practical knowledge about basic rights and remedies as well as procedures of approaching various channels available for redressal of their grievances. This activity is still in line with the durable solution output and achievable in the remaining period.

	Output 1.3 <u>Locality-level Land and Natural Resource Management Plans prepared on an inclusive and participatory basis</u> List of activities under this Output: Activity 1.3.1: Conduct joint and participatory assessment to all animal routes and nomadic corridors in the selected PBF localities to design a negotiated plan between all actors of government, native administration, farmers and nomads on appropriate solutions on how to address conflict and provide priority services along the routes Activity 1.3.2 Conduct an inclusive workshop on participatory land use planning and build community knowledge on VGGT principles for sustainable natural resources management and legitimate land tenure rights, ensure meaningful participation of women and young men and women. Activity 1.3.3 Facilitate revival and/or establishment of inclusive community peace negotiation and conflict resolution structures including farm protection and nomadic corridors committees to systematically negotiate and resolve community-based land related disputes in conflict prone areas through community-to-community dialogue (in return sites or between farmers and pastoralists) using VGGT principles, ensure meaningful participation of women and young men and women Activity 1.3.4 Facilitate establishment of women/men, youth (males and females) farmers associations and registration of agricultural land Activity 1.3.5 Conduct participatory mapping and demarcation of livestock grazing routes and resting places through community consultation and consensus	Output indicator 1.3.1 (UNDP/FAO) Number of IDPs, returnees, host communities and nomads participating within community-based resolution mechanisms Baseline:10 Target: 60 (20% female, 15% youth)	Group registration forms Semi-annual	Year 2020: 60 (20% female, 15% youth)
		Output Indicator 1.3.2 (UNDP/FAO) Number of community initiatives jointly planned by nomads and farmers, used and managed including livestock migratory routes, water resources and veterinary services Baseline: 0 Target: 3 community initiatives	Community development register Semi-annual	Year 2020: 2 community initiatives Year 2021: 1 community initiative
		Output Indicator 1.3.3 (UNDP/FAO) Percentage of disputes between famers and nomads over natural resources successfully resolved. Baseline: 10% Target: 65%	CBRM register Semi-annual	Year 2020: 50% Year 2021: 65%

Outcome 2: <i>Good governance is instituted at locality level and confidence of people built : freedom of movement and physical security is taken for granted by men and women and the rule of law is perceived to be applied without fear or favour; quality basic services are accessible to all, and all feel a stakeholder to their provision.</i>		Outcome Indicator 2a Percentage of community members reporting a perceived decrease in levels of violence within and between communities and groups, including a decrease in GBV and violations of rights of the child. Disaggregated by sex and age Baseline: TBD Target: 40%	Perception surveys. Protection monitoring reports. SLF reports. Mission reports where relevant. Biannually	Year 2020: 20% Year 2021: 20%
		Outcome Indicator 2b Percentage of community members reporting increased satisfaction with informal and formal rule of law mechanisms/ initiatives. Disaggregated by sex and age Baseline: TBD Target: 40%	Perception surveys. SLF reports. Mission reports where relevant. Biannually	Year 2020: 20% Year 2021: 20%
		Outcome Indicator 2c Percentage of community members reporting satisfaction with equitable access to quality basic social services. Disaggregated by sex and age Baseline: TBD Target: 40%	Perception surveys. SLF reports. Mission reports where relevant. Biannually	Year 2020: 20% Year 2021: 20%
	Output 2.1 <u>Governance system reinforced at the local level</u> List of activities under this Output: Activity 2.1.1	Output Indicator 2.1.1 (UNDP) Percentage of functional local governance forums advocating for policy change, social accountability and inclusion of women and youth in leadership positions. Baseline: 10% Target: 45%	Biannual Report Biannually	Year 2020: 30% Year 2021: 45%

	<p>Provide technical assistance to promote institutional reforms (legal/regulatory support, link between traditional authorities and formal local governance structures, advocacy, local governance forums, M&E systems)</p> <p>Activity 2.1.2 Build local civil society capacities and support participatory governance and social accountability mechanisms (mapping/assessments, capacity building, networking, advocacy, public outreach, support to local media, grants for local initiatives).</p>	<p>Output Indicator 2.1.2. (UNDP) Percentage of authorities adopting the developed guidelines for effective mandate delivery</p> <p>Baseline: 0 Target: 10%</p>	<p>Biannual Report</p> <p>Biannually</p>	<p>Year 2020: 5%</p> <p>Year 2021: 5%</p>
	<p>Output 2.2</p> <p><u>Responsive security and justice institutions promoted through increasing their presence, capacities, and service-oriented culture</u></p> <p>List of activities under this Output: Recruit and train female police officers and other relevant female personnel</p> <p>Activity 2.2.1 Reinforce the presence and the functionality of police forces (rehabilitation of police posts) and competent staff including promoting female Officers and social workers recruitment.</p> <p>Activity 2.2.2 Build capacities of local police force to enhance command and control (community-based policing, public safety and security committees and police volunteer, Integrate training on gender equality, diversity and gender-responsive policing in curriculum of Darfur Police Academy and training of police (including on SGBV and PSEA). .</p> <p>Activity 2.2.3: Build the capacities of the rural courts (infrastructure and training)</p>	<p>Output Indicator 2.2.1 (UNDP) Number of functional police posts established to increase SPF presence in target communities Baseline: 4 Target: 5</p> <p>Output Indicator 2.2.2 (UNDP) Number of trained police personnel with improved skills and ability to perform their duties (disaggregated by gender and status i.e. newly recruited/been there for last 12 months). Baseline: 0 Target: 40 (20% female).</p> <p>Output indicator 2.2.3 (UNDP) Number of rural courts established and functioning (presence of trained judges who are discharging duties) Baseline: 1 court and 4 active judges Target: 2 rural courts, with 16 judges (20% women, 10% youth)</p>	<p>Biannual Report</p> <p>Biannually</p> <p>Biannual Report Training reports</p> <p>Biannually</p> <p>Training reports</p> <p>Biannually</p>	<p>Year 2021: 1</p> <p>Year 2020: 20 (10% female)</p> <p>Year 2021: 20 (10% female)</p> <p>Year 2021: 1 rural courts with 8 judges (10% women, 5% youth)</p>

	Output 2.3 <u>Increased access to equitable quality basic services</u> List of activities under this Output: Activity 2.3.1 Provide quality and equitable education and alternative learning that integrates life skills services to girls, boys and adolescents from IDPs, returnees and local communities.	Output Indicator 2.3.1 (UNICEF) Number of out of school children across diverse target groups accessing formal and informal education with direct support Baseline: 0 Target: 3610 (50% girls)	Baseline End-line Survey	Year 2020: 0 Year 2021: 3610
	Activity 2.3.2 Provide equitable and sustainable access to improved drinking water facilities and basic sanitation facilities for IDPs, returnees and local communities Activity 2.3.3 Support referral and protection services at the institution and community level to prevent and respond to child rights violations including sexual and gender-based violence	Output Indicator 2.3.2 (UNICEF) Number of girls, boys, women and men from diverse community groups having access to safe drinking water and sanitation Baseline: 0 Target: 18,000 people (3528 men, 3672 women, 5292 boys, 5508 girls)	Annual Report	Year 2020: 0 Year 2021: 18,000
		Output Indicator 2.3.3 (UNICEF) Number of boys and girls who benefited from Family and Child Protection Units (FCPU) services including GBV Baseline: 0 Target: 100 (45% girls)	Baseline Survey Quarterly Reports	Year 2020: 0 Year 2021: 100
	Output 2.4 <u>Capacities of services providers and communities are enhanced to manage and deliver basic services in a responsive, and inclusive way)</u> List of activities under this Output: Activity 2.4.1.	Output Indicator 2.4.1 (UNICEF) Number of Education officials and PTA members reporting a greater understanding of the theory and practice of conflict sensitivity and peacebuilding. Baseline: 0 Target: 10 education officials, 60 PTA members (at least 40% female)	Training workshop registers, trainer reports, pre-post-test, participant evaluations Quarterly	Year 2020: 0 Year 2021: 10 education officials, 60 PTA members

	<p>Build capacity of locality education authorities and community level Parent Teacher Associations (PTAs) to promote and support peacebuilding</p> <p>Activity 2.4.2. Establish and build capacity of gender-sensitive inclusive water management committees across diverse groups to address and peacefully resolve disputes over water</p> <p>Activity 2.4.3. Build capacity of locality level protection authorities and establish inclusive Child Protection Networks at community level to prevent and respond to violence against children and women (including by addressing gender and social norms)</p>	<p>Output Indicator 2.4.2 (UNICEF) Percentage of community members (men and women) who perceive the water committees as an effective mechanism in resolving tensions and disputes about water Baseline: 32% (31% of male headed households and 33% of female headed households) Target: 70% (for both male and female headed households)</p> <p>Number of WASH committees established and trained in conflict resolution and peacebuilding Baseline: 0 Target: 24 committee (40% women members)</p> <p>Percentage of disputes resolved by WASH committees Baseline: 0 Target: 60%</p>	Community survey Activity tracker	<p>Year 2020: 0 Year 2021: 70% Year 2021: 24 committees Year 2021: 60%</p>
		<p>Output Indicator 2.4.3 (UNICEF) Number of girls and boys who benefited from children protection network services Baseline: 0 Target: 1500 (45% girls)</p>	Programme monitoring report	<p>Year 2020: 0 Year 2021: 1500</p>
<p>Outcome 3: <i>A culture of peace and rights is nurtured and sustained in Darfur by a vibrant civil society with the commitment and</i></p>		<p>Outcome Indicator 3a % of disputes over land, water and other resources, identified by the community as affecting the return and integration of forcibly displaced persons, settled through peaceful means (e.g. CBRMs and committees) in target localities Baseline: TBD Target: TBD</p>	<p>CBRM reports Land arbitration reports Annual Report Annually</p>	<p>Year 2020: TBD Year 2021: TBD</p>

<i>capacity to represent the interests of all stakeholders in the resolution of disputes, and in holding Government to account for maintenance of the social contract.</i>		Outcome Indicator 3b Numbers of key stakeholders – women, children and youth, returnees – with peacebuilding competencies and engaged in initiatives to effect meaningful change at the community level. Baseline: TBD Target: TBD	Annual Report Annually	Year 2020: TBD Year 2021: TBD
		Outcome Indicator 3c Increase in the confidence of civil society and community members that opportunities exist for them to work with government to encourage greater accountability and collaboration. Disaggregated by sex and age Baseline: TBD Target: TBD	Perception surveys. Protection monitoring reports. SLF reports. Mission reports where relevant. Biannually	Year 2020: TBD Year 2021: TBD
	Output 3.1 <u>Community-based reconciliation mechanisms (CBRMs) functioning, networked across Darfur, and linked to State and National-level peace architecture</u> List of activities under this Output: Activity 3.1.1 Reactivate and build capacity of Community-Based Reconciliation Mechanisms (CBRMs) with the participation of Youth (female and male), Women, Returnees and Nomads and other groups Activity 3.1.2 Establish Mechanisms to strengthen Linkages, coordination and real time information sharing between CBRMs, GOS Police, Community Policing Systems, Locality authorities as well as state peacebuilding entities at State Level Activity 3.1.3	Output Indicator 3.1.1 (UNDP) Number of functional community-based resolution mechanisms (CBRM) in place Baseline: 1 (90% Male, 10% youth) Target: 10 (of which 30% female and 30% male Youth)	Annual reports Annually	Year 2020: 5 Year 2021: 10
		Output Indicator 3.1.2 (UNDP) Number of community members actively participating in different peace initiatives (dialogue & conference) disaggregated by gender and age Baseline: 0 Target: 200 community members (15% women; 20% youth)	Tracking register semi-annual	Year 2020: 100 community members (15% women; 20% youth) Year 2021: 100 community members (15% women; 20% youth)

	<p>Conduct Community and Locality Level Peace Dialogue Forums involving Community Members with the participation of Native Administrations, Rule of law and Justice institutions, Peacebuilding stakeholders from Locality and State levels ensuring women and youth (female and male) are part of decision making processes.</p> <p>Activity 3.1.4 Organize Locality and State Peace Conferences with the Participation of Community Leaders, CBRMs, IDPs, Nomads, Rule of law and Justice Institutions, Civil Society, Peacebuilding institutions and Federal level Peace building entities.</p>	<p>Output Indicator 3.1.3 (UNDP) Percentage of community members who reported a conflict to CBRM and are aware of the outcome (disaggregated by gender and type of conflict). Baseline: 10% Target: 45% community members reporting cases of conflict to CBRMs (of which 40% are women)</p>	<p>Perception survey report</p> <p>Semi-Annually</p>	<p>Year 2020: 30% (of which 40% are women)</p> <p>Year 2021: 45% (of which 40% are women)</p>
	<p>Output 3.2 <u>Civil society mechanisms for protection of women and girls strengthened, and women empowered to claim rights and redress and participate equally in public affairs and community peacebuilding</u></p> <p>List of activities under this Output: Activity 3.2.1 Raise community awareness on women rights to increase women participation in peace processes at all levels (trainings and advocacy)</p>	<p>Output Indicator 3.2.1 (UNDP) Number of community members sensitized on women's rights (disaggregated by gender & age) Baseline: 0 Target: 200 (65% women; 40% youth)</p>	<p>Semi-Annual report</p> <p>Semi-Annually</p>	<p>Year 2020: 100 (65% women; 40% youth)</p> <p>Year 2021: 100 (65% women; 40% youth)</p>
	<p>Activity 3.2.2 Establish women associations and linking them with microfinance institutions and locality structures to improve access to information, access to land and loans, small business management, marketing</p> <p>Activity 3.2.3 Establishment of women's centers to enhance their leadership skills, improve knowledge on women's' rights including international and regional treaties (CEDAW</p>	<p>Output Indicator 3.2.2 (UNDP) Number of targeted community members in functional community microfinance schemes disaggregated by age and gender Baseline: 20 Target: 200 (60% women, 50% youth)</p>	<p>Semi-Annual report</p> <p>Semi-Annually</p>	<p>Year 2020: 100 (60% women, 50% youth)</p> <p>Year 2021: 100 (60% women, 50% youth)</p>
		<p>Output Indicator 3.2.3 (UNDP) Number of functional women centers established to enhance leadership skills and discuss women rights and regional treaties Baseline: 0 Target: 2</p>	<p>Semi-Annual report</p> <p>Semi-Annually</p>	<p>Year 2021: 2</p>

	Output 3.3 <u>Protection and rights of children respected, and young people capacitated for advocacy and peacebuilding</u> Activity 3.3.1. Establish child and youth friendly centers as safe spaces Activity 3.3.2. Develop and organize training on life skills, employability skills and peacebuilding skills and competencies for young people Activity 3.3.3 Support young men and women to jointly develop activity plans in support of peacebuilding and 'safe' advocacy initiatives Activity 3.3.4. Provide small grants to child and youth friendly clubs to develop and implement localized peacebuilding and advocacy activities	Output Indicator 3.3.1 (UNICEF) Number of children and youth who benefitted from youth center services Baseline: 0 Target: 1000 (40% girls and young women)	Surveys Discussions reports Assessment form	Year 2020: 0 Year: 2021: 1000
		Output Indicator 3.3.2 (UNICEF) Number of inclusive youth initiatives designed, and implementation plans developed that incorporate peacebuilding and conflict sensitivity approaches Baseline: 0 Target: 6 (2 led by young women)	Record of youth initiatives and implementation plans (Establish PB and CS criteria) Record of youth initiatives Grant support records	Year 2020: 0 Year 2021: 6
		Output Indicator 3.3.3 (UNICEF) Number of community members participated in youth-led peacebuilding and advocacy activities Baseline: 0 Target: 400 (45% women)	Activities reports Monitoring visits	Year 2020: 0 Year 2021: 400
	Output 3.4 <u>IDP and returnee communities in Darfur enhance their capacities and mechanisms to secure their rights, strengthen their protection and engage in sustained peacebuilding.</u> List of activities under this Output:	Output Indicator 3.4.1 (UNHCR) # of functional community-based protection networks, including women networks, applying AGDM and human rights approaches Baseline: 0 Target: 3	Protection monitoring and assessment reports. Profiling data. Biannually.	Year 2020: 3 Year: 2021: 3

	<p>Activity 3.4.1 Protection and return monitoring in target localities articulated with community-based protection mechanisms.</p> <p>Activity 3.4.2 Provision of paralegal assistance for protection in target returnee and host communities.</p> <p>Activity 3.4.3 Support to referral mechanisms in target localities.</p>	<p>Output Indicator 3.4.2 (UNHCR)</p> <p>% of individuals, identified by the project in the target areas and disaggregated by age and gender, that received paralegal assistance and referral mechanisms support.</p> <p>Baseline: 0 Target: 5% of individuals identified by the project in the target areas</p>	<p>Referral tracker Protection monitoring report</p> <p>Biannually</p>	<p>Year 2020: 5%</p> <p>Year: 2021: 5%</p>
	<p>Output 3.5</p> <p><u>State-wide civil society capacity building on human rights training, rights-based approaches adopted</u></p> <p>List of activities under this Output:</p> <p>Activity 3.5.1 Provide training opportunities on human rights-based approaches to civil society organizations including women's and youth organizations.</p>	<p>Output Indicator 3.5.1. (UNDP)</p> <p>Number of trained civil society organisations applying a rights-based approach to policy advocacy and programming</p> <p>Baseline: 0 Target: 5 CSOs (40% women CSOs)</p>	<p>Training reports</p> <p>Semi annually</p>	<p>Year 2020: 3 CSOs (40% women CSOs)</p> <p>Year 2021: 2 CSOs (40% women CSOs)</p>

Instructions:

1. Only fill in white cells. Grey cells are locked and/or contain spreadsheet formulas.

2. Complete both Sheet 1 and Sheet 2.

a) First, prepare a budget organized by activity/output/outcome in Sheet 1. (Activity amounts can be indicative estimates.)

b) Then, divide each output budget along UN Budget Categories in Sheet 2.

3. Be sure to include % towards Gender Equality and Women's Empowerment

3. Do not use Sheet 4 or 5, which are for MPTF and PBF use.

4. Leave blank any Organizations/Outcomes/Outputs/Activities that aren't needed. DO NOT delete cells.

5. Do not adjust tranche amounts without consulting PBSO.

Table 1 - PBF project budget by outcome, output and activity

Outcome/ Output number	Description (Text)	Recipient Organization 1 Budget	Recipient Organization 2 Budget	Recipient Organization 3 Budget	Recipient Organization 4 Budget	Total	% of budget per activity allocated to Gender Equality and Women's Empowerment (GEWE) (if any):	Current level of expenditure/ commitment (To be completed at time of project progress reporting)	Any remarks (e.g. on types of inputs provided or budget justification, esp. for TA or travel costs)
		UNDP	UNHCR	UNICEF	HABITAT				
OUTCOME 1:	Durable solutions for the return of IDPs and refugees and the residents are made possible by peaceful resolution of land disputes, and sustainable land and natural resource management facilitates enhanced agricultural productivity, processing and value-chains to create jobs and improve livelihoods.								
Output 1.1:	Government capacities built for resolution of land issues at Locality level, and Locality Action Plans produced								
Activity 1.1.1:	Engage locality stakeholders in land reform consultations and second readings for drafted land legislation	\$20,000.00				\$ 20,000	35%		
Activity 1.1.2:	Support Land Steering Committees and Initiate land registration programme with relevant institutions	\$27,400.00				\$ 27,400	30%		
Activity 1.1.3:	Support land arbitration committees in addressing land conflicts in close collaboration with state land prosecutors and native administration	\$30,000.00				\$ 30,000	30%		
Activity 1.1.4	Rapid assessment for land dispute typologies and stakeholders (5 locations)				\$ 72,000.00	\$ 72,000	31%		
Activity 1.1.5	Support pilot land registration for returnees and host communities using land Tenure Domain Model (STDm) - Tawila - Jabal Moon, Gerieda (3 Locations)				\$ 171,000.00	\$ 171,000	32%		
Activity 1.1.6	Technical support and backstopping of the 'Core Teams' of land registration at state, locality and community levels including process of (mobilization enumeration, digitization, intermediation, and validation of results) and develop land database within STDm to capture land plots demarcated and codified to initiate cadastral system				\$ 159,800.00	\$ 159,800	31%		
Activity 1.1.7	Sketch mapping and demarcation for return villages to identify common services locations and produce settlements boundary and buffer zone, livelihoods maps according to community norms and conflict analysis data and issuing of village certificates. 5 locations (4 villages each)				\$ 220,505.00	\$ 220,505	33%		
Activity 1.1.8	Capacity Development and training on Land registration and STDm (Social Tenure Domain Model) (5 Locations) and training of land stakeholders at state and localities on fit-for-purpose land administration, and provision of survey and land registration and land information system equipment (5 locations)				\$ 261,250.00	\$ 261,250	29%		
Output Total		\$ 77,400.00	\$ -	\$ -	\$ 884,555.00	\$ 961,955	\$ 299,327.15	\$ -	

[illegible]

OUTCOME 2:	Good governance is instituted at locality level and confidence of people built : armed groups are disarmed, demobilised and reintegrated into society; freedom of movement and physical security is taken for granted by men and women and the rule of law is perceived to be applied without fear or favour; quality basic services are accessible to all, and all feel a stakeholder to their provision.									
Output 2.1	Governance system reinforced at the local level									
Activity 2.1.1	Provide technical assistance to promote institutional reforms (legal/regulatory support, link between traditional authorities and formal local governance structures, advocacy, local governance forums, M&E systems)	19,400				\$ 19,400	30%			
Activity 2.1.2	Build local civil society capacities and support participatory governance and social accountability mechanisms (mapping/assessments, capacity building, networking, advocacy, public outreach, support to local media, grants for local initiatives).	65,858.5				\$ 65,859	40%			
Activity 2.1.3						\$ -	30%			
Activity 2.1.4						\$ -	35%			
Activity 2.1.5						\$ -				
Activity 2.1.6						\$ -				
Activity 2.1.7						\$ -				
Activity 2.1.8						\$ -				
	Output Total	\$ 85,258.50	\$ -	\$ -	\$ -	\$ 85,259	\$ 32,163.40	\$ -		
Output 2.2	Responsive security and justice institutions promoted through increasing their presence, capacities, and service-oriented culture									
Activity 2.2.1	Reinforce the presence and the functionality of police forces (rehabilitation of police posts, residential accommodation for police, communication system, specialized equipment)	50,000				\$ 50,000	40%			
Activity 2.2.2	Build capacities of local police force to enhance command and control (community-based policing, public safety and security committees and police volunteer schemes, investigation/forensic capacities, case management system).	22,280				\$ 22,280	35%			
Activity 2.2.4	Build the capacities of the rural courts (infrastructure and training)	70,000				\$ 70,000	50%			
Activity 2.2.6						\$ -				
Activity 2.2.7						\$ -				
Activity 2.2.8						\$ -				
	Output Total	\$ 142,280.00	\$ -	\$ -	\$ -	\$ 142,280	\$ 62,798.00	\$ -		
Output 2.3	Increased access to equitable quality basic services									
Activity 2.3.1	Provide quality and equitable education, alternative learning and life skills services to children and adolescents of IDPs, returnees and local communities			\$ 213,381		\$ 213,381	25%			
Activity 2.3.2	Provide equitable and sustainable access to improved drinking water facilities and basic sanitation facilities for IDPs, returnees and local communities			\$ 183,806		\$ 183,806	35%			
Activity 2.3.3	Support referral and protection services at the institution and community level to prevent and respond to child rights violations SGBV			\$ 137,060		\$ 137,060	45%			
Activity 2.3.4						\$ -				
Activity 2.3.5						\$ -				
Activity 2.3.6						\$ -				
Activity 2.3.7						\$ -				
Activity 2.3.8						\$ -				
	Output Total	\$ -	\$ -	\$ 534,248	\$ -	\$ 534,248	\$ 179,354.71	\$ -		
Output 2.4	Improved management and delivery of basic services in a responsive, accountable and inclusive way									
Activity 2.4.1	Build capacity of locality education authorities and community level Parent Teacher Associations (PTA's) to promote and support peacebuilding			\$ 60,739		\$ 60,739	35%			
Activity 2.4.2	Establish inclusive water management committees at community level and build their capacity to address and peacefully resolve disputes over water			\$ 45,157		\$ 45,157	35%			
Activity 2.4.3	Build capacity of Locality level protection authorities and establish inclusive Child Protection Networks at community level to prevent and respond to violence against children an			\$ 45,157		\$ 45,157	30%			
Activity 2.4.4						\$ -				
Activity 2.4.5						\$ -				

Activity 2.4.6						\$ -			
Activity 2.4.7						\$ -			
Activity 2.4.8						\$ -			
	Output Total	\$ -	\$ -	\$ 151,054	\$ -	\$ 151,054	\$ 50,610.87	\$ -	
Output 2.5									
Activity 2.5.1						\$ -			
Activity 2.5.2						\$ -			
Activity 2.5.3						\$ -			
Activity 2.5.4						\$ -			
Activity 2.5.5						\$ -			
Activity 2.5.6						\$ -			
Activity 2.5.7						\$ -			
Activity 2.5.8						\$ -			
	Output Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OUTCOME 3:	A culture of peace and rights is nurtured and sustained in Darfur by a vibrant civil society with the commitment and capacity to represent the interests of all stakeholders in the resolution of disputes, and in holding Government to account for maintenance of the social contract.								
Output 3.1	Community-based reconciliation mechanisms functioning, networked across Darfur, and linked to State and National-level peace architecture								
Activity 3.1.1	Reactivate and build capacity of Community-Based Reconciliation Mechanisms (CBRMs) with the participation of Youth, Women, Returnees and Nomads and other groups	30,000				\$ 30,000	30%		
Activity 3.1.2	Establish Mechanisms to strengthen Linkages, coordination and real time information sharing between CBRMs, GOS Police, Community Policing Systems, Locality authorities as well as state peacebuilding entities at State Level	40,000				\$ 40,000	30%		
Activity 3.1.3	Conduct Community and Locality Level Peace Dialogue Forums involving Community Members with the participation of Native Administrations, Rule of law and Justice institutions, Peacebuilding stakeholders from Locality and State levels.	34,000				\$ 34,000	40%		
Activity 3.1.4	Organize Locality and State Peace Conferences with the Participation of Community Leaders, CBRMs, IDPs, Nomads, Rule of law and Justice Institutions, Civil Society, Peacebuilding institutions and Federal level Peace building entities.	44,000				\$ 44,000	30%		
Activity 3.1.5						\$ -	35%		
Activity 3.1.6						\$ -	30%		
Activity 3.1.7						\$ -	50%		
Activity 3.1.8						\$ -			
	Output Total	\$ 148,000.00	\$ -	\$ -	\$ -	\$ 148,000	\$ 47,800.00	\$ -	
Output 3.2:	Civil society mechanisms for protection of women and girls strengthened, and women empowered to claim rights and redress and participate equally in public affairs and community peacebuilding								
Activity 3.2.1	Raise community awareness on women rights to increase women participation in peace processes at all levels (trainings and advocacy)	20,800				\$ 20,800	100%		
Activity 3.2.2	Establish women associations and linking them with microfinance institutions and locality structures to improve access to information, access to land and loans, small business management, marketing	80,000				\$ 80,000	100%		
Activity 3.2.3	Establishment of women's centers to enhance their leadership skills, improve knowledge on womens' rights including international and regional treaties (CEDAW and African Protocol for women), legal reforms	54,000				\$ 54,000	100%		
Activity 3.2.4						\$ -			
Activity 3.2.5						\$ -			
Activity 3.2.6						\$ -			
Activity 3.2.7						\$ -			
Activity 3.2.8						\$ -			
	Output Total	\$ 154,800.00	\$ -	\$ -	\$ -	\$ 154,800	\$ 154,800.00	\$ -	
Output 3.3	Protection and rights of children respected, and young people capacitated for advocacy and peacebuilding								
Activity 3.3.1	Establish child and youth friendly centers as safe spaces			\$ 67,136.79		\$ 67,137	30%		
Activity 3.3.2	Develop and organise training on life skills, employability skills and peacebuilding skills and competencies for young people			\$ 13,784.20		\$ 13,784	30%		

Activity 3.3.3	Support young people to jointly develop activity plans in support of peacebuilding and 'safe' advocacy initiatives			\$ 27,366.19		\$ 27,366	30%		
Activity 3.3.4	Provide small grants to child and youth friendly clubs to develop and implement localized peacebuilding and advocacy initiatives			\$ 47,532.71		\$ 47,533	40%		
Activity 3.3.5						\$ -			
Activity 3.3.6						\$ -			
Activity 3.3.7						\$ -			
Activity 3.3.8						\$ -			
Output Total		\$ -	\$ -	\$ 155,820	\$ -	\$ 155,820	\$ 51,499.24	\$ -	
Output 3.4	IDP and returnee communities in Darfur enhance their capacities and mechanisms to secure their rights, enhance their protection and engage in sustained peacebuilding.								
Activity 3.4.1	Protection monitoring and return monitoring in target localities with community-based protection mechanisms.		\$ 60,000			\$ 60,000	30%		
Activity 3.4.2	Provision of paralegal assistance for protection in target IDP, returnee and host communities.		\$ 30,000			\$ 30,000	40%		
Activity 3.4.3	Support to protection referral mechanisms in target localities.		\$ 20,000			\$ 20,000	35%		
Activity 3.4.4						\$ -			
Activity 3.4.5						\$ -			
Activity 3.4.6						\$ -			
Activity 3.4.7						\$ -			
Activity 3.4.8						\$ -			
Output Total		\$ -	\$ 110,000	\$ -	\$ -	\$ 110,000	\$ 37,000.00	\$ -	
Output 3.5									
Activity 3.5.1	Provide training opportunities on human rights based approaches to civil society organisations	34,960				\$ 34,960	35%		
Activity 3.5.2						\$ -			
Activity 3.5.3						\$ -			
Activity 3.5.4						\$ -			
Activity 3.5.5						\$ -			
Activity 3.5.6						\$ -			
Activity 3.5.7						\$ -			
Activity 3.5.8						\$ -			
Output Total		\$ 34,960.00	\$ -	\$ -	\$ -	\$ 34,960	\$ 12,236.00	\$ -	
Additional personnel costs						\$ -			
Additional Operational Costs				28,037		\$ 28,037			
Monitoring budget		\$ 103,000.00	\$ 10,000	65,421	\$ 50,025.00	\$ 228,446			
Budget for independent final evaluation		\$ 90,000.00				\$ 90,000			
Total Additional Costs		\$ 193,000.00	\$ 10,000	\$ 93,458	\$ 50,025.00	\$ 346,483	\$ -	\$ -	

Totaux					
	Recipient Organization 1	Recipient Organization 2	Recipient Organization 3	Recipient Organization 4	Total
	UNDP	UNHCR	UNICEF	HABITAT	
Sub-Total Project Budget	\$ 1,153,698.50	\$ 790,000	\$ 934,579	\$ 934,580.00	\$ 3,812,858
Indirect support costs (7%):	\$ 80,758.90	\$ 55,300	\$ 65,421	\$ 65,420.60	\$ 266,900
Total	\$ 1,234,457.40	\$ 845,300	\$ 1,000,000	\$ 1,000,000.60	\$ 4,079,758

Performance-Based Tranche Breakdown						
	Recipient Organization 1	Recipient Organization 2	Recipient Organization 3	Recipient Organization 4	Total	Tranche %
	UNDP	UNHCR	UNICEF	HABITAT		
First Tranche:	\$ 370,337.22	\$ 253,590	\$ 300,000	\$ 300,000.18	\$ 1,223,927	30%
Second Tranche:	\$ 432,060.09	\$ 295,855	\$ 350,000	\$ 350,000.21	\$ 1,427,915	35%
Third Tranche	\$ 432,060.09	\$ 295,855	\$ 350,000	\$ 350,000.21	\$ 1,427,915	35%
Total:	\$ 1,234,457	\$ 845,300	\$ 1,000,000	\$ 1,000,001	\$ 4,079,758	100%

\$ Towards GEWE (includes indirect costs)	\$ 1,434,537.62
% Towards GEWE	35.16%
\$ Towards M&E (includes indirect costs)	\$ 340,736.75
% Towards M&E	8.35%
Note: PBF does not accept projects with less than 5% towards M&E and less than 15% towards GEWE. These figures will show as red if this minimum threshold is not met.	

Total Expenditure	\$ -
Delivery Rate:	

Annex D - PBF Project Budget

Instructions:

1. Divide each output budget total along the relevant UN budget categories.
2. For reference, output totals from the outcome/output/activity breakdown have been transferred from Table 1.
3. The output totals should match, and will show as red if not.

Table 2 - Output breakdown by UN budget categories

	Recipient Agency 1	Recipient Agency 2	Recipient Agency 3	Recipient Agency 4	Total
	UNDP	UNHCR	UNICEF	HABITAT	
OUTCOME 1					
Output 1.1					
Output Total from Table 1	\$ 77,400.00	\$ -	\$ -	\$ 884,555.00	\$ 961,955.00
1. Staff and other personnel	\$ 15,480.00			\$ 148,400.00	\$ 163,880.00
2. Supplies, Commodities, Materials	\$ 7,200.00			\$ 80,000.00	\$ 87,200.00
3. Equipment, Vehicles, and Furniture (including Depreciation)	\$ 2,600.00			\$ 150,000.00	\$ 152,600.00
4. Contractual services	\$ 8,040.00			\$ 212,975.00	\$ 221,015.00
5. Travel				\$ 48,000.00	\$ 48,000.00
6. Transfers and Grants to Counterparts	\$ 37,888.00			\$ 200,000.00	\$ 237,888.00
7. General Operating and other Costs	\$ 6,192.00			\$ 45,180.00	\$ 51,372.00
Total	\$ 77,400.00	\$ -	\$ -	\$ 884,555.00	\$ 961,955.00
Output 1.2					
Output Total from Table 1	\$ 260,000.00	\$ 670,000.00	\$ -	\$ -	\$ 930,000.00
1. Staff and other personnel	\$ 52,000.00	\$ 40,000.00			\$ 92,000.00
2. Supplies, Commodities, Materials	\$ 3,500.00				\$ 3,500.00
3. Equipment, Vehicles, and Furniture (including Depreciation)	\$ 4,500.00				\$ 4,500.00
4. Contractual services	\$ 50,000.00	\$ 30,000.00			\$ 80,000.00
5. Travel					\$ -
6. Transfers and Grants to Counterparts	\$ 129,200.00	\$ 600,000.00			\$ 729,200.00
7. General Operating and other Costs	\$ 20,800.00				\$ 20,800.00
Total	\$ 260,000.00	\$ 670,000.00	\$ -	\$ -	\$ 930,000.00
Output 1.3					
Output Total from Table 1	\$ 58,000.00	\$ -	\$ -	\$ -	\$ 58,000.00
1. Staff and other personnel	\$ 11,600.00				\$ 11,600.00
2. Supplies, Commodities, Materials	\$ 1,200.00				\$ 1,200.00
3. Equipment, Vehicles, and Furniture (including Depreciation)	\$ 2,600.00				\$ 2,600.00
4. Contractual services	\$ 2,900.00				\$ 2,900.00
5. Travel					\$ -
6. Transfers and Grants to Counterparts	\$ 35,060.00				\$ 35,060.00
7. General Operating and other Costs	\$ 4,640.00				\$ 4,640.00
Total	\$ 58,000.00	\$ -	\$ -	\$ -	\$ 58,000.00
Output 1.4					
Output Total from Table 1	\$ -	\$ -	\$ -	\$ -	\$ -
1. Staff and other personnel					\$ -
2. Supplies, Commodities, Materials					\$ -
3. Equipment, Vehicles, and Furniture (including Depreciation)					\$ -
4. Contractual services					\$ -
5. Travel					\$ -
6. Transfers and Grants to Counterparts					\$ -
7. General Operating and other Costs					\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -
Output 1.5					
Output Total from Table 1	\$ -	\$ -	\$ -	\$ -	\$ -
1. Staff and other personnel					\$ -
2. Supplies, Commodities, Materials					\$ -
3. Equipment, Vehicles, and Furniture (including Depreciation)					\$ -
4. Contractual services					\$ -
5. Travel					\$ -
6. Transfers and Grants to Counterparts					\$ -
7. General Operating and other Costs					\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -
OUTCOME 2					
Output 2.1					
Output Total from Table 1	\$ 85,258.50	\$ -	\$ -	\$ -	\$ 85,258.50

1. Staff and other personnel		25,051.70						\$	25,051.70
2. Supplies, Commodities, Materials	\$	2,578.40						\$	2,578.40
3. Equipment, Vehicles, and Furniture (including	\$	2,578.40						\$	2,578.40
4. Contractual services	\$	14,496.60						\$	14,496.60
5. Travel								\$	-
6. Transfers and Grants to Counterparts	\$	30,532.72						\$	30,532.72
7. General Operating and other Costs	\$	10,020.68						\$	10,020.68
Total	\$	85,258.50	\$	-	\$	-	\$	-	85,258.50
Output 2.2									
Output Total from Table 1	\$	142,280.00	\$	-	\$	-	\$	-	142,280.00
1. Staff and other personnel	\$	38,456.00						\$	38,456.00
2. Supplies, Commodities, Materials	\$	10,120.00						\$	10,120.00
3. Equipment, Vehicles, and Furniture (including	\$	4,048.00						\$	4,048.00
4. Contractual services	\$	74,273.92						\$	74,273.92
5. Travel								\$	-
6. Transfers and Grants to Counterparts	\$	-						\$	-
7. General Operating and other Costs	\$	15,382.08						\$	15,382.08
Total	\$	142,280.00	\$	-	\$	-	\$	-	142,280.00
Output 2.3									
Output Total from Table 1	\$	-	\$	-	\$	534,248.08	\$	-	534,248.08
1. Staff and other personnel				\$	88,317.75		\$		88,317.75
2. Supplies, Commodities, Materials				\$	100,000.00		\$		100,000.00
3. Equipment, Vehicles, and Furniture (including				\$	20,000.00		\$		20,000.00
4. Contractual services				\$	21,775.70		\$		21,775.70
5. Travel				\$	15,000.00		\$		15,000.00
6. Transfers and Grants to Counterparts				\$	289,154.63		\$		289,154.63
7. General Operating and other Costs							\$		-
Total	\$	-	\$	-	\$	534,248.08	\$	-	534,248.08
Output 2.4									
Output Total from Table 1	\$	-	\$	-	\$	151,053.50	\$	-	151,053.50
1. Staff and other personnel				\$	23,831.77		\$		23,831.77
2. Supplies, Commodities, Materials				\$	5,000.00		\$		5,000.00
3. Equipment, Vehicles, and Furniture (including							\$		-
4. Contractual services				\$	3,177.57		\$		3,177.57
5. Travel				\$	7,000.00		\$		7,000.00
6. Transfers and Grants to Counterparts				\$	112,044.16		\$		112,044.16
7. General Operating and other Costs							\$		-
Total	\$	-	\$	-	\$	151,053.50	\$	-	151,053.50
Output 2.5									
Output Total from Table 1	\$	-	\$	-	\$	-	\$	-	-
1. Staff and other personnel							\$		-
2. Supplies, Commodities, Materials							\$		-
3. Equipment, Vehicles, and Furniture (including							\$		-
4. Contractual services							\$		-
5. Travel							\$		-
6. Transfers and Grants to Counterparts							\$		-
7. General Operating and other Costs							\$		-
Total	\$	-	\$	-	\$	-	\$	-	-
OUTCOME 3									
Output 3.1									
Output Total from Table 1	\$	148,000.00	\$	-	\$	-	\$	-	148,000.00
1. Staff and other personnel	\$	29,600.00						\$	29,600.00
2. Supplies, Commodities, Materials	\$	3,500.00						\$	3,500.00
3. Equipment, Vehicles, and Furniture (including	\$	4,500.00						\$	4,500.00
4. Contractual services	\$	20,000.00						\$	20,000.00
5. Travel								\$	-
6. Transfers and Grants to Counterparts	\$	78,560.00						\$	78,560.00
7. General Operating and other Costs	\$	11,840.00						\$	11,840.00
Total	\$	148,000.00	\$	-	\$	-	\$	-	148,000.00
Output 3.2									
Output Total from Table 1	\$	154,800.00	\$	-	\$	-	\$	-	154,800.00
1. Staff and other personnel	\$	30,960.00						\$	30,960.00
2. Supplies, Commodities, Materials	\$	5,200.00						\$	5,200.00
3. Equipment, Vehicles, and Furniture (including								\$	-
Depreciation)		5,200.00						\$	5,200.00
4. Contractual services	\$	22,080.00						\$	22,080.00
5. Travel								\$	-
6. Transfers and Grants to Counterparts	\$	78,976.00						\$	78,976.00
7. General Operating and other Costs	\$	12,384.00						\$	12,384.00
Total	\$	154,800.00	\$	-	\$	-	\$	-	154,800.00
Output 3.3									
Output Total from Table 1	\$	-	\$	-	\$	155,819.89	\$	-	155,819.89
1. Staff and other personnel				\$	28,037.38		\$		28,037.38
2. Supplies, Commodities, Materials				\$	10,000.00		\$		10,000.00
3. Equipment, Vehicles, and Furniture (including				\$	20,000.00		\$		20,000.00
Depreciation)				\$	3,738.32		\$		3,738.32
4. Contractual services				\$	2,000.00		\$		2,000.00
5. Travel				\$	92,044.19		\$		92,044.19
6. Transfers and Grants to Counterparts									-
7. General Operating and other Costs							\$		-

Total	\$	-	\$	-	\$	155,819.89	\$	-	\$	155,819.89
Output 3.4										
Output Total from Table 1	\$	-	\$	110,000.00	\$	-	\$	-	\$	110,000.00
1. Staff and other personnel	\$		\$	20,000.00					\$	20,000.00
2. Supplies, Commodities, Materials									\$	-
3. Equipment, Vehicles, and Furniture (including									\$	-
4. Contractual services									\$	-
5. Travel									\$	-
6. Transfers and Grants to Counterparts			\$	90,000.00					\$	90,000.00
7. General Operating and other Costs									\$	-
Total	\$	-	\$	110,000.00	\$	-	\$	-	\$	110,000.00

Output 3.5										
Output Total from Table 1	\$	34,960.00	\$	-	\$	-	\$	-	\$	34,960.00
1. Staff and other personnel	\$	6,992.00							\$	6,992.00
2. Supplies, Commodities, Materials	\$	1,840.00							\$	1,840.00
3. Equipment, Vehicles, and Furniture (including Depreciation)	\$	1,840.00							\$	1,840.00
4. Contractual services	\$	4,931.20							\$	4,931.20
5. Travel									\$	-
6. Transfers and Grants to Counterparts	\$	16,560.00							\$	16,560.00
7. General Operating and other Costs	\$	2,796.80							\$	2,796.80
Total	\$	34,960.00	\$	-	\$	-	\$	-	\$	34,960.00

Additional Costs										
Additional Cost Totals from Table 1	\$	193,000.00	\$	10,000.00	\$	93,457.94	\$	50,025.00	\$	346,482.94
1. Staff and other personnel									\$	-
2. Supplies, Commodities, Materials	\$	20,000.00							\$	20,000.00
3. Equipment, Vehicles, and Furniture (including Depreciation)									\$	-
4. Contractual services	\$	100,000.00			65,420.56				\$	165,420.56
5. Travel	\$	73,000.00	\$	10,000.00			\$	50,025.00	\$	133,025.00
6. Transfers and Grants to Counterparts									\$	-
7. General Operating and other Costs					28,037.38				\$	28,037.38
Total	\$	193,000.00	\$	10,000.00	\$	93,457.94	\$	50,025.00	\$	346,482.94

Totaux					
	Recipient Organization 1	Recipient Organization 2	Recipient Organization 3	Recipient Organization 4	Total
	UNDP	UNHCR	UNICEF	HABITAT	
1. Staff and other personnel	\$ 210,139.70	\$ 60,000.00	\$ 140,186.90	\$ 148,400.00	\$ 558,726.60
2. Supplies, Commodities, Materials	\$ 55,138.40	\$ -	\$ 115,000.00	\$ 80,000.00	\$ 250,138.40
3. Equipment, Vehicles, and Furniture (including Depreciation)	\$ 27,866.40	\$ -	\$ 40,000.00	\$ 150,000.00	\$ 217,866.40
4. Contractual services	\$ 296,721.72	\$ 30,000.00	\$ 94,112.15	\$ 212,975.00	\$ 633,808.87
5. Travel	\$ 73,000.00	\$ 10,000.00	\$ 24,000.00	\$ 98,025.00	\$ 205,025.00
6. Transfers and Grants to Counterparts	\$ 406,776.72	\$ 690,000.00	\$ 493,242.98	\$ 200,000.00	\$ 1,790,019.70
7. General Operating and other Costs	\$ 84,055.56	\$ -	\$ 28,037.38	\$ 45,180.00	\$ 157,272.94
Subtotal	\$ 1,153,698.50	\$ 790,000.00	\$ 934,579.41	\$ 934,580.00	\$ 3,812,857.91
7% Indirect Costs	\$ 80,758.90	\$ 55,300.00	\$ 65,420.56	\$ 65,420.60	\$ 266,900.05
TOTAL	\$ 1,234,457.40	\$ 845,300.00	\$ 999,999.97	\$ 1,000,000.60	\$ 4,079,757.96

For MPTFO Use

Totals					
	Recipient Agency 1	Recipient Agency 2	Recipient Agency 3	Recipient Agency 4	Totals
	UNDP	UNHCR	UNICEF	HABITAT	
1. Staff and other personnel	\$ 210,139.70	\$ 60,000.00	\$ 140,186.90	\$ 148,400.00	\$ 558,726.60
2. Supplies, Commodities, Materials	\$ 55,138.40	\$ -	\$ 115,000.00	\$ 80,000.00	\$ 250,138.40
3. Equipment, Vehicles, and Furniture (including Depreciation)	\$ 27,866.40	\$ -	\$ 40,000.00	\$ 150,000.00	\$ 217,866.40
4. Contractual services	\$ 296,721.72	\$ 30,000.00	\$ 94,112.15	\$ 212,975.00	\$ 633,808.87
5. Travel	\$ 73,000.00	\$ 10,000.00	\$ 24,000.00	\$ 98,025.00	\$ 205,025.00
6. Transfers and Grants to Counterparts	\$ 406,776.72	\$ 690,000.00	\$ 493,242.98	\$ 200,000.00	\$ 1,790,019.70
7. General Operating and other Costs	\$ 84,055.56	\$ -	\$ 28,037.38	\$ 45,180.00	\$ 157,272.94
Sub-Total	\$ 1,153,698.50	\$ 790,000.00	\$ 934,579.41	\$ 934,580.00	\$ 3,812,857.91
7% Indirect Costs	\$ 80,758.90	\$ 55,300.00	\$ 65,420.56	\$ 65,420.60	\$ 266,900.05
Total	\$ 1,234,457	\$ 845,300	\$ 1,000,000	\$ 1,000,001	\$ 4,079,758

Performance-Based Tranche Breakdown						
	Recip Agency 1	Recip Agency 2	Recip Agency 3	Recipient Agency 4	TOTAL	Tranche %
	UNDP	UNHCR	UNICEF	HABITAT		
First Tranche:	\$ 370,337	\$ 253,590	\$ 300,000	\$ 300,000	\$ 1,223,927	30%
Second Tranche:	\$ 432,060	\$ 295,855	\$ 350,000	\$ 350,000	\$ 1,427,915	35%
Third Tranche:	\$ 432,060	\$ 295,855	\$ 350,000	\$ 350,000	\$ 1,427,915	35%
TOTAL	\$ 1,234,457	\$ 845,300	\$ 1,000,000	\$ 1,000,001	\$ 4,079,758	