



Somalia
Project Document
Revision Cover Page



Project Title: Joint Programme for Support to Universal Suffrage Elections in the Federal Republic of Somalia
Project Number: Award 00107518/ Project ID 00107800
Implementing Partners: UNDP
Participating UN agencies: UNSOM
Responsible Parties: National Independent Election Commission, OPM
Start Date: 01 January 2018
End Date: 31 July 2022
LPAC Meeting date: 20 December 2017

Brief Description

This project document revision is submitted following the decision by the Project Board meeting held on 14 March 2022, whose minutes have been approved. The Board decided to extend the project for additional three months from 30 April to 31 July 2022.

The extension of the Project was granted with a budget increase of USD 300,000 from the Sweden for the support of the Goodwill Ambassadors for 30% Quota for Women under Output 7: Support to the 2021 Indirect Electoral Process.

With this approval, the overall Project budget for 2018 – 2022 increased from USD 28,065,055 to USD 28,365,055 for the period from January 2018 to July 2022. The details of the increased budget and the fund sources are outlined in the revised Annual Work Plan attached. The attached budget only covers the year 2022 where this revision applies.

CPD Outcome: 1: Effective Governance, Inclusive Politics and Reconciliation
 CPD Output: 1.4: Strengthened electoral institutions and systems for credible federal elections





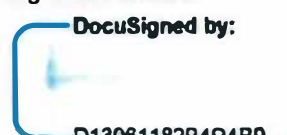
GEN2 (Gender equality as a significant objective)

Previous Budget: USD 28,065,055.00
Revised Budget: USD 28,365,055.00

Total resources allocated: USD 28,365,055.00

- o MPTF: USD 19,915,340.00
- o DFID/FCDO: USD 6,488,427.00
- o UNDP: USD 1,960,290.00

Agreed by:

Deputy Special Representative of the Secretary-General	Office of the Prime Minister
 Deputy Special Representative of the Secretary-General/ Resident and Humanitarian Coordinator for Somalia	
UNSOM	NIEC
	 7/03/2022 Chairperson National Independent Election Commission (NIEC)
UNDP	
Signature & Date: DocuSigned by:  D13081182B404B9... Jocelyn Mason Resident Representative UNDP	

WORK PLAN – 2022

EXPECTED OUTPUTS	PLANNED ACTIVITIES	PLANNED BUDGET					
		Jan – Apr 2022	Additional Funds	Res party	Funding Source	Budget Description	Jan – July Amount 2022 (in USD)
Output 1	Activity Result 1: Strengthening of NIEC's capacity in areas of technical electrical knowledge and expertise, as well as NIEC's capacity in areas of organizational and operational management	90,000.00		NIEC, UNDP	Donors	75700- Training, Workshops and Conferences	90,000.00
	General Management Services (GMS)	6,300.00		UNDP	Donors	75100-Facilities and Administration	6,300.00
	Activity Result 1.2: Support to the organizational infrastructure and operationalization of the NIEC	175,000.00		NIEC, UNDP	Donors	71600- Travel 72100- Contractual Services-Companies 72200- Equipment & Furniture 72400- Communication 72800- Information Technology Equipment 73400- Rental & Maint of Other Equip 72500- Office Supplies 73400- Rental & Maint of Other Equip (leased Vehicles) 74200- Audit Visual and Printing Production Costs 75700- Training, Workshops and Conferences	175,000.00
	General Management Services (GMS)	12,250.00		UNDP	Donors	75100 Facilities and Administration	12,250.00
	Activity Result 1.3: Support to the organizational infrastructure and operationalization of the NIEC at FMS level			NIEC, UNDP	Donors	71600- Travel 72200- Equipment & Furniture 72500- Office Supplies 73100- Rental & Maintenance Premises	
	Activity Result 1.4: Support to the NIEC's organizational capacity through national advisers embedded within the institution			NIEC, UNDP	Donors	71600- Travel 71800- Contractual Services-Imp-Profners	
	Activity Result 1.5: Development of the institutional capacity of the NIEC through the provision of UN technical expertise and advisory support	442,680.00		UNDP	Donors	61300- Salary & Post Adj Cost-IP Staff 71200- International Consultants 71400- Contractual Services – Individual 71500-UN Volunteers 71600- Travel 72500- Office Supplies 73100- Rental & Maintenance-Premises	442,680.00
	General Management Services (GMS)	30,988.30		UNDP	Donors	75100-Facilities and Administration	30,988.30
	Total Output 1		757,228.30				757,228.30

Output 3	Activity Result 3.1: Support NIEC's outreach to and engagement with national and sub-national stakeholders, including Political Parties, federal parliament, CSOs, media.	40,000.00	-	NIEC, UNDP	Donors	71200 - Audio Visuals/Print Prod Costs 71600 - Travel	40,000.00
	Activity Result 3.3: Support for more effective NIEC strategic communication and public outreach	60,000.00	-	NIEC, UNDP	Donors	75700 - Training, Workshops and Confer	60,000.00
	Miscellaneous expenses	1,500.00	-	UNDP	Donors	74500 - Miscellaneous expenses	1,500.00
	General Management Services (GMS)	7,105.00	-	UNDP	Donors	75100 - Facilities & Administration	7,105.00
	Total Output 3	108,605.00					108,605.00
Output 6	Project Management Support provided	532,353.49	-	UNDP	Donors	61300 Salary & Post Adj Cst JP Staff 71400 Contractual Services - Individual 71800- Travel 72500-Subsides 73400 Rental & Maint of Other Equip 74100 Professional Services (Audit) 74500 Miscellaneous Expenses 75100-Rental & Maintenance-Premises 75700 - Training, Workshops and Confer	532,353.49
	Miscellaneous expenses (including Direct Project Costs)	454,571.66	-	UNDP	Donors	74500 Miscellaneous expenses	454,571.66
	General Management Services (GMS)	13,838.31	-	UNDP	Donors	75100 Facilities & Administration	13,838.31
	Total Output 6	1,057,739.70					1,057,739.70
	Output 7	Activity Result 7: Support to Training Election Implementing Teams	45,546.00	-	OPM	Donors	76700- Training, Workshops and Confer
		5,000.00	-	OPM	Donors	71300 Local Consultants	5,000.00
		2,040.00	-	OPM	Donors	71600-Travel	2,040.00
		788,78.00	-	OPM	Donors	74500 - Miscellaneous expenses	788.70
	General Management Services (GMS)	3,738.74	-	UNDP	Donors	75100-Facilities and Administration	3,738.24
	Activity Result 7.1						
	7.1.1 Vehicles rent for SHITS	4,000.00	-	OPM	Donors	73400-Rental & Maint of Other Equip (leased Vehicles)	4,000.00
	7.1.2 Vehicles rent for FEIT	105,700.00	-	OPM	Donors	73400-Rental & Maint of Other Equip (leased Vehicles)	105,700.00
	7.1.3 Vehicles rent for EDRC	75,740.00	-	OPM	Donors	73400 Rental & Maint of Other Equip (leased Vehicles)	75,740.00
	7.1.4 Armoured vehicle rents	667,320.00	-	OPM	Donors	73400-Rental & Maint of Other Equip (leased Vehicles)	667,320.00
	7.1.5 Travel Costs for FEIT, FMS/ MC & F-DHC	246,250.00	-	OPM	Donors	71600 Travel	246,250.00

Miscellaneous Expenses (bank charges)	16,470.15	-	UNDP	Donors	74500 - Miscellaneous Expenses	16,470.15
General Management Services (GMS)	83,598.51	-	UNDP	Donors	75100 - Facilities & Administration	83,598.51
Activity Result 7.2						
7.2.1 Accommodation in Mozambique for FEIT, EDRC, Benardji & Somelband Committees	522,380.00	-	OPM	Donors	75700 - Training, Workshops and Confer	522,380.00
7.2.2. Accommodation costs for SEITS	359,600.00	-	OPM	Donors	75700 - Training, Workshops and Confer	359,600.00
7.2.3 Allowances for FEIT Members	287,200.00	-	OPM	Donors	75700 - Training, Workshops and Confer	287,200.00
7.2.4 Allowances for SEITS Members	650,414.00	-	OPM	Donors	75700 - Training, Workshops and Confer	650,414.00
7.2.5 Allowances for EDRC Members	112,224.00	-	OPM	Donors	75700 - Training, Workshops and Confer	112,224.00
7.2.6 Accommodation in FMS for FEIT (15 members) and EDRC (15 members)	276,000.00	-	OPM	Donors	75700 - Training, Workshops and Confer	276,000.00
Miscellaneous Expenses (bank charges)	32,816.97	-	UNDP	Donors	74800 - Miscellaneous Expenses	32,816.97
General Management Services (GMS)	159,303.52	-	UNDP	Donors	75100 - Facilities & Administration	159,303.52
Activity Result 7.3						
7.3.1 Allowances for support staff of FEIT & EDRC	77,000.00	-	OPM	Donors	75700 - Training, Workshops and Confer	77,000.00
7.3.2 Allowances for support staff of SEITs	178,000.00	-	OPM	Donors	75700 - Training, Workshops and Confer	178,000.00
7.3.3 Allowances for support staff for delegates registration	37,800.00	-	OPM	Donors	75700 - Training, Workshops and Confer	37,800.00
7.3.4 Allowances for support staff for Candidates registrations	25,200.00	-	OPM	Donors	75700 - Training, Workshops and Confer	25,200.00
7.3.5 Allowances 14 Polling Managers at 14 Polling Stations	14,700.00	-	OPM	Donors	75700 - Training, Workshops and Confer	14,700.00
7.3.6 Allowances for 14 Identification officers at 14 Polling Stations	11,760.00	-	OPM	Donors	75700 - Training, Workshops and Confer	11,760.00
7.3.7 Allowances for 14 Queue controllers for 14 Polling Stations	11,760.00	-	OPM	Donors	75700 - Training, Workshops and Confer	11,760.00
7.3.8 Allowances for 14 Ballot Paper issuer at 14 Polling Stations	11,760.00	-	OPM	Donors	75700 - Training, Workshops and Confer	11,760.00

7.3.9 Allowances for 14 Bellini Box Controller at 14 Poling Stations	11,780.00	-	OPM	Donors	75700- Training, Workshops and Confer	11,780.00
7.3.10 FEIT Consultants allowances including two for the EDRC (Legal & Operations)	31,360.00	-	OPM	Donors	75700- Training, Workshops and Confer	31,360.00
7.3.11 Consultants allowances (Outreach and media)	1,840.00	-	OPM	Donors	75700- Training, Workshops and Confer	1,840.00
7.3.12 Allowances for consultants (Reporting Officers)	9,000.00	-	OPM	Donors	75700- Training, Workshops and Confer	9,000.00
7.3.13 Allowances for staff for outreach and media	28,000.00	-	OPM	Donors	75700- Training, Workshops and Confer	28,000.00
7.3.14 Allowances for consultants of SHTs	42,000.00	-	OPM	Donors	75700- Training, Workshops and Confer	42,000.00
7.3.15 Allowances for Joint Operations Office	27,000.00	-	OPM	Donors	75700- Training, Workshops and Confer	27,000.00
7.3.16 Joint Operation Office rent and refreshment	21,000.00	-	OPM	Donors	75700- Training, Workshops and Confer	21,000.00
7.3.17 Allowances for accommodation (5 Technical staff)	38,800.00	-	OPM	Donors	75700- Training, Workshops and Confer	38,800.00
7.3.18 Allowance for OPM monitoring and oversight of the IOA derivatives	52,500.00	-	OPM	Donors	75700- Training, Workshops and Confer	52,500.00
7.3.19 Allowances for personal assistant for FEIT Chairman and FEI Deputy Chairmen	9,000.00	-	OPM	Donors	75700- Training, Workshops and Confer	9,000.00
7.3.20 Allowances for personal assistant for EDRC Chairman and Deputy Chairman	9,000.00	-	OPM	Donors	75700- Training, Workshops and Confer	9,000.00
7.3.21 Allowances for personal assistants for SHTs Chairman	21,000.00	-	OPM	Donors	75700- Training, Workshops and Confer	21,000.00
7.3.22 Allowance for 2 excels	50,000.00	-	OPM	Donors	75700- Training, Workshops and Confer	50,000.00
Miscellaneous Expenses (bank charges)	10,740.80	-	UNDP	Donors	74800- Miscellaneous Expenses	10,740.80
General Management Services (GMS)	53,595.86	-	UNDP	Donors	75100- Facilities & Administration	53,595.86
Activity Result 7.4						
7.4.1 Procurement of office equipment for FEIT, SHTs & EDRC	64,890.00	-	OPM	Donors	72200- Equipment and Furniture	64,890.00
7.4.2 Office Rental for three committees FEIT, SHTs & EDRC	217,290.00	-	OPM	Donors	73400- Rental & Maint of Other Equip	217,290.00
7.4.3 Training, workshops and meetings	274,897.00	-	OPM	Donors	75700- Training, Workshops and Confer	274,897.00

Miscellaneous Expenses (bank charges)	8,353.18	-	UNDP	Donors	74500- Miscellaneous Expenses	8,353.18
General Management Services (GMS)	39,560.11	-	UNDP	Donors	75100 - Facilities & Administration	39,560.11
Activity Result 7.6						
7.6.1 ID cards for delegates	83,325.00	-	OPM	Donors	74200 Audio Visual&Print Prod Costs	83,325.00
7.6.2 ID cards for Selection Committee Members	4,125.00	-	OPM	Donors	74200-Audio Visual&Print Prod Costs	4,125.00
7.6.3 ID cards for Candidates	2,475.00	-	OPM	Donors	74200-Audio Visual&Print Prod Costs	2,475.00
7.6.4 ID cards for observers & media representatives	1,820.00	-	OPM	Donors	74200-Audio Visual&Print Prod Costs	1,820.00
Miscellaneous Expenses (bank charges)	1,373.15	-	UNDP	Donors	74500- Miscellaneous Expenses	1,373.15
General Management Services (GMS)	8,504.27	-	UNDP	Donors	75100 - Facilities & Administration	8,504.27
Activity Result 7.7						
7.7.1 Electoral program preparations to explain electoral process and different stages	80,000.00	-	OPM	Donors	76700 - Training, Workshops and Confr	80,000.00
7.7.2 Developing website & social media sites for the different electoral committees	304.00	-	OPM	Donors	79400- Communic & Audio Visual Equip	304.00
7.7.3 Broadcasting and public awareness on elections	493,500.00	-	OPM	Donors	74200 Audio Visual&Print Prod Costs	493,500.00
7.7.4 Media equipment	20,000.00	-	OPM	Donors	72400-Communic & Audio Visual Equip	20,000.00
Miscellaneous Expenses (bank charges)	8,057.81	-	UNDP	Donors	74500- Miscellaneous Expenses	8,057.81
General Management Services (GMS)	45,078.85	-	UNDP	Donors	75100 Facilities & Administration	45,078.85
Activity Result 7.8						
7.8.1 Ballot boxes	-	-	OPM	Donors	77400-Communic & Audio Visual Equip	-
7.8.2 Ballot papers	138,233.00	-	OPM	Donors	74200-Audio Visual&Print Prod Costs	138,233.00
7.8.3 Voting booths	-	-	OPM	Donors	72400-Communic & Audio Visual Equip	-
7.8.4 Polling XIs	4,200.00	-	OPM	Donors	74200-Audio Visual&Print Prod Costs	4,200.00

7.8.5 Chairs at polling stations	18,340.00	-	OPM	Donors	74200-Audio Visual&Print Prod Costs	18,340.00
7.8.6 Tables at polling stations	1,680.00	-	OPM	Donors	74200-Audio Visual&Print Prod Costs	1,680.00
7.8.7 Microphones	6,300.00	-	OPM	Donors	74200-Audio Visual&Print Prod Costs	6,300.00
7.8.8 Large banners	1,400.00	-	OPM	Donors	74200 Audio Visual&Print Prod Costs	1,400.00
7.8.9 Transportation of material delivery and retrieval by air road.	300,000.00	-	OPM	Donors	74200 Audio Visual&Print Prod Costs	300,000.00
7.8.10 Personal Protection Equipment- COVID-19	90,048.00	-	OPM	Donors	74500-Miscellaneous Expenses	90,048.00
Miscellaneous Expenses (bank charges)	8,373.02	-	UNDP	Donors	74500- Miscellaneous Expenses	8,373.02
General Management Services (GMS)	39,660.18	-	UNDP	Donors	75100 - Facilities & Administration	39,660.18
Activity Result 7.9						
7.9.1 Recipients' meetings, workshops, and consultations		17,280.00	OPM	Donors	75100 - Training, Workshops and Conferences	17,280.00
7.9.2 Media Outreach, visibility		25,000.00	OPM	Donors	75100 Audio, Visual&Print Prod Costs	25,000.00
7.9.3 Allowances for all 15 Electoral Administrations		196,000.00	OPM	Donors	75100 - Training, Workshops and Conferences	196,000.00
Direct Project Costs		32,256.40	UNDP	Donors	74200 & 74500 - Miscellaneous Expenses	32,256.40
Miscellaneous Expenses (including bank charges)		16,815.43	UNDP	Donors	74500 - Miscellaneous Expenses	16,815.43
General Management Services (GMS)		39,660.17	UNDP	Donors	75100 - Facilities & Administration	39,660.17
Total for Output 7	6,784,007.21	360,000.00				6,994,660.21
Total for 7.9	6,784,007.21	360,000.00				6,994,660.21

Previous years (2018 – 2021): USD 19,756,881.79

Revised budget 2022: USD 8,608,173.21 (including additional funds under Output 7 from Sweden consisting of USD 300,000)

Overall Budget of the Project for 2018 – 2022: USD 28,365,055.00

May Madara

Subject: FW: CGTN... INTERVIEW WITH HUMANITARIAN COORDINATOR

Hope this mail finds you well.

We had a scheduled interview with Mr. Adam Abdelmoula by 1 PM today to discuss humanitarian situation.

Due to unavoidable circumstances including working on the stories we did on our Galkacyo trip and a live update by 1 PM the whole team can't make it for the interview in that regard CGTN Cameraman Mohamed Rage will be available for interview recording.

Here are the questions

- 1. What is the humanitarian situation in Somalia following the delayed rains that led to severe drought**
- 2. What are humanitarian agencies doing to provide assistance**
- 3. We know that most of the fund pledges made was not received, how difficult is this for aid organisations on the ground?**
- 4. What is your message to Somalis and the members of the international community on humanitarian issues in Somalia and horn of Africa?**