



**Somalia**  
**Project Document**  
**Revision Cover Page**

**Project Title:** Joint Programme for Support to Universal Suffrage Elections in the Federal Republic of Somalia  
**Project Number:** Award 00107518/ Project ID 00107800  
**Implementing Partners:** UNDP  
**Participating UN agencies:** UNSOM  
**Responsible Parties:** National Independent Election Commission, OPM  
**Start Date:** 01 January 2018  
**End Date:** 30 April 2022  
**LPAC Meeting date:** 20 December 2017

**Brief Description**

This project document revision is submitted following the decision by the

Project Board meeting held on 16 November 2021, whose minutes have been approved. The Board decided to **extend the project for additional four months from 31 Dec 2021 to 30 April 2022.**

At the request of the Office of the Prime Minister and Federal Electoral Implementation Team, the Board Members approved to increase the budget of the contribution under **Output 7: Support to the 2021 Indirect Electoral Process with an amount of USD 4,490,847** to support additional costs for the electoral bodies to enable the completion of the indirect elections in a meaningful and credible way.

Consequently, the overall Project budget for 2018 – 2022 will increase from USD 23,574,208 to USD **28,065,055**. The details of the increased budget and the fund sources are outlined in the revised multiyear work plan attached. The previous years' budget for 2018-2020 remain unchanged. The attached budget only covers the period 2021-2022 where this revision applies.

CPD Outcome: 1: Effective Governance, Inclusive Politics and Reconciliation

CPD Output:1.4: Strengthened electoral institutions and systems for credible federal elections

GEN2 (Gender equality as a significant objective)

Previous Budget: USD 23,574,208.00

**Revised Budget: USD 28,065,055.00**

**Total resources allocated: USD 28,065,055.00**

- o MPTF: USD 19,615,340.00
- o DFID/FCDO: USD 6,488,427.00
- o UNDP: USD 1,960,290.00

## MULTI-YEAR WORK PLAN

(2021 – 2022)

EXPECTED OUTPUTS	PLANNED ACTIVITIES	PLANNED BUDGET						
		Jan – December 2021	Additional funds Nov-Dec 2021	Jan-April 2022	Res.party	Funding Source	Budget Description	Amount 2021 - 2022 (in USD)
Output 1	Activity Result 1.1: Strengthening of NIEC's capacity in areas of technical electoral knowledge and expertise, as well as NIEC's capacity in areas of organizational and operational management	10,700	-	96,300	NIEC, UNDP	Donors	75700- Training, Workshops and Conferences	107,000
		77,980	-	112,350	NIEC, UNDP	Donors	71600- Travel 72100- Contractual Services-Companies 72200- Equipment & Furniture 72400- Communication 72800- Information Technology Equipmt 73400- Rental & Maint of Other Equip 72500- Office Supplies 73400- Rental & Maint of Other Equip (leased Vehicles) 74200 Audio Visual and Printing Production Costs 75700- Training, Workshops and Conferences	190,330
	39,700	-	-	NIEC, UNDP	Donors	71600- Travel 72200- Equipment & Furniture 72500- Office Supplies 73100-Rental & Maintenance-Premises 73200-Premises Alternations	39,700	
	152,869	-	74,900	NIEC, UNDP	Donors	71600-Travel 71800- Contractual Services-Imp Partners	227,769	
	601,012	-	336,509	UNDP	Donors	61300- Salary & Post Adj Cst-IP Staff 71200- International Consultants 71400- Contractual Services – Individual 71500-UN Volunteers 71600- Travel 72500- Office Supplies 73100- Rental & Maintenance-Premises 75100-Facilities and Administration	937,521	
	Total Output 1	880,860	-	620,059				1,502,320

<b>Output 2</b>	Activity Result 2.1: Support NIEC's outreach to and engagement with national and sub-national stakeholders, including Political Parties, federal parliament, CSOs, media.	-	-	108,805	NIEC, UNDP	Donors	75700-Training, Workshops and Confer 74200-Audio Visual&Print Prod Costs	108,805
	Activity Result 2.3: Strengthening of NIEC Public Outreach institutional capacity at the HQ and NIEC FMS field office levels	331,251	-	-	UNDP	Donors	61300- Salary & Post Adj Cat-IP Staff 71200- International Consultants 71400- Contractual Services – Individual 71500-UN Volunteers 71600- Travel 73100- Rental & Maintenance-Premises 75100-Facilities and Administration	331,251
<b>Output 3</b>	Total for Output 2	331,251	-	108,805				439,856
	Activity Result 3.5: Support to the NIEC's electoral operations through the provision of UN technical expertise and advisory support (IESG direct staffing and consultancy cost)	521,180	-	-	UNDP	Donors	61300- Salary & Post Adj Cat-IP Staff 71200- International Consultants 71400- Contractual Services – Individual 71500-UN Volunteers 71600- Travel 73100- Rental & Maintenance-Premises 75100-Facilities and Administration	521,180
<b>Output 4</b>	Total for Output 3	521,180	-	-				521,180
<b>Output 5</b>	Total for Output 4	-	-	-				-
<b>Output 6</b>	Total for Output 5	-	-	-				-
<b>Output 6</b>	6.1.1.Project management staffing costs	528,794	-	210,124	UNDP	Donors	61300- Salary & Post Adj Cat-IP Staff 71200- International Consultants 71400- Contractual Services – Individual 71500-UN Volunteers 71600- Travel	738,918
	6.1.2.Project operational support (equipment, communication, supplies, learning costs, audit, etc.)	930,039	-	97,944	UNDP	Donors	72200- Equipment and Furniture 72400-Communic & Audio Visual Equip 72500-Supplies 73400-Rental & Maint of Other Equip 74100-Professional Services (Audit) 74500- Miscellaneous Expenses 73100-Rental & Maintenance-Premises 64300-DPC 74500-DPC 75100-Facilities and Administration	1,030,483
<b>Output 7: Support to the 2021 Indirect Electoral Process</b>	Total for Output 6	1,458,833	-	298,068				1,756,901
	Activity Result 7: Support to Training Election Implementing Teams	114,000	-	-	OPM	Donors	75700- Training, Workshops and Confer	114,000
		5,000	-	-	OPM	Donors	71300- Local Consultants	5,000
		21,000	-	-	OPM	Donors	71600-Travel	21,000
		5,000	-	-	OPM	Donors	72400-Communic & Audio Visual Equip	5,000
		5,000	-	-	OPM	Donors	74200 - Audio Visual&Print Prod Costs	5,000
		10,500	-	-	UNDP	Donors	75100-Facilities and Administration	10,500
GMS								

Activity Result 7.1									
7.1.1	Vehicles rent for SEITS	100,800	-10,640	-	OPM	Donors	73400- Rental & Maint of Other Equip	90,160	
7.1.2	Vehicles rent for FEIT	100,800	21,280	-	OPM	Donors	73400- Rental & Maint of Other Equip	122,360	
7.1.3	6 Vehicles rent for EDRC	100,800	-10,640	-	OPM	Donors	73400- Rental & Maint of Other Equip	90,160	
7.1.4	Armoured vehicle rents	1,120,000	572,800	-	OPM	Donors	73400- Rental & Maint of Other Equip	1,692,800	
7.1.5	Travel Costs for FEIT, FMSEMC & EDRC	245,250	-	-	OPM	Donors	71600- Travel	245,250	
			45,824	-	UNDP	Donors	75100-Facilities and Administration	162,560	
Activity Result 7.2									
7.2.1	Accommodation in Mogadishu for FEIT, EDRC, Banaadiri & Somaliland Committees	979,200	522,240	-	OPM	Donors	75700- Training, Workshops and Confer	1,501,440	
7.2.2	Accommodation costs for SEITS	660,000	352,000	-	OPM	Donors	75700- Training, Workshops and Confer	1,012,000	
7.2.3	Allowances for FEIT Members	501,000	267,200	-	OPM	Donors	75700- Training, Workshops and Confer	768,200	
7.2.4	Allowances for SEITs Members	1,228,920	655,424	-	OPM	Donors	75700- Training, Workshops and Confer	1,884,344	
7.2.5	Allowances for EDRC Members	-	112,724	-	OPM	Donors	75700- Training, Workshops and Confer	112,724	
7.2.6	Accommodation in FMS for FEIT (15 members) and EDRC (15 members)	235,838	125,760	-	OPM	Donors	75700- Training, Workshops and Confer	276,000	
			31,098	-	UNDP	Donors	75100-Facilities and Administration	392,717	
Activity Result 7.3									
7.3.1	Allowances for support staff of FEITC & EDRC	56,000	49,000	-	OPM	Donors	75700- Training, Workshops and Confer	105,000	
7.3.2	Allowances for support staff of SEITs	192,000	96,000	-	OPM	Donors	75700- Training, Workshops and Confer	288,000	
7.3.3	Allowances for support staff for delegates registration	37,800	-	-	OPM	Donors	75700- Training, Workshops and Confer	37,800	
7.3.4	Allowances for support staff for Candidate registrations	25,200	-	-	OPM	Donors	75700- Training, Workshops and Confer	25,200	
7.3.5	Allowances 14 Polling Managers at 14 polling stations	10,500	4,200	-	OPM	Donors	75700- Training, Workshops and Confer	14,700	

7.3.6 Allowances for 14 Identification officers at 14 polling stations	8,400	3,360	-	OPM	Donors	75700- Training, Workshops and Confer	11,760
7.3.7 Allowances for 14 Queue controllers for 14 Polling Stations	8,400	3,360	-	OPM	Donors	75700- Training, Workshops and Confer	11,760
7.3.8 Allowances for 14 Ballot Paper Issuer at 14 polling stations	8,400	3,360	-	OPM	Donors	75700- Training, Workshops and Confer	11,760
7.3.9 Allowances for 14 Ballot Box Controller at 14 polling stations	8,400	3,360	-	OPM	Donors	75700- Training, Workshops and Confer	11,760
7.3.10 FEIT Consultants allowances including two for the EDRC (Legal & Operations)	56,800	31,360	-	OPM	Donors	75700- Training, Workshops and Confer	90,160
7.3.11 Consultants allowances ( Outreach and media)	16,800	21,840	-	OPM	Donors	75700- Training, Workshops and Confer	38,640
7.3.12 Allowances for consultants (Reporting Officers)	9,000	-	-	OPM	Donors	75700- Training, Workshops and Confer	9,000
7.3.13 Allowances for staff for outreach and media	28,000	-	-	OPM	Donors	75700- Training, Workshops and Confer	28,000
7.3.14 Allowances for consultants of SEITs	-	42,000	-	OPM	Donors	75700- Training, Workshops and Confer	42,000
7.3.15 Allowances for Joint Operation Office	-	27,000	-	OPM	Donors	75700- Training, Workshops and Confer	27,000
7.3.16 Joint Operation Office rent and refreshment	-	21,000	-	OPM	Donors	75700- Training, Workshops and Confer	21,000
7.3.17 Allowances for accommodation (5 Technical staff)	-	36,600	-	OPM	Donors	75700- Training, Workshops and Confer	36,600
7.3.18 Allowance for OPM monitoring and oversight of the LOA deliverables	-	52,500	-	OPM	Donors	75700- Training, Workshops and Confer	52,500
7.3.19 Allowances for personal assistant for FEIT Chairman and FEIT Deputy Chairman	-	9,000	-	OPM	Donors	75700- Training, Workshops and Confer	9,000
7.3.20 Allowances for personal assistant for EDRC Chairman and Deputy Chairman	-	9,000	-	OPM	Donors	75700- Training, Workshops and Confer	9,000
7.3.21 Allowances for personal assistants for SEITs Chairmen	-	21,000	-	OPM	Donors	75700- Training, Workshops and Confer	21,000
7.3.22 Allowance for 2 experts	-	50,000	-	OPM	Donors	75700- Training, Workshops and Confer	50,000
<b>Activity Result 7.4</b>	<b>GMS</b>	<b>32,739</b>	<b>-</b>	<b>UNDP</b>	<b>Donors</b>	<b>75100-Facilities and Administration</b>	<b>68,296</b>
7.4.1 Procurement of office equipment for FEIT, SEITS & EDRC	249,595	-	-	OPM	Donors	72200- Equipment & Furniture	249,595

7.4.2. Office Rental for three committees (FEIT, SEITs & EDRC 7.5.1 Training of Master Trainers	144,000	112,000	-	OPM	Donors	73400- Rental & Maint of Other Equip	256,000
7.4.3. Training, workshops and meetings	254,697		-	OPM	Donors	75700- Training, Workshops and Confer	254,697
GMS	53,220		-	UNDP	Donors	75100-Facilities and Administration	53,220
<b>Activity Result 7.5</b>							
7.5.1 Training of Master Trainers	-		-	OPM	Donors	75700- Training, Workshops and Confer	-
<b>Activity Result 7.6</b>							
7.6.1 ID cards for delegates	83,325		-	OPM	Donors	74200 - Audio Visual & Print Prod Costs	83,325
7.6.2 ID cards for Selection Committee Members	4,125		-	OPM	Donors	74200 - Audio Visual & Print Prod Costs	4,125
7.6.3 ID cards for Candidates	2,475		-	OPM	Donors	74200 - Audio Visual & Print Prod Costs	2,475
7.6.4 ID cards for observers & media representatives	1,620		-	OPM	Donors	74200 - Audio Visual & Print Prod Costs	1,620
GMS	6,408		-	UNDP	Donors	75100-Facilities and Administration	6,408
<b>Activity Result 7.7</b>							
7.7.1 Electoral program preparations to explain electoral process and different stages	60,000	30,000	-	OPM	Donors	72400-Communic & Audio Visual Equip	90,000
7.7.2 Developing website & social media sites for the different electoral committees	20,000		-	OPM	Donors	72400-Communic & Audio Visual Equip	20,000
7.7.3 Broadcasting and public awareness on elections	250,000	243,500	-	OPM	Donors	72400-Communic & Audio Visual Equip	493,500
7.7.4 Media equipment	20,000		-	OPM	Donors	72400-Communic & Audio Visual Equip	20,000
GMS	24,500	21,880	-	UNDP	Donors	75100-Facilities and Administration	46,080
<b>Activity Result 7.8</b>							
7.8.1 Ballot boxes	-		-	OPM	Donors	72200- Equipment & Furniture	-
7.8.2 Ballot papers	150,000		-	OPM	Donors	74200 - Audio Visual & Print Prod Costs	150,000
7.8.3 Voting booths			-	OPM	Donors	72200- Equipment & Furniture	-
7.8.4 Polling Kits	1,400	2,800	-	OPM	Donors	74200 - Audio Visual & Print Prod Costs	4,200
7.8.5 Chairs at polling stations	18,340		-	OPM	Donors	72200- Equipment & Furniture	18,340
7.8.6 Tables at polling stations	1,680		-	OPM	Donors	72200- Equipment & Furniture	1,680
7.8.7 Microphones	6,300		-	OPM	Donors	74200 - Audio Visual & Print Prod Costs	6,300
7.8.8 Large banners	1,400		-	OPM	Donors	74200 - Audio Visual & Print Prod Costs	1,400

7.8.9 Transportation of material delivery and retrieval by air/ road.	300,000	-	OPM	Donors	72100- Transportation services	300,000
7.8.10 Personal Protection Equipment- COVID-19	15,000	63,847	OPM	Donors	72200- Equipment & Furniture	78,847
Project Management Costs (GMS, DPC, miscellaneous expenses)	55,988	527,359	UNDP	Donors		583,347
<b>Total for Output 7</b>	<b>7,766,517</b>	<b>4,490,847</b>	<b>UNDP</b>	<b>Donors</b>		<b>12,229,084</b>
<b>GRAND TOTAL</b>	<b>10,969,942</b>	<b>4,490,847</b>	<b>1,026,733</b>			<b>16,477,621</b>

Previous years (2018 – 2020): USD 11,587,434.00








Revised budget 2021-2022: USD 16,477,621.00

**Overall Budget of the Project for 2018 – 2022: USD 28,065,055.00**

**Breakdown of the 2021 revision: USD 4,490,847.00**

- MPTF/ Norway: USD 1,629,030.00
- MPTF/US: USD 990,000.00
- FCDO: 1,871,817.00

Agreed by:

<b>Deputy Special Representative of the Secretary-General</b>	<b>Office of the Prime Minister</b>
Signature & Date: 19/Dec/2021  Adam Abdelmoula Deputy Special Representative of the Secretary-General/ Resident and Humanitarian Coordinator for Somalia 	Signature & Date:  Dr. Mohamed Ibranim Nur Permanent Secretary Office of the Prime Minister
<b>UNSONM</b>	<b>NIEC</b>
Signature & Date:  Ms. Anita Iki Gbeho Deputy Special Representative of the Secretary-General UNSONM	Signature & Date:  Halima Ismail Ibrahim Chairperson National Independent Election Commission (NIEC) 
<b>UNDP</b>	
Signature & Date:  Jocelyn Mason Resident Representative UNDP Digitally signed by Jocelyn Mason DN: cn=Jocelyn Mason, o=UNDP, ou=Resident Representative, email=jocelyn.mason@ undp.org, c=SO Date: 2021.12.14 08:14:57 +03'00'	