



## Submission Form for Project/Budget Revision

### UN HAITI CHOLERA RESPONSE MULTI-PARTNER TRUST FUND

Part A: Project Summary				
<i>(To be completed by the Recipient UN Organization)</i>				
Date of Submission:	Feb 8, 2022			
From the Recipient UN Organization:	Office of the Special Envoy, UNDOS			
Contact:	Ramsey Ben-Achour Ramsey.ben-achour@un.org			
Project Number:	00109990			
Project Title:	Operational and Technical Support to the OSE for a UN response to cholera in Haiti			
Total Approved Project Budget:	\$843,730			
Project Duration:	Starting Date:	4 April 2018	Completion Date:	31 March 2022

#### 1. Type of Project or Budget Revision Requested

- Increase/change in project budget<sup>1</sup>. Amount requested:
- Extension of project duration.  
**Old completion date: 31 March 2022**  
**New completion date: 31 July 2022**
- Change of project scope (*submit revised project document*)

#### 2. Project Expenditure to date: as of 23 November 2021

- Total Commitments US\$ \_\_\_\_\_
- Total Disbursements US\$ 636,488.02

#### 3. Reason revision is being requested:

All implementing partners of the Haiti Cholera Multi-Partner Trust Fund have faced considerable difficulties implementing their projects due to ongoing socio-political unrest, nationwide protests, and the COVID-19 pandemic. All of these concerns have been exacerbated following the assassination of the President and the multiple changes in government that have ensued.

During this difficult period, the Office of the Special Envoy will continue to operate and provide technical oversight, coordination and guidance to all UN bodies working on the Secretary-General's New Approach to Cholera. Funding for OSE is currently set to expire on 31 of March 2021. Currently, sufficient funding remains to continue operating until July 2022. As such, for the time being, OSE is seeking a no-cost extension to allow it to continue operating until that time.

<sup>1</sup> For any change in the budget, provide revised budget



#### 4. Documents Attached:

- Revised Budget *(for change in project budget)*
- Revised Project Document *(for change in project scope)*

Part B: Signature <i>(To be completed by the Recipient UN Organization)</i>			
On behalf of Recipient UN Organization:	Signature	Date	Name/Title
Ramsey Ben-Achour Office of the Special Envoy		8 Feb 2022	Representative of the Office of the Special Envoy

Part C: Administrative Review <i>(To be completed by the UN Haiti Cholera Response MPTF Secretariat)</i>
5. <b>Comments:</b> The costs associated with this cost extension are in line with expectation.
6. <b>Recommendation:</b> Approval of cost extension is recommended in full.

Part D: Decision of the Chair of the Advisory Committee, UN Haiti Cholera Response MPTF <i>(To be completed by the Secretariat)</i>	
<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Approve with modification/condition <input type="checkbox"/> Defer	
<b>Comments (if any):</b>	
<b>Chair of the Advisory Committee, UN Haiti Cholera Response MPTF</b>	
DocuSigned by:  .....DA5A2A5622794E4..... <b>Signature</b>	23-Feb-2022 ..... <b>Date</b>