

Working for Health Multi-Partner Trust Fund

Reference: Steering Committee Meeting 9th October 2019

Programme Proposal

Project title	Working for Health: Country Support Jan-Dec 2020
Objectives	Accelerated progress towards Universal Health Coverage and relevant SDGs through an expanded and transformed health workforce
Geographic area	Six country projects (Benin, Chad, Mali, Mauritania, Palestine and Sudan)
Implementing entities	<ul style="list-style-type: none"> • International Labour Organisation (ILO) • Organisation for Economic Co-operation and Development (OECD) • World Health Organisation (WHO)
Expected Results	<p>The programme activities contribute to the outcomes detailed in the Results Matrix:</p> <ol style="list-style-type: none"> 1- The supply of skilled health workers meets assessed country needs 2- Health sector jobs created to match labour market and public health needs 3- Health workers recruited and retained according to country needs 4- Strengthened health workforce governance and regulation capacities
Time frame	12 months
Project outputs	
Output 1: The supply of skilled health workers meets assessed country needs	<p>Activities:</p> <ul style="list-style-type: none"> • Support the Ministry of Health of Mauritania in the identification of health workforce needs with a focus for youth and women employment • Support the Ministry of Health Palestine in the identification of primary care workforce requirements, gaps and needs • Support the Ministry of Health in strengthening the health workforce governance and regulation systems of Palestine • Support the Federal Ministry of Health of Sudan in strengthening HRH Information System and health workforce observatory

<p>Output 2: Health sector jobs created to match labour market and public health needs</p>	<p>Activities:</p> <ul style="list-style-type: none"> • Support the Ministry of Health Chad to accelerate the production and employment of the future health workforce with the appropriate skills • Support the Ministry of Health Mali in the development of a National Health Workforce investment plan • Support the Ministry of Health Mauritania in the establishment of an inter-ministerial platform for multisectoral coordination and collaboration to promote youth and women employment • Support the Federal Ministry of Health Sudan in the development of the National Strategic Plan on Human Resources for Health 2030
<p>Output 3: Health workers recruited and retained according to country needs</p>	<p>Activities:</p> <ul style="list-style-type: none"> • Optimise Chad health workers retention measures enabling their deployment and retention in underserved areas; • Support the improvement of employment and working conditions in the health and social sector of Mali
<p>Output 4: Health workforce data inform effective policy, planning, monitoring and international mobility</p>	<ul style="list-style-type: none"> • N/A

Project budget (US\$)

Categories	ILO	OECD	WHO	Total
1. Staff	11 000		44 000	55 000
2. Supplies, commodities, materials			85 000	85 000
3. Equipment, vehicles and furniture			50 000	50 000
4. Contractual services (including consultants, meetings, workshops and conferences)	189 000		446 000	635 000
5. Travel	106 500		117 000	223 500
6. Transfers and grants to counterparts				
7. General operating and other direct costs			17 000	17 000
Subtotal	306 500	-	759 000	1 065 500
8. Indirect support costs ¹	21 455	-	53 130	74 585
Total	327 955	-	812 130	1 140 085
Total need	Allocation: MPTF		Allocation: other (specify)	
1 140 085	1 140 085		-	

¹ The rate shall not exceed 7% of the total of categories 1–7, as specified in the Working for Health Multi-Partner Trust Fund terms of reference and should follow the rules and guidelines of each recipient organization. Note that agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the agency's regulations, rules and procedures.

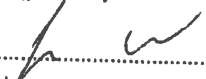
B. Proposal assessment checklist



Part A. Meeting information	
Steering Committee meeting number: 4 th Steering Committee	Project ² number: SSIOXX
Date of meeting: Wednesday, 9 October 2019	<p>Steering Committee members in attendance at meeting:</p> <p>WHO:</p> <ul style="list-style-type: none"> - Peter Salama, Executive Director, UHC and Life Course - Jim Campbell Director, Health Workforce Department <p>OECD: Stefano Scarpetta, Director, Employment, Labour and Social Affairs</p> <p>ILO: Alette van Leur, Director, Sectoral Policies Department</p> <p>UN MPTF Office: Jennifer Topping, Executive Coordinator, MPTF Office</p> <p>Norad: Ingvar Olsen, Policy Director</p> <p>Silatech: Faisal Mohamed Al-Emadi, Executive Director of Programs.</p>
Part B. Project summary	
Date of submission: October 1 st , 2019	<p>Participating organization receiving funds: WHO and ILO.</p> <p>Name and title:</p> <p><u>WHO:</u> Paul Marsden + 41 2279 14742 marsdenp@who.int</p>

² The term “project” is used for projects, programmes and joint programmes.

	<p><u>ILO:</u> Christiane Wiskow +41 22 799 7869 Wiskow@ilo.org</p> <p><u>OECD:</u> Nick Tomlinson +33 185 55 4504 Nick.tomlinson@oecd.org</p>		
<p>Lead focal point of the participating organization(s): (Name, Telephone, Email)</p> <p><u>WHO:</u> Paul Marsden + 41 2279 14742 marsdenp@who.int</p> <p><u>ILO:</u> Christiane Wiskow +41 22 799 7869 Wiskow@ilo.org</p> <p><u>OECD:</u> Nick Tomlinson +33 185 55 4504 Nick.tomlinson@oecd.org</p>	<p>Project Title: Working for Health: country support Jan-Dec 2020</p> <p>Project location(s): Countries (Chad, Benin, Mali, Mauritania, Palestine and Sudan)</p>		
	<p>Projected duration: 12 months</p>		
<p>Proposed project, if approved, would result in:</p> <p><input checked="" type="checkbox"/> New project</p> <p><input type="checkbox"/> Continuation of previous funding</p> <p><input type="checkbox"/> Other (explain)</p> <p><input type="checkbox"/> No-cost extension: (from-to)</p>	<p>Total project budget:</p> <p>Amount of MPTF funds requested:</p> <p>Percentage of indirect support costs from MPTF contribution: WHO, ILO: 7 per cent.</p>		
<p>Projected annual disbursements:</p>		<p>1 140 085</p>	
<p>Projected annual commitments:</p>			

Part B. Initial review of proposal (to be completed by the Working for Health technical secretariat)		Comments
(a) Objectives, activities and outputs of the proposal contribute to the Working for Health programme targets and results matrix	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(b) Integration of gender equality	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(c) The project is achievable, sustainable and cost-efficient	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(d) The implementing participating organization(s) have the institutional capacity to support and implement the proposal	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(e) The proposal engages joint working relationships across ILO, OECD and WHO at the various levels (global, regional, national)	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(f) The proposal provides for the inclusion of relevant stakeholders	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(g) The proposal is aligned with regional and/or national health and social workforce policies and strategies	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(h) The proposal complements (and does not duplicate) other health workforce programmes	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(i) The proposal includes a monitoring and evaluation plan	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(j) The proposal has a clear description of budget requirements using the UNDG budget categories and explicit links with any other sources of direct support and financing of the proposal, from domestic and/or partner resources	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(k) Implementation period of no more than two years, renewable; subject to approval and available funding	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(l) Implementation is expected to be completed before the operational end date of the MPTF in effect at the time of the decision	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Part C. Decision of the Steering Committee (to be completed by the Steering Committee)		
5. Decision of the Steering Committee		
<input checked="" type="checkbox"/> Approved for a total budget of US\$ 1 140 085 <input type="checkbox"/> Approved with modification or condition <input type="checkbox"/> Deferred or returned with comments for further consideration <input type="checkbox"/> Rejected		
Comments/justification:		

Chairperson of the Steering Committee	
Peter Salama, WHO	
..... Name (printed)	
 Signature Date 21/10/14

Part D. Participating United Nations organization acknowledgement (To be completed by the participating United Nations organization)			
	Name /title WHO TIM CAMPBELL DIRECTOR	Date 6/11/15	Signature 
Focal point of participating United Nations organization receiving funds	Name/title ILO Alette van Leur, Director, Sectoral Policies Department	Date 5-11-2019	Signature 
	Name/title OECD STEFANO SCARPERA DIRECTOR	Date 7/11/2019	Signature 