

General Information

Fund	Sudan Financing Platform "Peacebuilding and Stabilization" Window						
Title	Programme to support the "Good Offices" functions of the Special Representative of the Secretary-General (SRSG) of the United Nations Integrated Transition Assistance Mission in Sudan (UNITAMS)						
MPTFO Project Id	Automatically assigned by MPTFO						
Contacts	Contact Type	Name	e-mail	Position	Additional e-mail	Telephone	Skype
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Description	This proposal seeks to provide support to the SRSG, the Office of Support to the Political Transition (OSPT) and UN Country Team partners for the peace process and to the implementation of peace agreements. This project has several key objectives including but not limited to ensuring that existing and future peace processes advanced in keeping with political agreements and using the SRSG's good office function.						
Fund Specific Markers (e.g. Strategic Objective of UNITAMS)	Window	Pillar		Objective number			
	Peacebuilding and Stabilization Window	(1) Political Transition and good governance.		Pillar I: Outcome 1: "Sudan's political transition advanced" (output on "SRSG's Good Offices supported").			
Universal Markers	Gender Equality Marker Risk						
	<input type="checkbox"/> GEM 0 <input type="checkbox"/> GEM 1 <input checked="" type="checkbox"/> GEM 2 <input type="checkbox"/> GEM 3		<input type="checkbox"/> Low <input type="checkbox"/> Medium <input checked="" type="checkbox"/> High				
Geographical Scope	Geographical Scope	Name of the Region		Country			
	Country	Africa		Sudan			
Participating Organizations and their Implementing Partners	Participating Organizations (Lead in brackets)	NGOs	New Entities		Implementing Partners		
	UNITAMS	/	/		/		

Programme and Project Cost Please include the breakdown per Agency	Budget	Agency	Amount	Comments
	Budget Requested	UNITAMS	US\$ 5,858,231	
	Total:			
Keywords	Good Offices, Peacemaking, Peacebuilding, Mediation, Protection of Civilians			
Programme Duration	Anticipated Start Date	1 May 2021		
	Duration (In months)	20		
	Anticipated End Date	31 December 2022		

29 April 2021



Volker Perthes
Special Representative of the Secretary-General for Sudan

Narratives

Title	Text
Executive Summary	<p>Reflecting the current historical momentum, UN Security Council resolution (SCr) 2524 (2020) established the United Nations Integrated Transition Assistance Mission in Sudan (UNITAMS) with a focus on supporting, with the UN Country Team (UNCT), the transition of Sudan towards durable peace and a democratic state based on the rule of law and with the full, equal and meaningful participation of women in all social, political, and economic aspects of life. Resolution 2524 opens the prospect of an integrated UN mission with a country-wide mandate informed by peacebuilding and stabilization objectives to be implemented jointly by the UNITAMS and the UNCT. While the UNITAMS mandate provides a roadmap for UN engagement for an initial period of twelve months, interventions are meant to support the GoS in setting the groundwork for much longer-term structural transformations and the achievement of the ultimate objectives of the transition. Recognizing the magnitude of the challenges involved, UNITAMS has also been tasked by the Security Council to assist the GoS with mobilizing and coordinating international assistance along the humanitarian-peace-and-development nexus. The GoS is in the process of developing a national development framework (2021-2023), which, building upon the transition priorities, will outline the national development trajectory, thus creating a context conducive to mobilizing international development assistance and fostering the coordination of development partners. The adoption of SCr 2524, which provides the framework for UN support to these processes, coincided with the SC decision, through SCr 2525, to extend the mandate of UNAMID for a limited period of six months, to December 2020, thus bringing to a close almost two decades of UN mission presence in Darfur. The simultaneous establishment of a UN political mission and the closure of UNAMID brings to the fore the need for the timely reconfiguration of the UN presence in Sudan. This entails two complex processes: a UN country-wide integration around the SCr 2524 priorities, and a managed withdrawal of UNAMID. The reconfigured UN presence will thus have to ensure the continuity of critical activities in Darfur, while at the same time setting the groundwork for the implementation of UNITAMS' country-wide integrated mandate.</p> <p><u>Mandate of UNITAMS</u></p> <p>Security Council resolution 2524 (2020) which mandates UNITAMS to have the following strategic objectives, in full accordance with the principles of national ownership.</p> <ol style="list-style-type: none"> 1 Support peace processes and implementation of future peace agreements. One of the key priorities in the Constitutional Declaration is the resolution of all internal conflicts and achieving a just and comprehensive peace. It calls for the implementation of SCr 1325 and the relevant African Union resolutions regarding participation of women at all levels in the peace process and apply regional and international charters regarding women's rights. Through its good offices, UNITAMS will provide good offices and support to the Sudanese peace negotiations and strengthened inclusivity of women and the women's rights agenda in the process; and, if requested by the parties, provide scalable support to the implementation of peace agreements. This strategic objective relates to SDGs 5, 8, 10, 11, 13, 15, 16 and 17. 2 Assist the political transition, progress towards democratic governance, in the protection and promotion of human rights, and sustainable peace. Sudan's Constitutional Declaration sets out a range of critical tasks for the transitional period. UNITAMS will support the transitional authorities in meeting the objectives of the Constitutional Declaration. This strategic objective relates to Sustainable Development Goals (SDGs) 5, 10, 16 and 17. 3 Assist peacebuilding, civilian protection, and rule of law, in particular in Darfur and the Two Areas. Peacebuilding requires further efforts beyond the implementation of peace agreements and in conflict-affected areas of Sudan, protection concerns remain paramount. UNITAMS will aim at supporting Sudanese stakeholders to enable a protective environment, in particular for women, girls and boys, and address the conflict drivers and root causes. This strategic objective relates to SDGs 5, 10, 11, 16 and 17. 4 Support the mobilization of economic and development assistance and coordination of humanitarian assistance. One of the pre-eminent challenges facing the transitional Government and its reform agenda is the continued economic crisis. UNITAMS will coordinate international efforts to assist the Sudanese stakeholders, men and women, in

	<p>identifying and articulating their priorities and in mobilizing donor support through the transitional period, including through the Friends of Sudan group and Khartoum-based coordination mechanisms. The UN-facilitated development of a new aid coordination architecture under the leadership of the transitional Government will be reflected once in place.</p> <p>The focus of this proposal is to support the Special Representative of the Secretary-General (SRSG), the UNITAMS Office of Support to the Political Transition (OSPT)¹ and UN Country Team partners in their support to the peace process and, using these good offices, to intervene as required to support the implementation of peace agreements and provide the requisite support to peace processes and the implementation of future peace agreements in achieving good offices.</p> <p><u>Peacebuilding and Stabilization</u></p> <p>It is requested that funding for this programme should be channeled through the recently established “Peacebuilding and Stabilization Window” of the Multi-Partner Trust Fund (MPTF). The Sudan Financing Platform has been created as a mechanism to ensure transparent, coherent peacebuilding and stabilization efforts in line with the mandate. It is therefore requested that funding for this programme go through this mechanism. The latest programmatic framework for this window is the “Sudan Peacemaking, Peacebuilding and Stabilization Programme” (SPPSP) and is available upon request. Its work will support four distinct programmatic areas in line with (SCr) 2524 (2020) which mandated UNITAMS to have the following strategic objectives, in full accordance with the principles of national ownership.</p>
<p>Consultation with stakeholders and communities, including government, UN system, civil society, marginalized groups.</p>	<p>The good offices’ function is enshrined within SCr2524 (2020) and the initiatives in this project respond to the needs on the ground, and the evolving situation, and areas identified by interlocutors, including but not limited to the Government of Sudan, civil society and the wider diplomatic community. The support to the mediation that UNITAMS and the SRSG is being asked to provide comes at the request of both of the parties – i.e. the Government of Sudan and the Sudan People’s Liberation Movement/North Abdelaziz Al-Hilu, as well as the South Sudanese mediation’s request for assistance.</p>
<p>Situation/needs analysis</p>	<p>The Transitional Government of Sudan (“the transitional Government”) continues to make some progress towards broadening democratic governance and furthering peacemaking efforts but has seen limited progress in advancing key elements of the political transition, including the establishment of the Transitional Legislative Council (TLC) and on other key aspects such as sub-national governance, where key appointments have not occurred. Meanwhile there has been limited progress in addressing key provisions of the Juba Peace Agreement, with increased intercommunal violence in Darfur. Intercommunal clashes continued to be a major source of insecurity in the Sudan, especially in the Darfur region, these incidents resulted in 193 between February and April alone including 144 for the most recent incident in al Geneina. In the aftermath of the outbreak of fighting between Masalit and Rizeigat Arab communities in El Geneina in early April, leaders of Darfur armed movements, local officials and Juba Peace Agreement (JPA) signatories expressed concern over the transitional Government’s inaction to restore order and immediately deploy protection forces in Darfur, as stipulated in the National Plan for the Protection of Civilians, or to send reinforcements from Khartoum to respond in a timely fashion. Separately, both the parties and the South Sudanese mediation have requested the SRSG exercise a good offices role for upcoming peace talks in Juba between the Government of Sudan and the Sudan People’s Liberation movement – Abdelaziz al Hilu. All the above, comes in a context where tensions on tensions have escalated over the eastern border in the Fashaqah area between the Sudan and Ethiopia resulting in sporadic clashes and where there are significant misgivings, compounded by tensions over the Grand Ethiopian Renaissance Dam (GERD).</p>

¹ Within UNITAMS the Office of Support to the Political Transition leads on key mandate areas including providing technical assistance to the Sudanese constitutional processes. In this capacity, OSPT also monitors, reports and analyses political, economic and security developments in Sudan and regional developments that impact Sudan's political transition and provides support to the Special Representative of the Secretary-General’s good offices.

Strategies including lessons learned	<p>The project will be implemented according to a conflict sensitive approach. The first aspect of conflict sensitivity requires that PBF and relevant partners analyze and understand the impact of national and local conflict dynamics on the ability of UNITAMS attend its integrated partners to deliver peacebuilding activities. The second aspect of conflict sensitivity considers the impact of PBF projects on the various national and local conflicts. This includes but goes beyond the <i>do-no-harm</i> approach by explicitly providing support to local actors to transform the conflicts.</p> <p>All geographically targeted work, including advocacy and outreach activities, sub-national dialogue processes, and mediation will be subject to a local conflict sensitivity analysis prior to activity implementation. The project will follow <i>do-no-harm</i> approach and take into consideration I gender aspects of risks during activity implementation.</p>
Project-level Theory of Change	<p>This proposal seeks to provide support to the SRSG, the Office of Support to the Political Transition (OSPT) and UN Country Team partners for the peace process and to the implementation of peace agreements. This project has several key objectives including but not limited to ensuring that existing and future peace processes advanced in keeping with political agreements and using the SRSG’s good office function.</p> <p>OBJECTIVE: Existing and future peace processes advanced with the full, equal, and meaningful participation of women in keeping with political agreements and using the SRSG’s good office function (SPPSP Pillar 1).</p> <p>The proposal provides the SRSG with the necessary expertise to support Sudan’s peace processes and implementation of future peace agreements in line with the mandate outlined in SCr2524 (2020), with a focus on (a) good offices and support to the Sudanese peace negotiations, including supporting the full, equal and meaningful participation of women and strengthened inclusivity of civil society, youth, refugees and IDPs and members of marginalized groups; and (b) providing, if so requested by the parties to the negotiations, scalable support to the implementation of any future peace agreements, including support to accountability and transitional justice, including for acts of sexual and gender-based violence, to disarmament, demobilization and reintegration (DDR), including transitional weapons and ammunition management, and taking into account the different needs, experiences, and safety of female and male ex-combatants, including children, as well as the monitoring and verification of possible ceasefires with particular focus on Blue Nile and South Kordofan (the Two Areas) and Darfur.</p>
Main project outcomes	<p>INTENDED RESULT 1: Support to the upcoming/ongoing Peace Process(es) such that existing and future peace processes are advance in keeping with political agreements.</p> <p>OUTCOME 1: A safe and neutral platform helping to build confidence during meetings and interactions within a framework of peace talk initiatives provided</p> <p>In complex mediation efforts that span various stages of political negotiations towards a comprehensive settlement, the proposal provides the SRSG with a range of tools and resources to advance discussions on technical issues, provide advisory assistance and, potentially offer mediation support.</p> <p>This project will channel expertise of the integrated mission to negotiations in Juba, or in any third location if required and would provide technical support and assistance to both parties in the negotiations, including initially to upcoming negotiations between the Sudan People’s Liberation Movement (SPLM-N) Abdelaziz al-Hilu and the Government of Sudan. If/when a process begins with the Sudan Liberation Army (SLA) Abdul Wahid Al-Nur, this project would ensure that the SRSG is well-placed to act immediately.</p> <p>Across all avenues of support, the UN will stress the need and provide support for the full, equal, and meaningful participation of women in the formal delegations and as civil society participants, as strengthening the inclusivity and broad-based support for the negotiations is essential for its legitimacy. Support for the inclusion of other marginalized voices, particularly youth, will be a priority. This approach falls squarely in line with the Constitutional Declaration, which calls for an inclusive, and gender-sensitive process, recognizing particularly the role of women as peace actors. This project would focus on supporting peace talks with the SPLM-N as this process has begun but could potentially expand, as outlined earlier, if other tracks commence with SLA Abdul Wahid Al-Nur.</p> <p>Informed by the mandate, the outcome is that future peace processes are advanced, and their</p>

	<p>inclusivity is strengthened with particular focus on the full, equal and meaningful participation of women. This largely involves the UN provision of good offices in relation to existing peace processes and any future political agreements. Based on extensive monitoring and engagement at the political level, UNITAMS will offer, as proactively as possible, its good offices and will be prepared to immediately respond to requests for resolving disputes and addressing tensions.</p> <p>While it is possible to identify areas of current tension, the project aims to put resources at the disposal of the SRSG such that he has the flexibility to take initiative as and when needs arise, working flexibly either through UNITAMS or one of its partners in the UNCT.</p> <p>INTENDED RESULT: Existing and future peace processes advanced in keeping with political arrangements.</p> <p>OUTCOME 2: Support to the SRSG Good Offices. This project will ensure that a mechanism be established for the SRSG and UNITAMS to ensure inclusive consultation and dialogue around the peace process for negotiations with the Sudan People’s Liberation Movement Abdel Aziz Al-Hilu and, potentially with Sudan Liberation Army (SLA) Abdul Wahid El-Nur. This outcome largely involves the UN provision of good offices in relation to future political negotiations as well as, if required, to the resolution of disputes around the implementation of current peace agreements. Based on extensive monitoring and engagement at the political level, the SRSG will offer, as proactively as possible, its good offices and will be prepared to immediately respond to requests for resolving disputes and addressing tensions. This outcome is articulated in the SPPSP, the programmatic framework that is under development to support the SRSG’s good offices and the mandate implementation.</p> <p>OUTCOME 3: Support to the implementation of the Juba Peace Agreement. This outcome aims to support implementation of key provisions of the Juba Peace Agreement (JPA) including those on accountability and transitional justice; disarmament, demobilization and reintegration of combatants and ceasefire monitoring and verification... As the implementation of the security arrangements in the JPA are implemented, ceasefire mechanisms need to be established and disarmament and demobilization need to take place at the assembly areas for integration into joint forces and reintegration monitored. The support to the JPA expected of UNITAMS entails support to the establishment of Ceasefire Commissions and to the Joint Higher Council Military Committee. Sudanese women’s rights leaders have met regularly since the signing of the JPA to discuss monitoring of the JPA from a gender perspective, including implementation of gender-responsive security arrangements. The proposal also seeks to support Sudanese women-led monitoring initiatives to track implementation and flag concerns and priorities of women’s rights activists as security bodies and procedures are rolled out.</p> <p>The full remit of security arrangements is listed in the Darfur protocol and the Two Areas, but the security arrangements are distinct for the different geographic areas. For the security arrangements, the requested military advisory capacity would help the SRSG and UNITAMS deliver on commitments of the different implementation mechanisms, support the linkages between the national and regional/state level, and provide the necessary expertise for the mission to carry out its role as requested by the parties.</p> <p>OUTCOME 4: Deployments/capacity as required to diffuse tensions locally that might otherwise de-rail the implementation of the Juba Peace Agreement nationally Tensions in Darfur, on the border with Chad and in South Darfur, as witnessed by recent violence in El-Geneina and Gereida have the potential to destabilize progress current being made towards the implementation of the Juba Peace Agreement. This project therefore aims at providing UNITAMS with the capacity on the ground to ensure political reporting and mediation support in areas where UNITAMS does not have a political affairs/mediation capacity.</p>
Geographic and beneficiary targeting, including	Support will be provided to ongoing negotiation either in Juba or third locations with SPLM-North and/or SLM- Abdul Wahid al-Nur. (Women) civil society groups will be chosen from existing structures in Darfur and the East on the basis of equal and equitable representation of different views in Sudanese society, this will be the same for youth groups. Along the border with Ethiopia and Eritrea, the two

selection criteria and strategy.	Areas and Darfur, groups will be invited across the political and societal spectrum to engage with the SRSG.
Gender considerations of the project, including any dedicated activities contributing to gender equality and women's empowerment	Sudanese women's rights leaders have met regularly since the signing of the Juba Peace Agreement (JPA) to discuss monitoring of the JPA from a gender perspective, including implementation of gender-responsive security arrangements. The proposal also seeks to support Sudanese women-led monitoring initiatives to track implementation and flag concerns and priorities of women's rights activists as security bodies and procedures are rolled out. This approach falls squarely in line with the Constitutional Declaration, which calls for an inclusive, and gender-sensitive process, recognizing particularly the role of women as peace actors.
Project Management and Coordination arrangements	<p>Integrated Project Structure. The SRSG will direct the good offices required together with the Director of the Office of Support to Political Transition. As described under outputs and indicative activities this project manager will under supervision of senior staff of the Office of Political Transition and the SRSG in order to develop a detailed workplan and work with national staff to arrange logistical and administrative task under the different good offices' initiatives. Using the UNDP contractual modalities, UNITAMS will appoint a programme manager to ensure programmatic activities for the good offices function remain on track and support of both good offices in the country and within the peace process throughout the project period.</p> <p>Establishing an effective project management structure will be critical for success. With a view to achieving this, the project manager reports directly to the SRSG and the Director of the Office of Support to the political transition has the authority to run the project day-by-day to achieve the workplan on behalf of UNITAMS and the implementing partners.</p> <p>Project Management. The project manager position created in this document will have to work closely with TGoS, including potentially with the Office of the Prime Minister and/or the National Peace Commission and the armed movements and communities without prejudice to mandate specificities of UNITAMS and/or the RUNOs involved. Administrative and support staff may be based within UNITAMS and/or partner Agency offices and will need to spend a large percentage of his/her time in Juba, South Sudan potentially hosted within the United Nations Mission in South Sudan (UNMISS) for administrative arrangements.</p> <p>The Project Manager will have the authority, at the request of the SRSG and the Director of the UNITAMS Office of Political Transitions to decide on the utilization of emergency project funds under a contingency line item (10% of the budget). The resources under this heading will be activated in case there is a need for additional unexpected funding to cover costs of activities as well as for extended managerial costs (e.g. programme management, operational services from UNDP etc). Contingency funding would allow the mission to intervene in ad hoc instances where the SRSG's good offices function is needed but had not been foreseen in this project document.</p> <p>Coordination and Oversight Arrangements. Ultimate responsibility for coordination and oversight rests with the SRSG and the Director of the Office of Political Transitions. Given the fluid and inherently uncertain nature of the peace process, the need to evaluate and respond to unforeseen events and requests, and to adjust activity implementation accordingly, a Standing Group of UNITAMS/UNCT colleagues will be established by the DSRSG/RC/HC to ensure coordination of effort and to provide guidance to the Project Manager on an ongoing basis.</p> <p>The project will be implemented as part of the overarching "Sudan Peacemaking, Peacebuilding and Stabilization Project" in support of the UNITAMS mandate. This will integrate UNITAMS and UNCT partners as they inform and advise, develop policy and coordinate a variety of stakeholders.</p>
Fund Management Arrangement	Funds will be channeled through the Multi-Partner Trust Fund office in New York who is the administrative agent for this project.

<p>Monitoring and Evaluation and Reporting</p>	<p>As this programme is being channeled through the MPTF, the monitoring and evaluation framework for such programming will apply. On a bi-annual basis, a narrative report will be provided with progress towards the objectives and an issue log shall be activated to record all workshop sessions officially held. A project lessons learned log shall be activated and regularly updated to ensure ongoing learning and adaptation within UNITAMS and to facilitate the preparation of a Lessons Learned report at the end of the project.</p> <p>Given that peace talks still need to start, the project will need to be divided into two phases. Detailed formulation of the second phase is contingent upon milestones in the peace process to be reached as a result of first set of activities. Monitoring and evaluation of the project will be undertaken separately by UNITAMS in respect of the activities that each will implement, and collectively by the M&E Experts attached to the mission.</p> <p>From every workshop/seminar or report will be written and a log compiled that will feed into the SG reports drafted on the implementation of Security Council resolution 2524 (2020). In addition to bi-annual reports, a closing evaluation will be carried out on the project in the final month of implementation. The evaluation will be carried out to assess overall impact of the intervention and lessons learnt for consideration in future programming.</p>
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SDG Targets

Target	Description
Main Goals: SDG 16 and 5	
SDG 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable, and inclusive institutions at all levels.	
16.1	Significantly reduce all forms of violence and related death rates everywhere
16.3	Promote the rule of law at the national and international levels and ensure equal access to justice for all.
SDG 5: Achieve gender equality and empower all women and girls	
5.5	Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision-making in political, economic and public life

Contribution to SDGs

Participating Organization	% TARGET_16.1	% TARGET_16.3	% TARGET_5.5	% TARGET_#
UNITAMS	30	40	30	100
Total contribution by target	30	40	30	100

List of documents

Enclose list of complementary documents for uploading in the Document Management System in the Project platform

Project Results

INTENDED RESULT: Existing and future peace processes advanced in keeping with political agreements.					
Outcome 1: Support to the upcoming/ongoing Peace process(es)					
Outcome Indicators:					
-Groups within various tracks have managed an inclusive and constructive peace talks					
-Number of track initiates included in the peace talks					
-Number of women participating in the peace talks and in what role/capacity					
Project Title: Programme to support the “Good Offices” functions of the SRSB of the United Nations Integrated Transition Assistance Mission in Sudan (UNITAMS)					
OUTCOMES	OUTPUTS	Indicative ACTIVITES	RESPONSIBLE PARTIES	INPUTS	DATA AND EVIDENCE SOURCES
Safe and neutral platform, helping to build confidence during the meetings and interactions within a framework of peace talks initiatives, provided.	<p>Holdout groups brought into the process and the Juba peace process concluded</p> <p>Good offices enabled for facilitation of Peace Talks</p> <p>Sudanese women meaningfully participate in the peace process and gender expertise provided as requested by the parties.</p>	<p>1.1 Support provides to ongoing negotiations either in Juba or a third location with SPLM-N and/or SLM- Abdul Wahid al-Nur</p> <p>1.1.1 Support to the talks with SPLM-N provided including but not limited to administrative and translation support.</p> <p>1.1.2 Mediation Support and expertise provided to the talks themselves including but not limited to process design</p> <p>2.1.3 Technical assistance provided to the talks themselves and the parties including gender advisory expertise to the mediation team as requested.</p> <p>1.1.4 Facilitation of consultations between parties and women’s civil society groups during the talks.</p> <p>1.1.5 Backoffice support to peace talks provided at their location</p>	UNITAMS	<ol style="list-style-type: none"> Travel cost for 7 staff (SRSB and team) 4 trips for a period of 3 days each. This support includes 12 meetings. Two consultants at C level for a period of 90 days each. Budget for scholarships for 150 students at the rate of USD 3,000 per student. Including funds for office supplies and IT equipment/services) Three mediation meetings held in various locations. Travel budget for 6 staff 3 	UNITAMS SG reports/Code cables Progress reports Media monitoring

		<p>1.2. Support provided to negotiation parties upon request</p> <p>1.2.1 SPLM-N (and potentially in future SLA-AW along a separate track) and TGoS logistical constraints overcome, and support provided to ensure parties to the talks engage in regular consultations with their own constituencies including women and others throughout ongoing discussions to ensure constituency involvement</p> <p>1.2.2 Training provided for the negotiation parties upon request on specialist issues (e.g. fiscal decentralization state and religion and governance)</p> <p>1.3 Potential Confidence Building Measures funded</p> <p>1.3.1 Crossline CBM/Stabilization projects might prove a useful confidence building measure in the upcoming negotiations and funding will need to be made available at short notice for these potential opportunities. This project aims to provide the resources for these with such initiatives approved by the SRSB upon request.</p> <p>1.3.2 Crossline/stabilization projects may also provide a useful mechanism to build confidence across communities that have hitherto had minimal contact. These could be allocated/implemented upon the request of the parties</p> <p>1.4 SRSB good offices and UNITAMS functions enabled during the peace talks</p> <p>1.4.1 Mobility and communications ensured for the good offices function. This might include the costs of flights throughout the country and to and from third locations with and for the parties if so required</p> <p>1.4.2 Information meetings vis-à-vis UNITAMS</p>		<p>trips for a period of 3 days each.</p> <ol style="list-style-type: none"> 5. Four trainings for 20 participants each for a period of 3 days (10 participants from Khartoum and 10 from other locations) 6. Lump Sum of USD 50,000 for Potential Confidence Building Measures. 7. Four trips of a delegation of 6 staff within mission area travel. Travel for 3 external/3rd parties from various locations to Khartoum for a period of 5 days 8. Outreach activities (Printings/Medias/Publicity) 9. Four consultations over the course of 6 days for 20 women Track 2 actors 10. Senior Gender Advisory consultant to the mediation team 	
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		role in the peace process/political support. This might also entail costs associated for UNITAMS, its Office of Support to the Political Transition (OSPT) and other parts of the mission to support the UNITAMS good office's role in the peace talks.			
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INTENDED RESULT: Existing and future peace processes advanced in keeping with political agreements.					
Outcome 2: Support to the SRSG Good Offices					
Baseline: UNITAMS SRSG good offices in Sudan is on-going and he is requested to do so by the Government of Sudan and the parties.					
Outcome Indicators:					
-Groups across political and societal spectrum have engaged with SRSG, including women’s rights groups					
-Number of good offices initiatives supported					
-Number of male and female participants					
-Number of groups represented during the meetings					
Project Title: Programme to support the “Good Offices” functions of the SRSG of the United Nations Integrated Transition Assistance Mission in Sudan (UNITAMS)					
OUTCOMES	OUTPUTS	Indicative ACTIVITES	RESPONSIBLE PARTIES	INPUTS	DATA AND EVIDENCE SOURCES

<p>Good Offices and consultative processes are fully inclusive to include all segments and thoughts of society and building a generation receptive to peace and change.</p>	<p>Consultative processes of the peace talks are fully inclusive to include all segments of society</p> <p>SRSG's good offices enabled for emerging tensions (e.g. Ethiopian-Sudanese border)</p>	<p>2.1 Internship programme for Sudanese students</p> <ul style="list-style-type: none"> • Acquaint youth leaders with UN/UNITAMS • Build capacity for youth leaders receptive to peace and change • Establish a solid basis for cooperation with the UN <p>2.2 SRSG's brain trust</p> <ul style="list-style-type: none"> • Comprised of opinion makers with gender balance • Young intellectuals (male/female) • Creates a mechanism for regular consultations by SRSG team • Ensures the political and peacebuilding mission is regularly appraised/linked to public opinion <p>2.3 Advisory Council formed</p> <ul style="list-style-type: none"> • That meets regularly to discuss issues related to • On-going talks and a comprehensive and inclusive peace • Provides options and analysis to the SRSG and UNITAMS upon request and acts as a sounding board for the UNITAMS leadership <p>2.4 Good offices / Quick Impact Projects / Crossline</p> <ul style="list-style-type: none"> • Provides a mechanism for Confidence Building Measures (CBMs)/QIPs to be allocated at the SRSG's discretion. • CBMs might include funding channeled through local or international NGOs or other partners for Quick Impact Projects 	<p>UNITAMS</p>	<ol style="list-style-type: none"> 1. Two consultants at Level B for 90 days each. Including Travel for consultants 2. 10 interns on quarterly basis (Total number of interns 30 interns for 9 months) 3. Allowances for 9 months 4. Travel cost (Ticket/DSA/TE) (2trips of 7 days each) 5. Four Workshops and 4 Trainings of 3 days each 6. Quarterly meetings of 10 participants from various locations 7. Lump-Sum of USD 1,000,000. 8. One Workshop in Khartoum with 3 experts from Addis (Travel costs included), 10 participants (5 from Khartoum and 5 from various locations) Workshop includes refreshment. 	<p>UNITAMS reports/code cables Progress reports Media monitoring</p>
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		<p>2.5 For good offices vis-à-vis tensions on the Ethiopian – Sudanese border.</p> <ul style="list-style-type: none"> • Mechanism created for the SRSG to exercise good offices as required. E.g. of activities currently planned for which funding is required: <ul style="list-style-type: none"> • - Workshops/seminars on post-conflict border development and stability based on economic cooperation with Ethiopian, - Sudanese and regional/international experts <p>2.6 Engagement with business community</p> <ul style="list-style-type: none"> • Engagement with the business community: e.g conferences, small group discussions and hosting to ensure the mission is in touch with this important community 		<p>9. One seminar on border development of 20 participants (10 externals and 10 internals). Seminar include coffee breaks and refreshments.</p> <p>10. Travel budget for 4 experts from various locations to Khartoum for a period of 7 days. Ad-hoc meetings with refreshment</p> <p>11. Six conferences for 30 people in Khartoum for a day each. Travel budget includes 4 trips in various locations for 6 staff for a period of 4 days.</p>	
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INTENDED RESULT: Existing and future peace processes advanced in keeping with political agreements.					
Outcome 3: Support to the implementation of the Juba Peace Agreement					
Outcome Indicators:					
-Provisions of Juba Peace Agreement (JPA) adhered to.					
-Mapping of JPA provisions with a focus on security arrangements where UNITAMS has a role as third party.					
-Tracking implementation of gender-related provisions of JPA					
Project Title: Programme to support the "Good Offices" functions of the SRSG of the United Nations Integrated Transition Assistance Mission in Sudan (UNITAMS)					
OUTCOMES	OUTPUTS	Indicative ACTIVITES	RESPONSIBLE PARTIES	INPUTS	DATA AND EVIDENCE SOURCES
The full remit of security arrangements are listed in the Darfur protocol; the Two Areas but the security arrangements are distinct for the different geographic areas. For the security arrangements, the requested military advisory capacity would help the SRSG and UNITAMS deliver to commitments between the different implementation mechanisms and the linkages between the national and regional/state level.	<p>Mechanisms for coordination, reporting, monitoring and evaluation of peace agreement implementation established, and staff trained.</p> <p>Support provided to the Joint Higher Ministerial Committee and Joint High Council Military Committee</p> <p>Support provided for Sudanese women-led monitoring of Juba Peace Agreement (JPA) implementation from a gender perspective</p>	<p>3.1: Broad based consultations with signatories of the Juba Peace Agreement (JPA), women peace actors and other stakeholders to develop a Roadmap, deliver on JPA governance and constitution-making benchmarks and implementation prerequisites for National Peace Architecture held.</p> <p>3.2: Support to the Joint Higher Ministerial Ceasefire Committee and Joint High Council Military Committee through military staff and consultants.</p> <p>3.3. Cross-borders/cross line cooperation between areas under TGoS and</p>	UNITAMS	<p>1. One consultant at level C for 90 days including travel from location of origin to Khartoum. 4 trips of 7 days each within the country.</p> <p>2. One consultant at level C for 90 days including initial travel from location of origin to Khartoum. 4 trips of 7 days each within the country and 4 meetings of 3 days each.</p> <p>3. Travel budget estimated at USD 20,000 and meetings/conferences Communications estimated at USD 30,000</p>	<p>UNITAMS SG reports/code cables</p> <p>Progress reports</p> <p>Media monitoring</p> <p>Reporting from the monitoring and evaluation mechanism of the Juba Peace Agreement</p> <p>UNITAMS weekly reports</p>

		<p>non-government areas enhanced.</p> <p>3.4 Support for convening of women's rights actors on monitoring JPA implementation and provision of technical expertise as requested.</p>		<p>4. One consultant at level C for 90 days specializing in gender/peace agreement tracking.</p> <p>5. Administrative costs for 6 meetings/ conferences of 20 women's rights actors engaged in JPA monitoring initiative including travel costs for women outside of KRT</p>	
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INTENDED RESULT: Existing and future peace processes advanced in keeping with political agreements					
OUTCOME 4: Deployments/capacity as required to diffuse tensions locally that might otherwise de-rail the implementation of the Juba Peace Agreement nationally					
Outcome Indicators:					
-Provision of JPA adhered to.					
- # instances when SRSg good offices used to diffuse tension locally such that JPA remain on track					
Project Title: Programme to support the "Good Offices" functions of the SRSg of the United Nations Integrated Transition Assistance Mission in Sudan (UNITAMS)					
OUTCOMES	OUTPUTS	Indicative ACTIVITES	RESPONSIBLE PARTIES	INPUTS	DATA AND EVIDENCE SOURCES
Good office's function enabled to mitigate local-level crises (e.g., inter-communal violence in Geneina) that might otherwise derail the implementation of the Juba Peace Agreement	Good office's function enables to mitigate local-level crises that might otherwise derail the implementation of the Juba Peace Agreement. Additional capacity made available to UNITAMS for the political and peacebuilding mission to be able to respond to emerging crises.	4.1 Capacity made available upon request of the SRSg to ensure local level political and mediation support on his behalf as/when there is a threat of further inter-communal violence	UNITAMS	1. One P4 Political Affairs Officer position created in Geneina, West Darfur for a period up to 31 Dec 2021 + One consultant at level C for 180 days. 2. Travel budget for consultant initial trip to Sudan and 4 trips of 7 days each in various location of the country 3. Four Workshops	UNITAMS SG reports/code cables Progress reports Media monitoring
		4.2 Pool of International/national consultancies created to provide local level advisory/mediation support on behalf of the SRSg and the Director of the Office of Support to Political Transitions.			
		4.3 Ad hoc conflict analyses/sessions/workshops roundtable convened by UNITAMS as required to diffuse tension			
		4.4 Transportation costs for SRSg and senior UNITAMS team and potentially select TGoS members to travel as required to locations in question.			

				<p>and two roundtables of a day each</p> <p>4. Four trips of four staff (including the SRSG) for 7 days in various locations of the country. Lump sum of USD 100,000 for special flight requirement.</p> <p>5. Three international consultants and six national consultants for a period of 30 days each including initial travel to Sudan.</p>	
		4.5 Capacities in various conflict hotspots to liaise across communities on conflict risk and early warning		Two national political officers posted to Kassala and Al El-Gedaref	

Annual Workplan & Budget - Year 2021- December 2022

Programme to support the “Good Offices” functions of the SRS of UNITAMS in Sudan

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	May – Dec 2021	January – Dec 2022
Output 1: Safe and neutral platform, helping to build confidence during the meetings and interactions within a framework of peace talks initiatives, provided.	1.1 Support provides to ongoing negotiations either in Juba or a third location with SPLM-N and/or SLM- Abdul Wahid al-Nur		\$ 654,570	\$ 202,760
	1.1.1 Support to the talks with SPLM-N provided including but not limited to administrative and translation support.			
	1.1.2 Mediation Support and expertise provided to the talks themselves including but not limited to process design			
	1.1.3 Technical assistance provided to the talks themselves and the parties.			
	1.1.4 Back-office support to peace talks provided at their location			
	1.2. Support provided to negotiation parties upon request		\$ 84,761	\$ 113,015
	1.2.1 SPLM-N (and potentially in future SLA-AW along a separate track) and TGoS logistical constraints overcome, and support provided to ensure parties to the talks engage in regular consultations with their own constituencies including women and others throughout ongoing discussions to ensure constituency involvement			
	1.2.2 Training provided for the negotiation parties upon request on specialist issues (e.g. fiscal decentralization state and religion and governance)			
	1.3 Potential Confidence Building Measures funded		\$ 69,907	\$ 30,000
	1.3.1 Crossline CBM/Stabilization projects might prove a useful confidence building measure in the upcoming negotiations and funding will need to be made available at short notice for these unforeseen requirements. This project aims to provide the resources for these with such initiatives approved by the SRS upon request.			
	1.3.2 Crossline/stabilization projects may also provide a useful			

	mechanism to build confidence across communities that have hitherto not have much contact. These could be allocated/implemented upon the request of the parties			
	1.4 SRSG good offices and UNITAMS functions enabled during the peace talks		\$ 91,307	\$ 60,000
	1.4.1 Mobility and communications ensured for the good offices function. This might include the costs of flights throughout the country and to and from third locations with and for the parties if so required			
	1.4.2 Information meetings vis-à-vis UNITAMS role in the peace process/political support. This might also entail costs associated for UNITAMS, its Office of the Support to the Political Transition (OSPT) and other parts of the mission to support the UNITAMS good offices role in the peace talks			
	1.5 Back-office support provided to peace talks at their location			
SUBTOTAL OUTPUT 1			\$ 900,545	\$ 405,775
Output 2: Good offices and Consultative processes are fully inclusive to include all segments and thoughts of society and building a generation receptive to peace and change.	2.1. Internship programme for Sudanese students.		\$ 160,500	\$ 214,000
	2.2 SRSG's brain trust		\$ 12,840	\$ 16,640
	2.3 Advisory Council			
	2.4 Good Offices / Quick impact projects / Crossline activities		\$ 1,091,486	
	2.5 Good Offices Ethiopian – Sudan border		\$ 46,149	\$ 61,532
	2.5.1 Ethiopian experts' workshop on economic and border development – 10 national participants plus travel plus DSA plus experts. 2-3 experts per workshop each for three days.			
	2.5.2 Prosperous border areas – one and/or two track process for economic development. Seminar on borders regional Development.			
	2.6 Engagement with business community		\$ 33,649	\$ 44,865

SUBTOTAL OUTPUT 2			\$ 1,344,624	\$ 337,037
Output 3: The full remit of security arrangements is listed in the Darfur protocol; the Two Areas Protocol but the security arrangements are distinct for the different geographic areas. For the security arrangements, the requested military advisory capacity would help the SRSG and UNITAMS deliver to commitments between the different implementation mechanisms and the linkages between the national and regional/state level.	3.1: Broad based consultations with signatories of Juba Peace Agreement (JPA), women peace actors and other Stakeholders to develop a Roadmap, deliver on JPA governance and constitution-making benchmarks and implementation prerequisite for National Peace Architecture held.		\$ 149,660	
	3.2: Support to the Joint Higher Ministerial Ceasefire Committee and Joint High Council Military Committee through military staff and consultants. Cross-borders/cross line cooperation through mapping exercises.		\$ 77,999	
	3.3. Cross-borders/cross line cooperation between areas under TGoS and non-government areas enhanced.		\$ 53,500	
	3.4 Support to convening women rights actors on monitoring JPA implementation and provision of technical expertise as required.			
Subtotal OUTPUT 3			\$ 281,159	
Outputs: Good offices function enabled to mitigate local-level crises that might otherwise derail the implementation of the Juba Peace Agreement and additional capacity provided to UNITAMS for the political and peacebuilding mission to be able to respond to emerging crises.	4:1: Capacity made available upon request to the SRSG to ensure local level political and mediation support on his behalf as and when there is a threat of further inter-communal violence.		\$ 360,408	\$ 207,254
	4:2: Pool of international/national consultancies created to provide local level advisory/mediation support on behalf of the SRSG and the Director of the Office of the Support to Political Transitions.		\$ 165,527	\$ 51,069
	4.3: Ad hoc conflict analyses/sessions/workshops roundtable convened by UNITAMS as required to diffuse tension		\$ 32,100	
	4.4: Transportation costs for SRSG and senior UNITAMS team and potentially select TGoS members to travel as required to locations in		\$ 128,400	

	question.			
	4.5 Capacities in various conflict hot spots to liaise across communities on conflict risk and early warning		\$ 71,460	\$ 95,280
SUBTOTAL OUTPUT 4:			\$ 756,895	\$ 353,602
SUBTOTAL			\$ 3,283,223	\$ 1,096,415
Gender	Gender Advisor		\$ 199,299	\$ 297,973
Project Management Costs	Project Officer		\$ 199,299	\$ 297,973
	National contract staff: Admin & Logistics		\$ 50,400	\$ 50,400
SUBTOTAL PROJECT MANAGEMENT COSTS			\$ 448,998	\$ 646,346
Total Project cost			\$ 3,732,221	\$ 1,742,761
Overhead costs (7 %)			\$ 261,255	\$ 121,993
TOTAL COSTS			\$ 3,993,476	\$ 1,864,754

The total amount does not include the 1% admin cost for the MPTF Office in New York. When added the total cost is \$5,917,405

Risks

Event Description	Category	Level	Likelihood	Impact	Mitigating Measures	Risk Owner
<p>Political Risk #1: Key political risks include loss of Government authority, delays to the start of peace negotiations, setbacks in the peace process, insufficient buy-in of key stakeholders including to the meaningful participation of women in the peace process, or attempts by parties to peace agreements to misuse assistance for political ends, or to side-line or isolate other parties or actors. Replacement of local or national government leaders, or the inability of local governments to function due to political transition, constitutes another political risk.</p>	<input type="checkbox"/> Political	<input type="checkbox"/> Low <input type="checkbox"/> Medium <input checked="" type="checkbox"/> High <input type="checkbox"/> Very High <input type="checkbox"/> Not applicable	<input type="checkbox"/> Rare <input type="checkbox"/> Unlikely <input checked="" type="checkbox"/> Possible <input type="checkbox"/> Likely <input type="checkbox"/> Very Likely <input type="checkbox"/> Not applicable	<input type="checkbox"/> Insignificant Minor <input type="checkbox"/> Moderate <input checked="" type="checkbox"/> Major <input type="checkbox"/> Extreme <input type="checkbox"/> Not applicable	<p>The political risks identified can be mitigated by ongoing conflict analysis and project re-adjustment, and an inclusive and participatory, conflict-sensitive approach to the peace talks and at the local level. The risk of local government turnover can be partially mitigated by identifying and aligning with key community members, and alignment with the Peace and Development Centers, who can support and promote ongoing community participation in the implementation process.</p>	UNITAMS
<p>Operational Risk #2: Key risks related to those inherent to the peace process itself, including the scope, timing, and level of access to territories and local populations currently beyond Government control. The project must remain flexible and capable of programmatic adjustment if it is to support the evolving Sudanese peace process in an effective and timely way.</p>	<input type="checkbox"/> Operational	<input checked="" type="checkbox"/> Low <input type="checkbox"/> Medium <input type="checkbox"/> High <input type="checkbox"/> Very High <input type="checkbox"/> Not applicable	<input type="checkbox"/> Rare <input type="checkbox"/> Unlikely <input checked="" type="checkbox"/> Possible <input type="checkbox"/> Likely <input type="checkbox"/> Very Likely <input type="checkbox"/> Not applicable	<input type="checkbox"/> Insignificant Minor <input checked="" type="checkbox"/> Moderate <input type="checkbox"/> Major <input type="checkbox"/> Extreme <input type="checkbox"/> Not applicable	<p>While the good offices project seeks to be innovative, and is in principle a risk-tolerant fund, this increases rather than decreases the need for detailed and ongoing risk management. The context, pathways and means of the project will need to remain under permanent review by the senior leadership of UNITAMS and attendants risks re-profiled as part of the review process.</p>	UNITAMS

<p>Operational Risk #3: UN system architecture in Sudan is in transition, with UNITAMS still deploying. New personnel, coordination arrangements and processes will take some time to settle and become effective and may delay efforts to achieve the desired coherence of whole-of-system response to the integrated mission.</p>	<p>I <input type="checkbox"/> Operational</p>	<p><input type="checkbox"/> Low <input checked="" type="checkbox"/> Medium <input type="checkbox"/> High <input type="checkbox"/> Very High <input type="checkbox"/> Not applicable</p>	<p><input type="checkbox"/> Rare <input type="checkbox"/> Unlikely <input checked="" type="checkbox"/> Possible <input type="checkbox"/> Likely <input type="checkbox"/> Very Likely <input type="checkbox"/> Not applicable</p>	<p><input type="checkbox"/> Insignificant Minor <input checked="" type="checkbox"/> Moderate <input type="checkbox"/> Major <input type="checkbox"/> Extreme <input type="checkbox"/> Not applicable</p>	<p>The project will be implemented in the framework of the SRSG good offices Programme designed to ensure coherence of UN response, and considered high priority by all relevant UN principals.</p>	<p>UNITAMS</p>
<p>Reputational Risk #4: Reputational risks include associations (real or perceived) with parties of the conflict, political actors, or rights violators</p>	<p><input type="checkbox"/> Political <input type="checkbox"/></p>	<p><input checked="" type="checkbox"/> Low <input type="checkbox"/> Medium <input type="checkbox"/> High <input type="checkbox"/> Very High <input type="checkbox"/> Not applicable</p>	<p><input type="checkbox"/> Rare <input type="checkbox"/> Unlikely <input checked="" type="checkbox"/> Possible <input type="checkbox"/> Likely <input type="checkbox"/> Very Likely <input type="checkbox"/> Not applicable</p>	<p><input type="checkbox"/> Insignificant Minor <input type="checkbox"/> Moderate <input checked="" type="checkbox"/> Major <input type="checkbox"/> Extreme <input type="checkbox"/> Not applicable</p>	<p>Regularly updated local conflict analyses and conflict-sensitive approach, wide stakeholder engagement, communication, and coordination with human rights and political arms of the UN system. The DSRSG/RC/HC will ensure that the project is fully compliant with the United Nations Human Rights Due Diligence Policy (HRDDP). Transparent communication of project activities to all stakeholders as well as regular consultation with counterparts will help in mitigation. In addition to communicating intentions and achievements, controlling the narrative is also an essential component in the management of reputational risk.</p>	<p>UNITAMS</p>

Budget by UNSDG Categories

Budget Lines	Description	UNITAMS
1. Staff and other personnel	International Professionals (01/05/2021 to 31/12/2022) National Professionals (01/05/2021 to 31/12/2022) Consultants (01/05/2021 to 31/12/2022) General Service (01/05/2021 to 30/09/2022)	2,298,073
2. Supplies, Commodities, Materials		
3. Equipment, Vehicles, and Furniture, incl. Depreciation	IT equipment	5,000
4. Contractual services	Individual Contractors Institutional contractors	1,495,000
5. Travel	Travel of non-Staff	894,733
6. Transfers and Grants to Counterparts		
7. General Operating and other Direct Costs	Facilities Office Supplies Communications Seminars, workshops, meetings	782,176
<i>Sub Total Project Costs</i>		<i>5,474,982</i>
<i>8. Indirect Support Costs</i>	<i>Programme Support Cost @ 7%</i>	<i>383,249</i>
Total		5,858,231

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The total amount does not include the 1% admin cost for the MPTF Office in New York. When added the total cost is \$5,917,405