
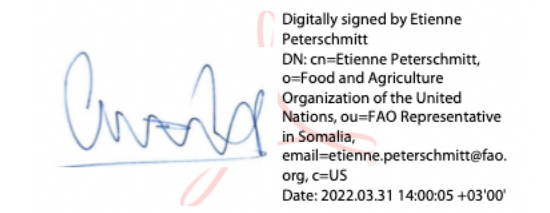




**Productive Sectors Development (Joint-)Programme – Revised Budget to March 16<sup>th</sup> 2022**

Categories	UNIDO	FAO	ILO	Total
1 Staff and other personal	\$ 943,700	\$ 142,238.00	\$ 115,000	\$1,058,700
2 Supplies and material	\$ -	0	\$ -	\$0
3 Equipment, Vehicle, and Furniture including Depreciation	\$ 120,000	\$ 86,308.00	\$ -	\$206,308
4 Contractual service	\$ 1,313,600	\$ 129,132.00	\$ 120,000	\$1,562,732
5 Travel	\$ 64,250	\$ 40,572.00	\$ 10,000	\$114,822
6 Transfers and Grants to Counterparts	\$ -	\$ 271,700.00	\$ 0	\$271,700
7 General Operating and other Direct Costs	\$ 189,868	\$ 118,137.00	\$ 1,277	\$309,282
<b>SubTotal</b>	\$ 2,631,418	\$ 788,087	\$ 246,277	\$ 3,665,782
<b>GMS (7%)</b>	\$ 184,199	\$ 55,166.00	\$ 17,239	\$ 256,604
<b>TOTAL FOR OUTPUT</b>	\$ 2,815,617	\$ 843,253	\$ 263,516	\$ 3,922,386
<b>1 % MPTF</b>		\$ 39,224		
<b>Total of the Contributions to the Somalia PSDP</b>		<b>\$ 3,961,613</b>		

UNIDO	FAO	ILO
<p>Mr. Ygor Scarcia UNIDO Somalia Programme Industrial Development Expert</p> 	<p>Digitally signed by Etienne Peterschmitt DN: cn=Etienne Peterschmitt, o=Food and Agriculture Organization of the United Nations, ou=FAO Representative in Somalia, email=etienne.peterschmitt@fao.org, c=US Date: 2022.03.31 14:00:05 +03'00'</p> 	<p>Alexio Musindo Director, ILO Country Office for Ethiopia, Djibouti, Somalia, Sudan and South Sudan and Special Representative to the AU and ECA</p> 