



Food and Agriculture Organization of the United Nations

Statement of income and expenditure
 For FAO Project UNJP/NER/061/PBF cumulative through 31 December 2021
 (United States dollars)

10 113223

Project Title: Promotion de la cohésion sociale entre agriculteurs et éleveurs (hommes et femmes) dans les régions de Dosso et Maradi

Project Start and End dates: from 29/11/2018 to 30/11/2020

Income	Prior Year	Current Year	Total
Contributions	850,001	0	850,001
Interest	5,185	0	5,185
Refund	0	-30,555	-30,555
Other income	0	0	0
Total income	855,186	-30,555	824,631
Expenditure			
Staff and Personnel Costs	104,045	0	104,045
Supplies, Commodities, Materials	111,756	-117	111,640
Equipment	13,051	0	13,051
Contractual Services	23,195	6,173	29,368
Travel	106,677	-68	106,609
Transfers and Grants to Counterparts	282,682	-11,118	271,564
General Operating and Other Direct Costs	152,698	-18,292	134,406
Total direct Expenditure	794,105	-23,422	770,683
Indirect program support costs	55,587	-1,640	53,948
Total Expenditure	849,692	-25,061	824,631
Balance (deficit)			0

This is to certify that the above statement of income and expenditure is correct and that the expenditure was incurred in connection with the approved project for which the allocations were received

IRINA SHARASHIKINA
Finance Officer, CSF

Name and Title



Signature

21/12/21

Date

Name and Title

Signature

Date