

**1000/32FOD - TF HABITAT Fdation Ermk Proj Act Others**  
**S1-32FOD-000100 - Programme d'appui a la reforme fonciere (ONU-HABITAT)**

**Sponsor; UNDP MPTF (Multi-Partner Trust Fund)**

**Interim Certified Financial Statements for the period ending 31 December 2021**

(Expressed in US dollars)

<b>Income</b>	
Contribution Received	6,999,490.00
<b>Total Income</b>	<b>6,999,490.00</b>
<b>Expenditures</b>	
Staff and other personnel cost	2,077,779.25
Supplies, Commodities and Materials	11,931.08
Equipment, Vehicles and Furniture	230,420.09
Contractual Services	803,837.43
Travel	263,923.80
Transfers and Grants	1,535,150.00
General Operating and Other Direct Costs	348,091.78
<b>Total direct expenditures</b>	<b>5,271,133.43</b>
Indirect Support Costs (United Nations)	368,980.53
<b>Total expenditures</b>	<b>5,640,113.96</b>
<b>Net excess/(shortfall) income over expenditure</b>	<b>1,359,376.04</b>
Exchange rate (loss)/gain	(32,245.64)
<b>Available Balance</b>	<b>1,327,130.40</b>

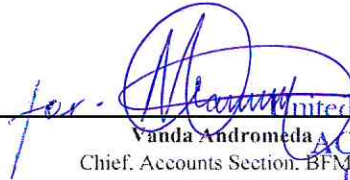
Certified by:



Maryanne Mwangi  
Programme Management Officer  
UN Habitat

Date: 15.03.2022

Cleared by:

  
Vanda Andromeda  
Chief, Accounts Section, BFMS  
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United Nations Office at Nairobi  
**ACCOUNTS SECTION**  
Budget and Financial  
Management Service

Date: 15.03.2022

Approved by:

**Justin Boyd Bonongwe**  
Chief (ai), Finance and Budget, Management  
Advisory and Compliance Service  
UN Habitat

Date: