Peacebuilding Fund Project Progress Report



PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to keshni.makoond@un.org

Click Next below to start

» Report Submission

•	_
Type of report	*
Semi-annual	
Annual	
Final	
Other .	
Date of submission of report	*
2022-07-05	
Name and Title of Person submitting the report Joerg Stahlhut, Peacebuilding Fund Coordinator, Integrated Office of the UN DSRSG/RC/HC for Somalia	*
Name and Title of Person who approved the report Joerg Stahlhut, Peacebuilding Fund Coordinator, Integrated Office of the UN DSRSG/RC/HC for Somalia	*

Have all fund recipients for this project contributed to the report?	*
yes yes	
no	
Did PBF Secretariat review the report? If there is no PBF secretariat in country, please select "Not applicable". If there is a PB have an opportunity to review. yes no Not Applicable	* F secretariat, you should normally ensure that they
» Project Information and Geographical Scope	
Is this a cross-border project? yes ono	*
Please select the geographical region in which the project is implended. Asia and the Pacific Central & Southern Africa Europe and Central Asia Global Middle East and North Africa West Africa	nented East Africa Latin America and the Carribean
Country of project implementation Ethiopia Somalia South Sudan Other, Specify	* Madagascar Sudan

Will this project be requesting an extension?	*
YES, Cost Extension	
YES, No Cost Extension	
YES, Both Cost and No Cost extensions	
NO, No Extensions	
	*
Is funding disbursed either into a national or regional trust fund	
yes	
o no	
Recipients	
Is the lead recipient a UN agency or a non UN entity?	*
UN entity	
Non-UN Entity	
	*
Please select the lead recipient	
UNDP: United Nations Development Programme OM: International Organization for Migration	
UNICEF: United Nations Children's Fund	
OHCHR: Office of the United Nations High Commissioner for Human Rights	
UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women	
UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund	
FAO: Food and Agriculture Organization WFP: World Food Programme UNHABITAT: United Nations Human Settlements Programme	
UNESCO: United Nations Educational, Scientific and Cultural Organization	
UNEP: United Nations Environment Programme ILO: International Labour Organization	
WHO: World Health Organization PAHO/WHO	
UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime	
UNOPS: United Nations Office for Project Services	
UNIDO: United Nations Industrial Development Organization () ITC: International Trade Centre	
UNDPO Other, Specify	
Are there other recipients for this project?	*
No other recipients	
Yes, other UN recipients only	
Yes, other non-UN recipients only	
Yes, both UN and non-UN recipients	

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in US dollars allocated to each recipient organization Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient. Please make sure you enter the correct amount. All values should be entered in US Dollars **Recipients Total Project** Transfers to **Expenditure Implementati Budget** date to date on rate as a percentage of (in US \$) (in US \$) (in US \$) total budget (calculated automatically) Please enter the total Please enter the total Please enter the budget as is in the project document in US Dollars approximate amount amount transferred to spent to date in US dollars each recipient to date in US Dollars **UNDP:** 69.61 % 975778.89 1401700 1203001 United **Nations** Developmen **Programme** 1401700 1203001 975778.89 **TOTAL** 69.6 The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is 69.61%. Can you confirm that this is correct? Correct Incorrect

» Gender-responsive Budgeting

Indicate what percentage (%) of the budget contributes to gender equality or women's empowerment (GEWE)?	*
19.040290	
The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is US \$ 266999.99 . Can you confirm that this is correct?	*
Correct Incorrect	
Amount expended to date on efforts contributiong to gender equality or women's empowerment is US \$ 185869.27 . Is this correct?	ż
Correct Incorrect	
ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. The templates for the budget are available here	*
Semi-Annual Financial Report as of 5 July 2022-0_17_57.pdf	₹.
Project Markers	

Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE) Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE) Please select the Risk Marker Associated with this project	
project budget to GEWE Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE) Please select the Risk Marker Associated with this project	
budget to Gender Equality and Women's Empowerment (GEWE) Please select the Risk Marker Associated with this project	
	*
Risk marker 0 = low risk to achieving outcomes	
Risk marker 1 = medium risk to achieving outcomes	
Risk marker 2 = high risk to achieving outcomes	

Pleas	se select the PBF Focus Area associated with this project
	(1.1) Security Sector Reform
\bigcirc	(1.2) Rule of Law
\bigcirc	(1.3) Demobilisation, Disarmament and Reintegration
\bigcirc	(1.4) Political Dialogue
\bigcirc	(2.1) National reconciliation
\bigcirc	(2.2) Democratic Governance
\bigcirc	(2.3) Conflict prevention/management
\bigcirc	(3.1) Employment
\bigcirc	(3.2) Equitable access to social services
\bigcirc	(4.1) Strengthening of essential national state capacity
\bigcirc	(4.2) Extension of state authority/Local Administration
	(4.3) Governance of peacebuilding resources (including PBF Secretariats)
	e project part of one or more PBF priority windows? * all that apply
	Gender promotion initiative
	Youth promotion initiative
	Transition from UN or regional peacekeeping or special political missions
	Cross-border or regional project
✓	None

PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.
- If relevant, please include any COVID-19 related considerations, adjustments and results and respond to section IV. (**This section is optional**)

Briefly outline the *status of the project* in terms of implementation cycle, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)

Please limit your response to 1500 characters including spaces.

The project ended in May 2022 with residual activities being completed while the new Secretariat project is finalized/ approved during quarter 3 of 2022. The new PBF Coordinator started in February 2022 after this post had been vacant for over one year. Because of this, the COVID-19 pandemic, ongoing insecurity and a challenging electoral cycle, the preparation of the Strategic Results Framework for the PBF was delayed and will be finalized in quarter 3 of 2022. The above challenges also made it difficult to collaborate with Government counterparts since many of them were pre-occupied with the electoral process. The peaceful handover of power from former President Mohamed Abdullahi Mohamed "Farmajo" to President Sheikh Mohamud on 23rd May 2022 offers new opportunities for peacebuilding engagement.

The ongoing secondment by the Netherlands of a Conflict Analysis and Peacebuilding Officer supported efforts to ensure PBF programming is informed by conflict analysis. Capacity development and knowledge sharing on conflict sensitivity for staff of PBF recipients was kick-started in partnership with the UN Staff College and an informal peacebuilding group initiated, aiming at providing a space for strategic reflection on peacebuilding and exploring synergies between the PBF-funded interventions and the Good Offices of the SRSG. The secondment by Sweden of a Youth, Peace and Security Officer also supported the mainstreaming of youth, peace and security across the PBF portfolio.

Summarize *the main structural, institutional or societal level change* the project has contributed to. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project

FOR PROJECTS WITHIN SIX MONTHS OF COMPLETION ONLY; (1500 character limit)

Since 2018, when this PBF Secretariat project started, 17 projects were approved over a total amount of USD 40,984,750. As an additional overall result of this project, the SG approved a 5-year eligibility renewal for Somalia in July 2020, focusing on national reconciliation, rule of law, democratic governance, security sector reform with strong overall emphasis on Women, Peace and Security. This was the result of virtual consultations reaching approximately 400 people in the general public and more than 70 key stakeholders from government, civil society and the international community.

11 implementing agencies (FAO, IOM, UNDP, UNICEF, UNHCR, UNFPA, UNHABITAT, UNOPS, UNICEF, UN Women, UNSOM) and 3 CSOs (Life and Peace Institute, Saferworld, International Rescue Committee) were or are recipients of PBF funds, supported by this project. Since funding its first project in 2009, the PBF has steadily increased its investments in the country. As of June 2022, the PBF had approved USD 70.1 million in Somalia.

New PBF interventions approved in 2022 focus on reintegration of youth defectors from Al Shabaab, participation of women and young people in local political and peacebuilding processes.

*

PART II: RESULT PROGRESS BY PROJECT OUTCOME

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context. • "On track" refers to the timely completion of outputs as indicated in the workplan. • "On track with peacebuilding results" refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.
How many OUTCOMES does this project have
1 2 3 4 5 6 7 8 more than 8.
Please write out the project outcomes as they are in the project results framework found in the project document
Outcome 1: Effective coordination, monitoring, reporting, evaluation, and communication on the achievements of the PBF portfolio in Somalia and the continued growth of investment in peacebuilding programmes by the PBF or other modalities
Outcome 1:
Effective coordination, monitoring, reporting, evaluation, and communication on the achievements of the PBF portfolio in Somalia and the continued growth of investment in peacebuilding programmes by the PBF or other modalities
Rate the current status of the outcome progress 1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Please limit your response to 3000 characters including spaces.

Preparations have begun to develop a Strategic Results Framework (SRF) to guide PBF's engagement in Somalia. In line with the UN Cooperation Framework, the SRF will formulate four portfolio-level strategic outcomes related to the priority areas identified in the eligibility process: national reconciliation; rule of law and transitional justice; democratic governance; and security sector reform and in. With the new Government coming in after the conclusion of contested elections, the development of the SRF offers new opportunities for peacebuilding engagement with Government and civil society as well as for strategic engagement between the UN and IFIs to advance joint priorities with the new government.

Working with the climate security-, youth- and gender teams of the Integrated Office of the DSRSG/RC/HC for Somalia, the PBF Secretariat is exploring measures to integrate climate security as well as age- and gender sensitivity considerations into conflict analysis, the development of the SRF, related baseline study and the development of PBF-funded interventions.

The PBF Secretariat facilitated the UNCT's engagement in PBF's 2022 Gender and Youth Promotion Initiative. Four projects were selected following a competitive process involving the UN Country Team Somalia and the United Nations Assistance Mission in Somalia (UNSOM): 1) Enhancing social cohesion between displaced populations and their host communities; 2) Addressing and preventing SGBV by security actors; 3) Promoting youth participation in parliamentary processes and constitutional review; 4) Promoting youth political participation in 2024 local elections in Hirshabelle.

The PBF Secretariat developed a close collaboration with the Somalia Joint Fund (SJF) under the Integrated Office in order to explore synergies between both funds. An example for this collaboration is the Women, Peace and Protection Programme that has attracted additional funds from Sweden and Germany that are being channeled through the SJF, using the same reporting requirements and allowing the upscaling of catalytic PBF funding. The PBF Secretariat supported the development and approval process of the "Somalia Women and Youth Peace Project" to be implemented by International Rescue Committee for \$1.5 million over 18 months, which brings the active PBF portfolio in Somalia to \$20 million.

The PBF Secretariat supported the preparation of a meeting of the Group of Friends of the Peacebuilding Fund in February 2022. During this meeting James Swan, Special Representative of the Secretary-General and Head of the United Nations Assistance Mission in Somalia shared reflections on the role of the Fund in Somalia in supporting national peacebuilding priorities, leveraging the UN's collective capacities, and fostering UN integration.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

Following the approval by the Secretary-General of a new five-year eligibility period for the PBF in Somalia in July 2021, the PBF Secretariat is currently in the process of facilitating a process of developing a Strategic Results Framework (SRF) to improve the UN's ability to address the protracted peacebuilding challenges in Somalia. Of particular importance is the PBF's intent to focus on women, peace and security as defined in Security Council Resolution 1325 as a cross-cutting priority across the SRF. The protracted electoral process, and the obstacles facing women's participation in politics and peacebuilding, is a reminder of why more investment is needed in this area. Through the PBF Secretariat's facilitation of the development of the Women, Peace and Protection (WPP) Programme, approved in November 2021 and started up by UNDP and UN Women in partnership with UNSOM during the first half of 2022, the PBF is investing five million USD to promote women's meaningful participation in peacebuilding processes, at the grassroots and in leadership roles, by engaging, empowering, and capacitating women through legislative provisions, policy interventions, and strengthening and establishing infrastructures for peace at all levels of society. WPP will be an important channel to help increase political participation of women after the failure to reach gender quotas in the last electoral cycle.

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments-provide an update on the achievement of key indicators at the **outcome** level in the table below

- If an outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

» Outcome 1: Effective coordination, monitoring, reporting, evaluation, and communication on the achievements of the PBF portfolio in Somalia and the continued growth of investment in peacebuilding programmes by the PBF or other modalities

Outcome	Perform	Indicator	End of	Indicator	Current	Reasons
1	ance	Baseline	Project	Mileston	Indicator	for
	Indicator		Indicator	е	progress	Variance
	S		Target			/ Delay
						(if any)

1.1

Overall
satisfaction
with
the support
provided by
the
PBF
Secretariat to
UN,
government,
and civil
society
counterparts.

N/A

80% satisfaction rate The work of the Secretariat has been appreciated despite the delays in recruiting a **PBF** Coordinator. The work of the national M&E Specialist and international staff seconded by Sweden and the Netherlands have enabled the Secretariat to provide valuable support in the area of conflict

analysis and youth, peace

and security.

A survey on this indicator will be rolled out alongside the development of the Strategic Results Framework

The development of the Strategic Results Framework has begun but can only be completed in quarter 3 of 2022 as part of the new PBF Secretariat Project. The new PBF Coordinator started in February 2022 after this post had been vacant for over one year. **Because of** this, the COVID-19 pandemic, ongoing insecurity and a challenging electoral cycle pre-occupying government counterparts, the preparation of the Strategic Results Framework for the PBF was delayed.

.2	Continued growth	47 million USD	60 million USD	As of June 2022, the PBF	Target of 60 Million was	N/A
	of PBF portfolio in	<u>L</u>	L	had approved USD 70.1	exceeded with 70.1 million:	
	Somalia			million in	New PBF	
	Joinana			Somalia. Since	projects	
	<u> </u>	<u> </u>		2018, when	approved just	
				this PBF	since	
				Secretariat	eligibility	
				project	renewal in	
				started, 17	2020	
				projects were	(excluding	
				approved over	GYPI-funded	
				a total	projects):	
				amount of	"flagship"	
				USD	Women, Peace	
				40,984,750. As	and	
				an additional	Protection	
				overall result	Programme	
				of this project,	[\$5 million];	
				the SG	"Support to	
				approved a 5-	the ongoing	
				year eligibility	political	
				renewal for	transition in	
				Somalia in July	Somalia" [\$2	
				2020, focusing	million];	
				on national	Project	
				reconciliation,	focusing on	
				rule of law,	reintegration	
				democratic	of youth	
				governance,	defectors	
				security	from Al	
				sector reform	Shabaab [\$3	
				with strong	million];	

overall

emphasis on

Women, Peace and Security.

"Somalia

Women and Youth Peace

Project" [\$1.5 million]

1.3	Reporting for all	90% within seven days of	Submission of project	A number of project
	PBF-funded	deadline	reports	evaluations
	projects as per		has improved	were delayed
	established		overall since	in 2021 and
	reporting		2018	2022 due
	schedule			to Covid-19
		•		and
				difficulties to
				implement
				evaluations on
				the ground
				with ongoing
				insecurity,
				electoral
				dynamics and
				Government
				counterparts
				participating
				less in project
				steering and
				evaluation
				because of
				elections.
				A more
				systematic
				and numerical

tracking of report submissions would have been needed to more accurately report against this indicator.

PART III: Cross-Cutting Issues

Please indicate any significant project-related events anticipated in the next six months, i.e. national dialogues, youth congresses, film screenings, etc.

Please limit your response to 3000 characters including spaces.

The project ended but an end of project report will be prepared to reflect on achievements and lessons learned.

In a few sentences, explain whether the project has had a positive *human impact*. May include anecdotal stories about the project's positive effect on the people's lives. Include direct quotes where possible or weblinks to strategic communications pieces.

This is an optional question. You may leave it unanswered if not relevant (2000 character limit)

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc) to illustrate the human impact of the project <i>OPTIONAL</i>
File 1 OPTIONAL
Click here to upload file. (< 5MB)
File 2 OPTIONAL
Click here to upload file. (< 5MB)
File 3 OPTIONAL
Click here to upload file. (< 5MB)
You can also add upto 3 links to online resources which illustrate the human impact of the project <i>OPTIONAL</i>
Link 1 OPTIONAL
Link 2 OPTIONAL
Link 3 OPTIONAL

» Monitoring

Please list monitoring activities undertaken in the reporting period Please limit your response to 1000 characters including spaces. Plans for monitoring missions have been put on hold indefinitely due to the pandemic and restrictions on movement in Somalia. The Secretariat has therefore organized online meetings with projects to seek updates on Impleemantion progress and challenges. Project-level Steering Committees with Government counterparts continued taking place (mostly online) but were less frequent during the electoral period and COVID-19 pandemic.	:
Do outcome indicators have baselines? If only some of the outcome indicators have baselines, select 'yes' yes no	k
Please provide a brief description Please limit your response to 3000 characters including spaces. The indicator relating to the "continued growth of PBF portfolio in Somalia" can be tracked over time since the beginning of this project when preparing the end of project report. A more systematic and numerical tracking of report submissions would have been needed to more accurately report against the indicator relating to timely reporting. To report against this indicator in the end of project report, data of uploads to the MPTFO Gateway website can be reviewed. There is no baseline data for the level of satisfaction of the work of the Secretariat before this Secretariat project but a perception survey will be conducted during the process of consultations on the Strategic Result Framework.	*
Has the project launched perception surveys or other community-based data collection? yes no	k
» Evaluation	
Has an evaluation been conducted during the reporting period? yes no	*
Evaluation budget (in USD): 85000	*
If project will end in next six months, describe the evaluation preparations Please limit your response to 3000 characters including spaces. The project has initiated informal discussions within the Integrated Office to prepare for the consultative development of the Strategic Result Framework (SRF) for the PBF portfolio. During the SRF process, the PBF Secretariat will carry out a perception survey for outcome indicator 1 under this project to measure the overall satisfaction with the support provided by the PBF Secretariat to LIN government, and civil society counterparts.	

Please refer to additional information on measuring outcome indicators for end of project evaluation and reporting

» Catalytic Effect

under the above section on baseline indicators.

Catalytic Effect (financial): Has the project led to additional funding from other sources?
yes
no
If yes, how many additional grants or donors has the project leveraged?
2
Indicate name of funding agent and amount of additional non-PBF funding support that has been
leveraged by the project.
Please enter each funding agent and their contributions separately
Name of Funder
Germany
Amount in USD
1200000
Indicate name of funding agent and amount of additional non-PBF funding support that has been
leveraged by the project. Please enter each funding agent and their contributions separately
Trease enter each randing agent and their contributions separately
Name of Funder
Sweden
Amount in USD
600000
Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur?
No catalytic effect
Some catalytic effect
Significant catalytic effect
Very Significant catalytic effect
Don't Know
Too early to tell

PART IV: COVID-19

Please respond to these questions if the project underwent any monetary or non-monetary adjustments due to the COVID-19 pandemic. This section is optional. You can leave it blank if not relevant
Monetary adjustments:
Please indicate the total amount in USD of adjustments due to COVID-19: 0
Non-monetary adjustments: Please indicate any adjustments to the project which did not have any financial implications: Please limit your response to 3000 characters including spaces. N/A
Please select all categories which describe the adjustments made to the project (and include details in general sections of this report): Reinforce crisis management capacities and communications Ensure inclusive and equitable response and recovery Strengthen inter-community social cohesion and border management Counter hate speech and stigmatization and address trauma Support the SG's call for a global ceasefire None Other (please describe):
If relevant, please share a COVID-19 success story of this project (i.e. how adjustments of this project made a difference and contributed to a positive response to the pandemic/prevented tensions or violence related to the pandemic etc.) Please limit your response to 3000 characters including spaces.
Are there any other issues concerning project implementation (related to COVID-19 or not) that you want to share, including any capacity needs of the recipient organizations? (1500 character limit) Please limit your response to 3000 characters including spaces.

Final Steps

- Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF (if on first attempt, the generated page is not readable, close the pop up page and try again. If the problem persists, you can contact technical support at the email address below)
- Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Anupah Makoond keshni.makoond@un.org

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.