



Submission Form for Programme¹/Budget Revision

Part A: Programme Summary (To be completed by the Participating UN Organization)					
Date of Submission:	Friday 17 th March 2023				
From the Participating UN Organization:	Joint programme of UNDP and UN Women				
Contact:	Martin Okiyo: Project Coordinator, martin.okiyo@undp.org Monjurul Kabir: UN Women Global Lead/JP focal point, monjurul.kabir@unwomen.org Diana Torres: UNDP JP focal point, diana.torres@undp.org				
Programme Number:	You can find the programme number here : 00126482				
Programme Title:	Addressing Stigma, Discrimination and Violence for Empowering Women with Disabilities (ASDWD)				
Total Approved Programme Budget:	US\$ 500,000_ (please add overall total for inception phase and implementation phase)				
Amount and percentage of indirect costs requested:	US\$ 32,710 _____ 7_ % (overall indirect costs)				
[Steering Committee] Approval Date:	Thursday 30 th March 2023				
Programme Duration:	25 th March 2021	Starting Date:	You can find your starting date here	Completion Date:	24 th March 2023

1. Type of Programme/Budget Revision Requested

- ☐ Increase in programme budget². Amount requested: US\$ _____
☐ Variation of budget lines (more than 25% of the total programme budget)
☒ Extension of programme duration. New completion date: **30th June 2023.** _____
☐ Change of programme scope

There is no intended variation in programme Outcomes or Outputs. However, for the ultimate result ‘**strengthened services for the elimination of violence against women with disabilities, following evidence-based interventions and changed attitudes and behaviour of rights holders and duty bearers**’, and based on the additional feedback provided by the UNPRPD Technical Secretariat and implementing entities, the activities will be slightly adjusted as follows:

- **Activity 1:** Strengthen the WDSI tool and Ethical guidance (preferably in one document) by leveraging additional feedback from UNPRPD TS and implementing entities. The unified and simplified document can be used as a practical resource by OPDs and

¹ The term “programme” is used for projects, programmes, and joint programmes.

² For any change in the budget, provide revised budget.

governments. UNPRPD to share suggestions on how the component around assessing women's experiences in accessing GBV services can be further strengthened.

- **Activity 2:** UNDP and UN Women will identify one participating country based on the data that is already available – to conduct validation consultation with policymakers, OPDs, women with disabilities and other stakeholders around the GBV services that are available to women with disabilities. The outcome of such a consultation would be specific recommendations for policymakers on how services and systems can be further improved.
- **Activity 3:** Based on the outcomes of the consultation – and the findings from the participating countries, UN Women and UNDP will develop a set of policy recommendations for improving GBV service delivery for women with disabilities, including by addressing barriers created by stigma and discrimination within service delivery.
- **Activity 4:** Promote the project findings including recommendations in pilot/project countries for greater engagements of relevant national/cross-regional stakeholders.

2. Programme Expenditure to date: as of /1st March 2023; about 75% of the total budget/

- ☐ Total Commitments US\$ _500,000_
- ☐ Total Disbursements US\$ _about 430,000_

3. Reason revision is being requested.

3.1 Please indicate the reason for the revision.

- The project is behind schedule by 3 months.
- Protracted delays to fieldwork were caused by COVID-19, the impact of the war in Ukraine on Moldova, and severe flooding in Pakistan before field testing was due to start.
- Additionally, as project implementation gained momentum in the 1st quarter of 2022, it became quickly apparent that the two arms could not progress simultaneously as it was initially planned. Consequently, COs moved further with measurement and were not able to focus equally on intervention. There is also reduced correlation between the Interventions and results from Measurement or the produced tool. Positive responses to the surveys implied many people were willing to take part to provide data.
- Gender-based violence and the intersectionality between gender and disability is a relatively new and complex area of intervention for OPDs who have initially focused more on education, health, or employment etc. Therefore, a lot of extra support and clarity was needed to provide to implementers. This took additional time and efforts including required corresponding processes.

Please explain any changes in the risk framework.

N/A

3 Documents Attached:

Outputs will remain as planned:

OUTCOME 1: Drivers and impacts of stigma and discrimination against women and girls with disabilities identified and reflected in policies, frameworks and services aimed at the elimination of violence against women and girls.

Output 1.1: Stigma and discrimination against women with disabilities is acknowledged and addressed by local stakeholders.

Output 1.2: Advocacy is conducted at global level to develop a comprehensive tool against stigma discrimination against women with disabilities (based PLHIV Stigma Index model).

Output 1.3: Evidence on behavioural change to reduce stigma and discrimination towards women and girls with disabilities is collected and disseminated.

***Explanation:** Field testing and raw data reports that were to be received by end of 2022 have since delayed. We are likely to have them, and their final analysis available by end of March 2023 meaning a 3-month delay. Consequently, webinars to discuss and share reports among countries and with partners and compilation of end of mission report will delay by a similar or further lengthened period.*

OUTCOME 2: Reduction in prejudicial attitudes and discriminatory behaviour towards women and girls with disabilities.


Output 2.1: Mapping exercises to identify barriers in countries completed.


Output 2.2: Behavioural interventions designed to address barriers identified in 2.1.

Output 2.3: Learning across the multi-country programmes gathered to assess impact of pilot interventions.

***Explanation:** Intervention reports were to be received from Country programmes by end of November 2022. However, that has since delayed with all reports and finally analysis likely to be completed in March 2023 implying a 3-month delay. Consequently, webinars to discuss and share reports among countries and with partners and compilation of end of mission report will delay by a similar or further lengthened period. There is also the concern of coordination between the results of the Measures and Interventions produced from countries.*

- x ☐ Revised workplan
- ☐ Revised Budget
- x ☐ Updated Risk Framework
- x ☐ Revised Log frame

Part B: Signature (To be completed by the Participating UN Organization)			
On behalf of Participating UN or Non-UN Organization:	Signature	Date	Name/Title
UN Women	A. H. Monjurul Kabir 	17 March 2023	Senior Adviser, UNW HQ
UNDP	Diana Torres	17 March 2023	UNDP APRO

			
Resident Coordinator (not mandatory):	Not Applicable		

Part C: Administrative Review³*(To be completed by the [Fund/JP] Secretariat)***4 [UNPRPD] Technical Secretariat Comments:****5 [UNPRPD] Technical Secretariat Recommendation:**

No cost extension approved upto 30th June 2023

6 Manager of the Technical Secretariat

DocuSigned by:

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Signature

03/31/2023

Date

Part D: Approval (as relevant)**7. Decision of the Management Committee**

- ☐ Approve
☐ Approve with modification/condition
☐ Defer

Comments (if any):

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Chair of the Management Committee

.....
Signature

.....
Date

³ According to SOF 2020-2025 TS will approve NCE below 9 months.



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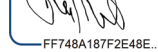
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