

## Elsie Initiative Fund (EIF) Project Document (PRODOC) Revision Request

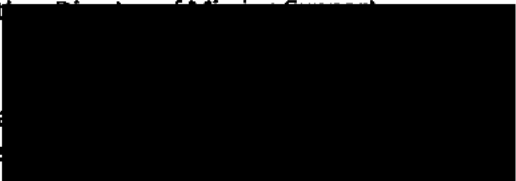
Complete this EIF PRODOC Revision Request where a **Budget** and/or **No-cost Extension Revision** is requested<sup>1</sup>, attach the following annexes and submit the signed request to the EIF Secretariat:

- **Annex A** - Updated workplan
- **Annex B** - Updated Budget where required
- **Annex C** - Original PRODOC (provided previously)

<b>Project Information:</b>			
<b>T/PCC and Security Institution Name:</b> UNIFIL			
<b>Project Title:</b>	<b>CONSTRUCTION OF GENDER-SENSITIVE ACCOMMODATION INFRASTRUCTURE FOR MILITARY WOMEN IN SUPPORT OF INCREASED DEPLOYMENT OF WOMEN PEACEKEEPERS WITHIN GHANA BATTALION (GHANBATT)</b>		
<b>Project Description:</b>	<p>The objective of the initial project was to provide adequate accommodation and facilities that will support the additional deployment of female Ghanaian peacekeepers in UNIFIL. The camp improvement will follow the Elsie Initiative for Field Missions Facilities and Infrastructure project recommendations for the improvement of working and living conditions for women in peace operations.</p> <p>Ghana Armed Forces have a long-standing history of female participation within their forces; therefore, they strongly encourage and support the deployment of female soldiers in a variety of peacekeeping roles. Ghana has expressed their intention to increase the number of women participating in UN missions, and in particular in UNIFIL.</p> <p>Interviews conducted with Ghanaian personnel in UNIFIL indicate a necessity to augment the existing accommodation and facilities in the Ghanaian Battalion (GhanBatt) in UNIFIL United Nations Positions (UNPs) to accommodate the projected deployment of additional women, in accordance with the proposal submitted to the Elsie Initiative Fund (EIF) by Ghana (July 2021).</p> <p>For the current deployment, GhanBatt has managed to accommodate current women personnel by redistributing personnel in existing accommodation. This has provided suitable female accommodation and facilities for the current numbers of their deployed women peacekeepers; however, even with the reconfiguration of existing infrastructure, it has proved difficult to manage existing numbers and this does not provide sufficient infrastructure for a further increase without matching infrastructure upgrades. Any further deployment will have to comply with the UN policy on space allocation and the number of dedicated bathroom facilities relative to the number of deployed women peacekeepers. This project will illustrate the UN's commitment to the increased meaningful deployment of uniform women peacekeepers.</p>		
<b>Project Location:</b>	GhanBatt Positions in UNIFIL AO (UNP 5-22)		
<b>Original Start Date:</b>	1 October 2022	<b>Funds Transfer Date:</b>	
<b>Original End date:</b>	31 October 2022	<b>New End Date:</b>	31 October 2022
<b>Original Project Cost</b>		<b>Additional Funding Sought</b>	US\$ NIL
<b>US\$: \$357,180.66</b>		<b>Amended Project Total Cost</b>	<b>US\$ \$311,031.86</b>

<sup>1</sup> For Project Revision Requests, the Fund recipient is to submit a revised PRODOC and annexes

<b>Nature of the Amendment – check each box that applies</b>
<input type="checkbox"/> Budget Revision: (i) Increase in budget; (ii) variation between budget categories; (iii) change to total budget or any outcome
<input checked="" type="checkbox"/> No-cost Extension Revision

<b>T/PCC FUND RECIPIENT</b> Where the fund recipient is a T/PCC, the following signatories are required:	<b>PUNO FUND RECIPIENT</b> Where the fund recipient is a PUNO, the following signatories are required:
<b>Name of the Government Coordinating Entity (GCE)<sup>2</sup>:</b>	<b>Name of United Nations Entity<sup>3</sup>: United Nations Interim Force In Lebanon (UNIFIL)</b>
Signatory Name: Position: Signature: Date: Telephone Number: Email:	Signatory Name: Melva Crouch Position:  Signature: Date: Telephone Number: 162-8900 Email: melva.crouch@un.org
<b>Name of the National Entity (NE)<sup>4</sup>:</b>	<b>UN Women Atlas Project No:</b>
Signatory Name: Position: Signature: Date: Telephone Number: Email:	N/A

<b>Justification: Please provide a detailed justification to support your project revision request.</b>
<p>At the initial planning phase of the project, four GhanBatt positions were considered for augmented female deployment: UNP 5-66 (HQ); UNP 1-0A, UNP 5-42 and UNP 5-20. For these positions, several accommodation and ablution containers were considered to be added or to be replacing existing damaged structures, in order to improve the existing living conditions of Ghana troops, both male and female. The construction took place during the first phase of the project and was completed by the given deadline.</p> <p>During the implementation of the project and the GhanBatt September 2022 rotation, the incoming GhanBatt Command further reviewed GhanBatt's deployment posture to give opportunity to females to be deployed closer to the Blue Line and to occupy more functional roles. This included the deployment of women to additional UNPs 1-21 and 5-22 not included in the original plan, which would be the first time that women are deployed to UNP 1-21 and 5-22.</p> <p>Existing accommodation is adequate at these two positions; it meets UN standards and will be reallocated to the Ghanaian women. However, the logistics analysis of this approach generated a requirement for two additional ablutions to be deployed, one in each of UNP 1-21 and UNP 5-22.</p>

<sup>2</sup> To be signed by the same GCE that signed the MOA

<sup>3</sup> To be signed by the PUNO Country Office Head / Representative

<sup>4</sup> CHoD / MOD; or Police Commissioner / MOI

The table at Annex D shows these ablution requirements for UNP 1-21 and 5-22, including the ratios of women per ablution requirement.

Construction of the additional two ablution facilities meets UN policy (Engineering Support Manual (1998) and UN Provided Accommodation – Policy and Guidelines Report (2004)) i.e., 1 Water closet, wash basin and shower per 10 persons, with the proposed ratio of women to ablution requirements: 10/1.

However, the above ratios do not meet the DPO DOS Elsie Initiative for Field Missions – recommended Scales of Accommodation of ratio of women to ablution requirements: 8/1. The lower ratios are “proposed” by UN DOS, which “strongly suggest” their use. UNIFIL’s approach was for equity between male and female soldiers, as preferential treatment for women, regardless of biological practices or personal preferences, was considered as problematic for troop cohesion (and a shift to lower ratios has budget implications across all TCCs, locations, and missions). UNIFIL deployed prefabricated ablutions to 1-21 and 5-22 purchased from the UN NY established contract and standards.

While this proposal is submitted to request for support in building the ablution at UNP 1-21, the Mission will build the ablution facility at UNP 5-22 from internal resources. This will demonstrate UNIFIL’s ongoing commitment to provide gender sensitive and appropriate accommodation and ablution facilities in order to support increased numbers of uniformed women to deploy to the UNIFIL mission.

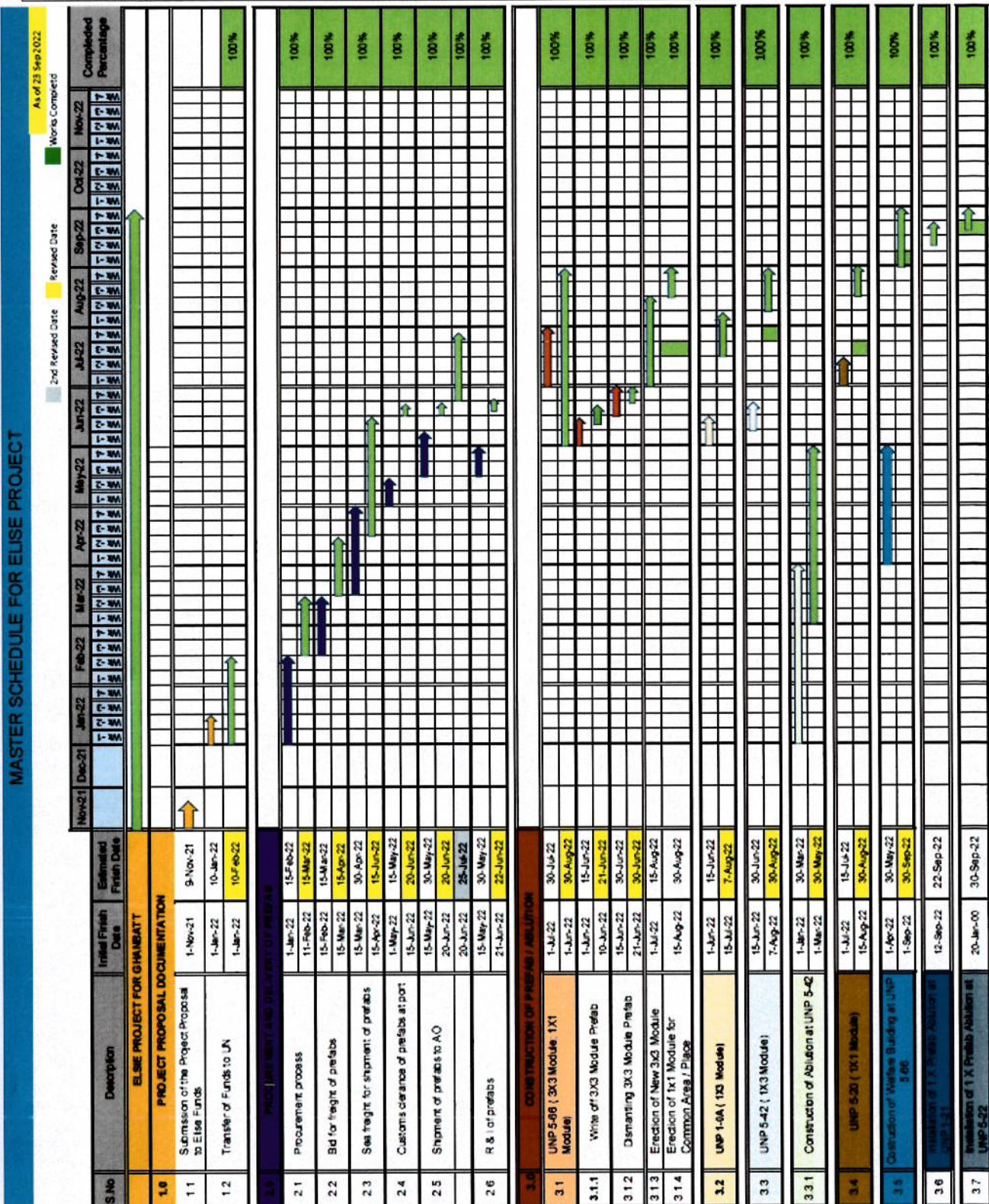
The previous revision request dated 28 November 2022 that sought funding for the construction of an ablution facility at UNP 1-21 of \$15,535 (within the project’s initially approved budget), is no longer relevant, as UNIFIL since funded this construction activity (along with the additional ablution at UNP 5-22).

The updated final budget is attached, which shows the total budget required for this project is \$311,031.86 (against the total estimated value of \$357,180.66). The difference of \$46,148.80 will be transferred back to the MPTFO – Elsie Initiative Fund.



## Annex A: Updated Workplan

- complete for both a Budget and No-cost Extension revision request
- include a copy of your updated workplan showing the new end date



## Annex B: Updated Budget

- complete only where additional funds are requested

Original budget **\$357,180.66** (Includes 10% Contingency \$ 30,346.70)

New budget amount **\$311,031.86**

Total budget required is \$46,148.80 less than original budget – to be handed back to the EIF.

Exchange Rate: 1 USD = 1.00										
CONSTRUCTION OF GENDER-SENSITIVE ACCOMMODATION INFRASTRUCTURE FOR MILITARY WOMEN IN SUPPORT OF INCREASED DEPLOYMENT OF WOMEN PLACEMEN WITHIN GHANAMAT										
November 04, 2021 - October 31, 2022										
Project Title: CONSTRUCTION OF GENDER-SENSITIVE ACCOMMODATION INFRASTRUCTURE FOR MILITARY WOMEN IN SUPPORT OF INCREASED DEPLOYMENT OF WOMEN PLACEMEN WITHIN GHANAMAT										
Project Period: November 04, 2021 - October 31, 2022										
TPPC:										
Activity	Item	UNDO Category	Qty	# of units	FORECAST PRICES			ACTUAL COSTS		
					Unit Price in National Currency	USD Total Item Price	Activity Subtotal in USD	Unit Price in National Currency	USD Total Item Price	Activity Subtotal in USD
Activity 3: Engineering Procurement	Prefabs Cost (7 Prefabs)	3. Equipment, Vehicles and Furniture	EA	7	32,635.00	228,425.00	228,425.00	28,127.65	196,893.58	
	Consum Furniture (70 units)	3. Equipment, Vehicles and Furniture	EA	94	13,396.00	1,259,224.00	1,259,224.00	73.86	6,943.97	
	Marine Transport Equipment (11 Containers)	2. Supplies, Commodities, Materials	EA	11	9,000.00	99,000.00	99,000.00	576.64	6,343.03	
	Procurement of 11 Containers	3. Equipment, Vehicles and Furniture	EA	11		0.00		2,285.40	25,140.30	The containers were separated from the transport line
Activity 4: Contractual Services	Assembling costs for 2 single module pref building		EA	2	1,500.00	3,000.00	3,000.00	272,967.00	235,319.97	
	Assembling cost of five 3 mod pref building		EA	5	500.00	2,500.00	2,500.00	500.00	1,000.00	
	Construction of improvised one ablation unit		EA	1		0.00		2,500.00	7,500.00	
	Assembly Cost of one ablation unit		EA	1	23,000.00	23,000.00	23,000.00	3,150.25	13,150.25	Assembly of ablation block was omitted in original construction plan
	Construction of one improvised prefab for welfare		EA	1	5,000.00	5,000.00	5,000.00	0.00	0.00	Assembly was converted to construction for the ablation block
	Freight for alignment of sea containers		EA	11	4,000.00	44,000.00	44,000.00	6,874.70	6,874.70	
	Freight for one ablation		EA	2				2,012.64	22,139.09	
			EA	2				4,700.00	4,700.00	Freight for ablation block was omitted in original construction plan
	Contingency 10% of total for price fluctuations		EA	1	30,346.70	30,346.70	30,346.70	0.00	0.00	No contingency was required
								110,846.70		55,364.04
Project Subtotal									296,684.01	
UN DPO Support Cost									20,347.85	
Indirect costs									23,956.96	
Grand Total									357,180.66	357,180.66
UN DPO Support Cost									20,347.85	
Indirect Support Cost									23,956.96	
Grand Total									311,031.86	311,031.86

Updated 1 February 2023



UNDG Categories	Total		Updated Total		Total	
	Forecast Prices	% Budget	Forecast Prices	% Budget	Actual Costs	% Budget
1. Staff and other personnel cost	\$ -	0%	\$ -	0%	\$ -	0%
2. Supplies, Commodities, Materials	\$ 59,223.92	18%	\$ 77,000.00	22%	\$ 33,182.12	11%
3. Equipment, Vehicles and Furniture	\$ 228,306.98	68%	\$ 189,967.00	53%	\$ 228,976.94	74%
4. Contractual Services	\$ 29,024.95	9%	\$ 36,500.00	10%	\$ 28,524.95	9%
5. Travel	\$ -	0%	\$ -	0%	\$ -	0%
6. Transfers and Grants to Counterparts	\$ -	0%	\$ -	0%	\$ -	0%
7. General Operating and other Direct Costs	\$ (772.94)	0%	\$ 30,346.70	8%	\$ -	0%
8. Indirect Support Cost	\$ 22,104.80	7%	\$ 23,366.96	7%	\$ 20,347.85	7%
<b>Totals</b>	<b>\$ 337,887.71</b>	<b>100%</b>	<b>\$ 357,180.66</b>	<b>100%</b>	<b>\$ 311,031.86</b>	<b>100%</b>

Updated 1 February 2023

#### Annex C: Original signed PRODOC

Not required

# Annex D: UNIFIL EIF Project Accommodation and Ablution Block Construction Requirements & Ratios

Current approved PRODOC									
UNP#	Current W strength	Future W strength	Existing accom # beds	New accom # beds	Replaced accom # beds	New ablutions	Ratio W per ablution	Additional constructions	
5-66 (HQ)	61	81 (+20)	Qty 3x3 module (replaced)				2/1 Officer ratio	Qty 1: Steel roof shade-new	Qty 1x1 module common room-new
1-0A	28	38 (+10)	No change	Qty 1x3 module # new beds: 12			4/room	N/A	
5-42	15	25 (+10)	No change	Qty 1x3 module # new beds: 12		Qty 1x3 module ablution block	4/room 10/1 ablution	N/A	
5-20	19	29 (+10)	2 M blocks – allocated to F	Qty 1x1 module # new beds: 4		N/A	4/room	N/A	
Additional ablution requirements.									
UNIFIL constructed the ablution facility at UNP 5-22 and 1-21 through UNIFIL internal resources.									
1-21	61	61	N/A	N/A	N/A	Qty 1x3 module ablution block	10/1	N/A	
5-22	57	57	N/A	N/A	N/A	Qty 1x3 module ablution block	10/1	N/A	

## Total

- Qty 5x3 Module: 5-66 (3); 1-0A (1); 5-42 (1)
- Qty 2x1 Module: 5-66 (common room); 5-20
- Qty 2x3 Ablutions: 5-42, 1-21 (1-21 – *Revision request no longer used Elsie funds*)
- Qty 1x Steel roof shade: 5-66

## Note: The following were constructed with UNIFIL funding:

- 2 privacy screens built in 5-66 – as per Elsie Initiative for Field Missions Facilities and Infrastructure (EIFMI) project recommendations
- Qty 1x3 ablution in 5-22
- Qty 1x3 ablution in 1-21

